OMAHA DISTRICT COMMAND BRIEF

Presented to SAME
Omaha, NE
8 December 2016

Ted Streckfuss, P.E.
Deputy District Engineer
AGENDA

USACE Mission and Vision
Northwestern Division
Omaha District Mission Vision
Omaha District Workload
Omaha District Future Opportunities
Omaha District Online
Questions
USACE MISSION AND VISION
OMAHA DISTRICT MISSIONS

CIVIL WORKS
– Flood Risk Reduction, Navigation, Hydropower
– Water Supply, Water Quality, Recreation, Irrigation
– Fish & Wildlife, Regulatory, Ecosystem Restoration
– Flood Control and Coastal Emergencies (FCCE)

MILITARY CONSTRUCTION
– Design & Construction Management
– 10 Active Air Force Installations
– 1 Air Force Reserve Installation
– 1 Army Installation & 1 Reserve
– 3 Army Ammunition Plants
– 2 Major Reserve Commands

ENVIRONMENTAL REMEDIATION
– Environmental Remediation
– Environmental Compliance
– Military Munitions Response Program
– More than 550 Projects Nationwide

SPECIAL PROJECTS (IIS)
– DLA Fuels Program & SRM CONUS/OCONUS
– MILCON SRM, EPA
– Rapid Response TCX
– Protective Design, Fuels POL, & Transportation Systems MCX

Includes projects outside NWO boundaries
OMAHA DISTRICT SPOTLIGHT

Centers of Expertise
- Protective Design MCX
- Transportation MCX
- Rapid Response CX
- Interior Design CX
- Fuels Systems MCX
- Military Munitions Restoration Program Design Center
- Dam Safety Production Center

Centers of Standardization
- Religious Facilities COS
- Access Control Points COS

Omaha Specific Characteristics
- Regulatory Program in 6 states
- Real Estate Services in 10 states
- 700,000 square miles
- Nearly 60 locations
- 27 Dams (6 hydropower mainstem dams)
- 247 miles River Navigation
- 284 Recreation Areas
- 99 miles Missouri National Recreation River
- 6,627 miles of Shoreline
- 5,000+ Regulatory Permit Applications annually
- 53 Federally-recognized Tribal Nations (29 - Missouri River System)
- Protected Cultural Sites
- 2,300+ projects annually
- 658 miles of levees
- 37 Public Water Systems w/Intakes (700+ ‘straws’)*

*2005 data
DISTRIBUTED WORKLOAD

<table>
<thead>
<tr>
<th>Program</th>
<th>FY12</th>
<th>FY13</th>
<th>FY14</th>
<th>FY15</th>
<th>FY16</th>
<th>FY17</th>
</tr>
</thead>
<tbody>
<tr>
<td>SP ($M)</td>
<td>417</td>
<td>210</td>
<td>234</td>
<td>239</td>
<td>884</td>
<td>270</td>
</tr>
<tr>
<td>ER ($M)</td>
<td>179</td>
<td>214</td>
<td>230</td>
<td>358</td>
<td>364</td>
<td>347</td>
</tr>
<tr>
<td>MIL ($M)</td>
<td>463</td>
<td>382</td>
<td>532</td>
<td>345</td>
<td>102</td>
<td>302</td>
</tr>
<tr>
<td>CW ($M)</td>
<td>556</td>
<td>223</td>
<td>153</td>
<td>205</td>
<td>168</td>
<td>155</td>
</tr>
<tr>
<td>Total (SM)</td>
<td>1615</td>
<td>1029</td>
<td>1149</td>
<td>1147</td>
<td>1518</td>
<td>1074</td>
</tr>
</tbody>
</table>

As of: Oct 2016

$ Millions

$0 $200 $400 $600 $800 $1,000 $1,200 $1,400 $1,600 $1,800

Total District Program (NWO)
FY17 Total Estimated Acquisition Program:
– $1.1 - $1.3 B

FY17 Total Estimated ($) of Remaining Acquisition by Business Size:
– OTSB: $657 M
– SB: $298 M
– Not Selected: $108 M
TYPES OF OPPORTUNITIES

