Naval Facilities Engineering Command
Washington, DC

Workload Projections

24 February 2017
NAVFAC Washington AOR

NAVFAC WASH Supports:

• Naval District Washington
  – NSA Annapolis
  – NSA Bethesda
  – NSA Washington (6 distinct sites)
  – Joint Base Anacostia-Bolling
  – NSA South Potomac
    ▪ Indian Head & Dahlgren
  – NAS Patuxent River

• Joint Base Andrews (ROICC)

• MCB Quantico (FEAD)

• Marine Barracks Washington

• Other DoD and Non-DoD Clients
Design and Construction Contracts
NAVFAC Washington
Design Contracts

- Industrial Facilities (LB): 5-yr, $75M; Expires DEC 2021
- Consolidated MEP IDIQ (SB): 5-yr, $30M; Expires JUN 2019
- Gen/Admin Facilities (LB): 5-yr, $75M; Expires OCT 2019
- Civil/Structural (LB): 5-yr, $30M; Expires MAY 2020
- General Purpose Facilities (SB): 5-yr, $30M; planned award in JUN 2017
• Multiple Award Construction Contracts
  • Small Business MACC
    • Two $99M contracts (Blue and Gold), six contractors
    • Contract award for both planned for March 2017
    • $2M - $15M Range Per Task Order, D-B and D-B-B TOs
    • Contracts expire in March 2020
  
  • 8(a) MACC
    • 3-yr, $99M; Expires JUN 2018
    • $100K - $2M Range Per Delivery Order, D-B and D-B-B TOs
    • Expected to reach contract capacity in 2017
    • Acquisition of two new 8(a) MACCs (General Construction and Mechanical) is underway; RFPs to be issued in March, with award planned in August 2017
• Paving IDQ
  • 5-yr, $50M Small Business (SDVOSB) contract is currently in procurement
  • Contract award planned for March 2017

• Roofing MACC
  • 5-yr, $90M Small Business contract is currently in procurement
  • Contract award planned for March 2017

• Job Order Contracts - 8(a)
  • 2 Contracts (Blue and Gold)
  • 5-yr, $97.5M each
  • Expires APR 2019
## NAVFAC Washington FY17 MILCON Planned Awards

<table>
<thead>
<tr>
<th>P No.</th>
<th>Project Name</th>
<th>ACTIVITY</th>
<th>Design Type</th>
<th>Contract Method</th>
<th>PA Amount ($Mil)</th>
<th>Issue RFP/IFB</th>
<th>Current Award Goal</th>
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<tbody>
<tr>
<td>93000</td>
<td>21 POINT ENCLOSED FIRING RANGE</td>
<td>JB-ANDREWS</td>
<td>DB</td>
<td>SBMACC</td>
<td>13</td>
<td>Apr-17</td>
<td>Sep-17</td>
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<tr>
<td>3001</td>
<td>RELOCATE JOINT AIR DEFENSE OPERATIONS CENTER</td>
<td>JB-ANDREWS</td>
<td>DBB</td>
<td>SBMACC</td>
<td>4</td>
<td>May-17</td>
<td>Oct-17</td>
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<tr>
<td>114</td>
<td>MEDICAL CENTER ADDITION/ALTERATION PKG 1</td>
<td>NSA-BETHESDA</td>
<td>DBB</td>
<td>SACC</td>
<td>25 - 100</td>
<td>Jun-17</td>
<td>Sep-17</td>
</tr>
<tr>
<td>265</td>
<td>UCLAS RDT&amp;E HANGAR</td>
<td>NAS-PAX RIVER</td>
<td>DBB</td>
<td>SACC</td>
<td>41</td>
<td>Jun-17</td>
<td>Feb-18</td>
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<tr>
<td>6000</td>
<td>VEHICLE OPERATIONS ADDITION</td>
<td>JB-ANDREWS</td>
<td>DBB</td>
<td>8aMACC</td>
<td>2</td>
<td>Jul-17</td>
<td>Feb-18</td>
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<td>114</td>
<td>MEDICAL CENTER ADDITION/ALTERATION PKG 2</td>
<td>NSA-BETHESDA</td>
<td>DBB</td>
<td>SACC</td>
<td>410 - 485</td>
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<td>Jun-18</td>
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<td></td>
<td>NAVY GATEWAY INN AND SUITES</td>
<td>NSF-DAHLGREN</td>
<td>DB</td>
<td>SACC</td>
<td>26</td>
<td>Sep-17</td>
<td>Feb-18</td>
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</tbody>
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**FY17 MILCON TOTALS = 596**

SBMACC = Small Business MACC  
SACC = Stand Alone Construction Contract
### NAVFAC Washington FY17
### Other Planned Projects > $5 Million

