18th Annual
SAME Infrastructure Forum

Rejuvenating Our Infrastructure Through Partnership - Inland Port
Dallas County

County Judge
Clay Lewis Jenkins

Commissioner District 1
Dr. Theresa M. Daniel

Commissioner District 2
Mike Cantrell

Commissioner District 3
John Wiley Price

Commissioner District 4
Dr. Elba Garcia
Our Vision — To Be:

- Operationally a model government entity
- A healthy community
- Safe, secure, and prepared
- A proactive regional partner
- The destination of choice for businesses and residents
Public Work’s Mission/Vision

Regional Transportation Projects

Quality of Life

Leading Planner

High Value Added
Overview Outline

MCIP
• What is MCIP?
• Benefits of MCIP

New Mobility Plan
• Why do we need a Mobility Plan?
• Benefits of a Mobility Plan
• Schedule

Accomplishing Mobility
• Inland Port
What is The MCIP?

- Major Capital Improvement Program (MCIP)
- Partnership program with Cities
- Dallas County funds up to 50% of project cost
- Selected through Call for Projects
- Currently 6th Call (2014)
- From 1999-2020: Over $600M County funding has leveraged a total of over $1.6B in transportation infrastructure improvements across Dallas County
Project Partners

- Dallas County Public Works
- Cities of Dallas County
- DART
- NCTCOG
- TxDOT
MCIP/City Partnership Projects

Bonnie View Road in The City of Dallas

Mockingbird Bike/Ped Bridge at White Rock Lake in The City of Dallas

Pleasant Run Overpass in The City of Wilmer
Dallas County Today

- 1999 Major Capital Improvement Program (MCIP)
- 2010 Census was 2,337,741 in 31 Cities & 8.1% Unincorporated Areas
- Most of thoroughfare network incorporated into Cities
- Increasing MCIP requests for multimodal projects especially during last ten years
- New Urban Road & Bridge program for road maintenance
- NCTCOG Regional Thoroughfare Plan has been used to help determine eligibility for funding
Dallas County Mobility Plan

- Recent requests for County Mobility-Thoroughfare designation
- Status of Regional Thoroughfare Plan
- A collaborative effort between Dallas County and the Cities of Dallas County
- Collaboration with Regional Transportation Agencies
  - DART, TxDOT, NCTCOG
- Mobility Plan will address issues such as Population Growth and Congestion
- Process
  - Collect Data
  - Analyze Demographics and Data
  - Develop the Mobility Plan

2018:
  - Summer:
    - Mobility Plan Review Workshop Phase 2
  - Fall:
    - Commissioner Court Briefing
    - Finish Phase 2 of Mobility Plan

2019:
  - 7th Call for Projects
Inland Port Region
77,300-acre area south of Loop 12/Ledbetter, east of I-35, west of the Trinity River, and north of Ellis County and that includes Union Pacific’s $100 million intermodal facility.