Construction
Barracks/Hangars/Schools
Operations Facilities
Child Development Centers
Hospitals/Medical Facilities
Airfields/Rail Yards
Ranges
Generator/Turbines
Dam Repairs-Gates/Spillways

Center(s) of Standardization
Access Control Points
Chapels/Religious Education Facilities

Engineering Services
Planning
Survey and Mapping
Construction Inspection
Engineering Studies
Engineering Design
Cost Engineering
Biological Studies
Request for Proposal Development

Unique Work
Hydroelectric Design Center

Environmental Services
Remediation
Monitoring
Restoration
FUTURE BUSINESS OPPORTUNITIES
PROJECTED MATOC/SATOC RFPS TO BE ISSUED IN THE NEXT 12 MONTHS

Provided for Information only
Formal request for proposal and invitation for bids will be publicized on the Federal Business Opportunities Website

$225M FSRM MATOC (Omaha District) (SB)
 – $30M Potential HUB Zone

$200M MEGA ERS w/MMRP MATOC (Pueblo) (CONUS) (SB)

$95M Rapid Disaster Infrastructure (CONUS) (SDVOSB)

$TBD Rapid Response 6 (CONUS/OCONUS)

$TBD Rocky Mountain Area Paving MATOC

$TBD Hydropower SATOC

$TBD Crane MATOC
### FUTURE BUSINESS OPPORTUNITIES – FSRM

<table>
<thead>
<tr>
<th>Action Description</th>
<th>Magnitude</th>
<th>Project Location</th>
<th>Date Estimated Award</th>
<th>Acquisition</th>
</tr>
</thead>
<tbody>
<tr>
<td>Renovate SMDC Bldg 1959</td>
<td>Between $1,000,000 and $5,000,000</td>
<td>Ft. Carson</td>
<td>3rd Quarter</td>
<td>SB</td>
</tr>
<tr>
<td>SP-FSRM Ft Carson Butts Road Repair</td>
<td>Over $10,000,000</td>
<td>Ft. Carson</td>
<td>2nd Quarter</td>
<td>SB</td>
</tr>
<tr>
<td>SP-FSRM-Ft Carson - Renovate Building 1218</td>
<td>Over $10,000,000</td>
<td>Ft. Carson</td>
<td>2nd Quarter</td>
<td>SB</td>
</tr>
<tr>
<td>Renovate Bldg #1117</td>
<td>Over $10,000,000</td>
<td>Ft. Carson</td>
<td>2nd Quarter</td>
<td>SB</td>
</tr>
<tr>
<td>Construct/Repair Taxiway, North, F &amp; G</td>
<td>Over $10,000,000</td>
<td>Grand Forks</td>
<td>2nd Quarter</td>
<td>SB</td>
</tr>
<tr>
<td>Repair MPA, Section II</td>
<td>Over $10,000,000</td>
<td>Minot</td>
<td>4th Quarter</td>
<td>OTSB</td>
</tr>
<tr>
<td>Renovate Bldg 650</td>
<td>Between $1,000,000 and $5,000,000</td>
<td>Peterson AFB</td>
<td>4th Quarter</td>
<td>SB</td>
</tr>
<tr>
<td>SP-FSRM, SAXC 14-1010 Renovate N-NC Battlecab, CMAFS, CO</td>
<td>Between $500,000 and $1,000,000</td>
<td>Cheyenne Mountain</td>
<td>1st Quarter</td>
<td>SB</td>
</tr>
<tr>
<td>Repair Cadet Field House, PH 1</td>
<td>Over $10,000,000</td>
<td>US Air Force Academy</td>
<td>3rd Quarter</td>
<td>OTSB</td>
</tr>
<tr>
<td>Repair Chilled Water Lines</td>
<td>Over $10,000,000</td>
<td>Cheyenne Mountain</td>
<td>3rd Quarter</td>
<td>OTSB</td>
</tr>
</tbody>
</table>