<table>
<thead>
<tr>
<th>Project Name</th>
<th>ACTIVITY</th>
<th>Design Type</th>
<th>Contract Method</th>
<th>Issue RFP</th>
<th>Award Goal</th>
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<tbody>
<tr>
<td>MODERNIZE ELECTRICAL DISTRIBUTION SYSTEM B9 &amp; 10</td>
<td>NSA-BETHESDA</td>
<td>DBB</td>
<td>SBMACC</td>
<td>Apr-17</td>
<td>Jul-17</td>
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<tr>
<td>TERWILLIGER CENTER, RICKETTS HALL EXPANSION</td>
<td>NSA-ANNAPOLIS</td>
<td>DBB</td>
<td>SBMACC</td>
<td>Mar-17</td>
<td>Jul-17</td>
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<tr>
<td>B218/111 RENOVATION</td>
<td>NSA-S. POTOMAC</td>
<td>DB</td>
<td>SBMACC</td>
<td>Mar-17</td>
<td>Jun-17</td>
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<tr>
<td>REPLACE 12-INCH TWIN MAINSIDE WATER LINES</td>
<td>MCB-QUANTICO</td>
<td>DB</td>
<td>SBMACC</td>
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<td>May-17</td>
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<tr>
<td>NRL 30 REPLACE HVAC SYSTEM</td>
<td>NSA-WASHINGTON</td>
<td>DB</td>
<td>SACC</td>
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<td>Jun-17</td>
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<tr>
<td>REPAIRS TO BLDG 46NS, ENLISTED BARRACKS</td>
<td>NSA-ANNAPOLIS</td>
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<td>MODERNIZE UROLOGY CLINIC BLDG 9</td>
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<td>Aug-17</td>
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<td>NRL 74 RENOVATE SOLID STATE LAB</td>
<td>NSA-WASHINGTON</td>
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<td>SACC</td>
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<td>Jan-18</td>
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<td>HMX-1 HANGAR REPAIRS*</td>
<td>NSA-JBAB</td>
<td>DB</td>
<td>SBMACC</td>
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<td>Sep-17</td>
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<td>SACC</td>
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<td>Jun-17</td>
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<td>RENOVATE WNY-157*</td>
<td>NSA-WASHINGTON</td>
<td>DBB</td>
<td>SBMACC</td>
<td>Apr-17</td>
<td>Jul-17</td>
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</tbody>
</table>

**SBMACC = Small Business MACC**  
**SACC = Stand Alone Construction Contract**  
* Denotes project awaiting final approval for funding
Service Contracts
Service Contracts
(Title, Total Value, Year of Reprocurement)

• Regional Pest Control, $8M (FY17)
• Regional NCR FSS, $34M (FY18)
• Regional VTE, $25M (FY18)
• Regional 8a Janitorial, $35M (FY18)
• Regional PPE, $2M (FY18)
• Regional Crane, $3M (FY18)
• Regional Charter Bus, $6.5M (FY18)
• Annapolis 8a Grounds, $8M (FY18)
• Annapolis BOS, $240M (FY18)
• Quantico 8a Janitorial, $3M (FY18)
• Quantico NATIVE Janitorial, $8M (FY18)
• PAX River FSS, $84M (FY18)
• Indian Head Operational Support Services, $6.5M (FY18)
• Dahlgren Grounds, $615K (FY18)
Service Contracts
(Title, Total Value, Year of Reprocurement)

- Regional 8a Grounds, $50M (FY19)
- Regional 8a Guards, $33M (FY19)
- Regional HAZWASTE, $7M (FY19)
- Regional Infectious Waste Disposal, $1M (FY19)
- JBAB WHCA/HMX-1 FSS, $20M (FY19)
- JBAB Wash Rack, $130K (FY19)
- JBAB 8a School Bus, $4M (FY19)
- Quantico BOS, $102M (FY19)
- Washington L'Enfant Shuttle Bus, $4M (FY19)
Environmental Contracts
Environmental Contracts

- Environmental Restoration (8a)
  - 3-yr, $4M total, expires July 2021
- Storm/Drinking/Waste Water Testing (SB)
  - 5-yr, $10M total, expires February 2019
- Environmental MAC (SDVOSB)
  - 5 contractors, 6-yr, $30M total, expires April 2019
- Environmental Planning and Conservation (SB)
  - 5-yr, $22.5M total, expires April 2019
- EV Liability Services (8a)
  - 5-yr, $4M total, expires September 2019
Small Business Information

• Small Business Opportunities in Prime Contracting and Subcontracting

• NAVFAC Washington Prime Contracting Goals for FY17:
  • Small Business – 44%
  • HUBZone – 4%
  • Small Disadvantaged Business – 30%
  • Women-Owned Small Business – 7%
  • Service-Disabled Veteran Owned Small Business – 3.5%

• A/E and Construction Opportunities Posted on FedBizOpps (www.FBO.gov) and Navy Electronic Commerce Online (www.neco.navy.mil)

• **RESPOND to Sources Sought Notices !**
Small Business Information

• Visit NAVFAC’s Small Business Website:
  • Long Range Acquisition Forecasts
  • Lists of Prime Contracts with Large Businesses and Small Businesses
  • MILCON Forecasts
  • WOSB and SDVOSB Directories
  
  http://www.navfac.navy.mil/products_and_services/sb.html

• For additional information contact:
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NAVFAC Portal @ http://www.navfac.navy.mil
HAPPY 75TH BIRTHDAY TO THE SEABEES
&
HAPPY 175TH ANNIVERSARY TO NAVFAC