- No formal boundaries.
- Located in several cities and in the County’s unincorporated area.
- Multiple property-owners and developers.
- Privately-owned and developed; no special governmental entity or port authority involved.
- It is called an “inland port” because the UP facility and the intersection of the area’s north-south and east-west interstate highways allows it to quickly receive goods from the West Coast, the East Coast, and the Gulf of Mexico.
<table>
<thead>
<tr>
<th>Project</th>
<th>Lead Agency</th>
<th>Status as of 2018</th>
<th>County Participation</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cleveland Rd (and extension): IH 45 to Dowdy Ferry Rd</td>
<td>Dallas County</td>
<td>Completed in 2005</td>
<td>$910,000.00</td>
<td>$910,000.00</td>
</tr>
<tr>
<td>Wintergreen Rd: IH 342 to Bonnie View Rd</td>
<td>Dallas County</td>
<td>Completed in 2006</td>
<td>$2,257,500.00</td>
<td>$4,965,893.00</td>
</tr>
<tr>
<td>Wintergreen Rd UPRR Overpass: IH-45 to Carpenter Rd</td>
<td>Dallas County / City of Hutchins</td>
<td>Completed in 2009/2010</td>
<td>$76,761.00</td>
<td>$6,543,976.00</td>
</tr>
<tr>
<td>Houston School Rd: Wheatland Rd to Pleasant Run Rd</td>
<td>Dallas County</td>
<td>Completed in 2012</td>
<td>$5,917,694.00</td>
<td>$16,678,521.00</td>
</tr>
<tr>
<td>Bonnie View Rd: Langdon Rd to Wintergreen Rd</td>
<td>Dallas County</td>
<td>Completed in 2017</td>
<td>$6,000,000.00</td>
<td>$13,700,000.00</td>
</tr>
<tr>
<td>Pleasant Run UPRR Overpass: Sunrise Rd to IH-45</td>
<td>TxDOT / Dallas County</td>
<td>Completed in 2016</td>
<td>$790,000.00</td>
<td>$13,000,000.00</td>
</tr>
<tr>
<td>Dunliefdale Rd: IH-35E to Houston School Rd</td>
<td>Lancaster / Dallas County</td>
<td>Estimated Completion in 2018</td>
<td>$800,000.00</td>
<td>$5,606,000.00</td>
</tr>
<tr>
<td>Wintergreen Rd: IH-35E to Houston School Rd</td>
<td>Dallas County</td>
<td>Programmed for 2020</td>
<td>$2,200,000.00</td>
<td>$9,655,000.00</td>
</tr>
<tr>
<td>Langdon Rd: W of BNSF R.R. to Dallas City Limit</td>
<td>City of Dallas / Dallas County</td>
<td>Programmed for 2019</td>
<td>$2,760,000.00</td>
<td>$5,520,000.00</td>
</tr>
<tr>
<td>Pleasant Run Rd: Lanc.-Hutchins Rd to Millers Ferry Rd</td>
<td>Dallas County / Lancaster, Wilmer</td>
<td>Estimated Completion in 2019</td>
<td>$6,490,000.00</td>
<td>$12,980,000.00</td>
</tr>
<tr>
<td>Pleasant Run Rd: Lanc.-Hutchins Rd to Millers Ferry Rd</td>
<td>Dallas County / NCTCOG</td>
<td>Estimated Completion in 2019</td>
<td>$10,000,000.00</td>
<td>$20,000,000.00</td>
</tr>
<tr>
<td>Pleasant Run Rd: Lanc.-Hutchins Rd to Millers Ferry Rd</td>
<td>Dallas County / TxDOT</td>
<td>Estimated Completion in 2019</td>
<td>$917,000.00</td>
<td>$3,262,000.00</td>
</tr>
<tr>
<td>IH-20: West of Haymarket Rd to West of US 175</td>
<td>City of Dallas / TxDOT</td>
<td>Completed in 2016</td>
<td>$309,081.00</td>
<td>$9,500,000.00</td>
</tr>
<tr>
<td>Sunrise Rd: Belt Line Rd to Pleasant Run Rd</td>
<td>Dallas County / Lancaster, Wilmer</td>
<td>Estimated Completion in 2019</td>
<td>$7,600,000.00</td>
<td>$12,495,000.00</td>
</tr>
<tr>
<td>Langdon Connector: Langdon Rd to Cleveland Rd/Myron Goff Rd</td>
<td>Dallas County</td>
<td>Estimated Completion in 2018</td>
<td>$2,875,000.00</td>
<td>$5,750,000.00</td>
</tr>
<tr>
<td>IPOO Loop: Wintergreen Rd, Jefferson Rd and Pleasant Run Rd</td>
<td>Dallas County</td>
<td>Estimated Completion in 2020</td>
<td>$6,500,000.00</td>
<td>$31,500,000.00</td>
</tr>
</tbody>
</table>

Overall Combined Total for projects east of I-35E with County participation: $56,343,036.00 $172,066,390.00
The area’s public entities are diligently working to eliminate the area’s obstacles:

- Dallas County has completed the construction of the Wintergreen overpass and Cleveland Road in Hutchins and Houston School Road in Lancaster. In addition, it is completing construction on the Pleasant Run Road overpass in Wilmer and Bonnie View Road in Dallas.

- Wilmer, Lancaster, and the County are working together on a $13 million water project along Pleasant Run Road.

- The City of Dallas has invested in a series of infrastructure improvements that total over $23 million.
• 30 million sq. ft. of industrial space has been built since 2002

• Over 5,500 Employees

• Over $585M in Real Property Tax Value

• Major tenants include L’Oreal, Whirlpool, Kohl’s, Quaker, Unilever, Conn’s Appliance, Home Depot, Serta/Dormae
Community Factor

- Proposed New Apartment Complex in the City of Hutchins
- Located in the City of Dallas

- Cedar Valley College
  Located in the City of Lancaster

- Located in the City of Dallas
Our Vision — To Be:

• Operationally a model government entity
  • *Through project delivery leadership in Inland Port Area*

• A healthy community
  • *Through creating mobility opportunities within the Inland Port Area*

• Safe, secure, and prepared
  • *Through improving Roadway, Trails, Infrastructure Facilities and Water within the Inland Port Area*

• A proactive regional partner
  • *Through working with regional agencies, stakeholders and communities in the development of the Inland Port Area*

• The destination of choice for businesses and residents
  • *Through creating a strong economic and community base in the Inland Port Area*
Contact Information

Alberta Blair, P.E.
Public Works Director
Dallas County Public Works
Alberta.Blair@dallascounty.org
Thank You!

THE COUNTY OF DALLAS

STATE OF TEXAS