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<th>Acquisition</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY17 PB Missile Tran Fac, GHLN083004, F.E. Warren AFB, WY</td>
<td>Between $1,000,000 and $5,000,000</td>
<td>F.E. Warren AFB</td>
<td>2nd Quarter</td>
<td>SB</td>
</tr>
<tr>
<td>WEAPON STORAGE AND MAINTENANCE FACILITY</td>
<td>Over $10,000,000</td>
<td>F.E. Warren AFB</td>
<td>4th Quarter</td>
<td>OTSB</td>
</tr>
<tr>
<td>Consolidated Dorm</td>
<td>Between $1,000,000 and $5,000,000</td>
<td>Cavalier AFS, ND</td>
<td>3rd Quarter</td>
<td>OTSB</td>
</tr>
<tr>
<td>Construct Missile Maintenance</td>
<td>Between $1,000,000 and $5,000,000</td>
<td>Minot AFB, ND</td>
<td>3rd Quarter</td>
<td>SB</td>
</tr>
<tr>
<td>Construct Helo/TRF Ops</td>
<td>Between $5,000,000 and $10,000,000</td>
<td>F.E. Warren AFB</td>
<td>3rd Quarter</td>
<td>OTSB</td>
</tr>
<tr>
<td>Automated Infantry Platoon Battle Course</td>
<td>Between $5,000,000 and $10,000,000</td>
<td>Ft. Carson</td>
<td>2nd Quarter</td>
<td>SB</td>
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</tbody>
</table>
## FUTURE BUSINESS OPPORTUNITIES - CIVIL

<table>
<thead>
<tr>
<th>Action Description</th>
<th>Magnitude</th>
<th>Project Location</th>
<th>Date Estimated Award</th>
<th>Acquisition</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salt Creek Levee rehabilitation</td>
<td>Between $1,000,000 and $5,000,000</td>
<td>Lincoln, NE</td>
<td>2nd Quarter</td>
<td>SB</td>
</tr>
<tr>
<td>Repair Penstock Gallery Roof</td>
<td>Between $100,000 and $250,000</td>
<td>Garrison Dam</td>
<td>3rd Quarter</td>
<td>SB</td>
</tr>
<tr>
<td>Cache la Poudre Construction</td>
<td>Between $1,000,000 and $5,000,000</td>
<td>Greeley, CO</td>
<td>3rd Quarter</td>
<td>SB</td>
</tr>
<tr>
<td>GA - Cultural Resource Bank Stabilization</td>
<td>Between $250,000 and $500,000</td>
<td>Garrison Dam</td>
<td>1st Quarter</td>
<td>SB</td>
</tr>
<tr>
<td>Replace Powerhouse Potential</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Transformers and Current Transformers</td>
<td>Between $1,000,000 and $5,000,000</td>
<td>MO River Projects</td>
<td>1st Quarter/Due 13DEC</td>
<td>OTSB</td>
</tr>
<tr>
<td>FR Upgrade Station Service Switchgear</td>
<td>Between $1,000,000 and $5,000,000</td>
<td>Ft. Randall</td>
<td>3rd Quarter</td>
<td>OTSB</td>
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<tr>
<td>Oahe Exciter Replacement-Design</td>
<td>Between $1,000,000 and $5,000,000</td>
<td>Oahe Dam</td>
<td>1st Quarter/Due 15DEC</td>
<td>OTSB</td>
</tr>
<tr>
<td>OA DIGITAL GOVERNOR UPGRADES</td>
<td>Between $1,000,000 and $5,000,000</td>
<td>Oahe Dam</td>
<td>4th Quarter</td>
<td>OTSB</td>
</tr>
<tr>
<td>OA REHAB PP BRIDGE CRANES CS #571</td>
<td>Between $5,000,000 and $10,000,000</td>
<td>Oahe Dam</td>
<td>3rd Quarter</td>
<td>OTSB</td>
</tr>
<tr>
<td>GP DIGITAL GOVERNOR UPGRADES</td>
<td>Between $1,000,000 and $5,000,000</td>
<td>Gavins Point Dam</td>
<td>4th Quarter</td>
<td>OTSB</td>
</tr>
</tbody>
</table>
BUSINESS WITH US

Link to District Contracting Opportunity Forecast

- Provided for Information only
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Active District Contracting Opportunities posted on FedBizOpps

Follow us on Twitter @OmahaUSACE #FedBizOpps

http://www.nwo.usace.army.mil/Business-With-Us
POINTS OF CONTACT

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OMAHA DISTRICT ONLINE

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QUESTIONS?