NAVFAC the “Facilities & Expeditionary Combat Systems Command”

NAVFAC’s unique combination of skill sets define our contribution to our Nation’s defense as the:

- Department of Defense Design and Construction Agent
- Department of the Navy’s Acquisition and Technical Authority

- Facilities Engineering & Construction
- Maintenance & Facility Services / Weight Handling Equipment
- Facilities Planning & Real Estate
- Environmental Planning, Compliance, & Remediation
- Natural & Cultural Resources Management
- Anti-Terrorism/Force Protection Ashore
- Contingency Engineering Response
- Expeditionary Infrastructure, Systems & Equipment
- Logistics Over the Shore Ocean Facilities
Navy Region EURAFSWA

AO North:
Developing CSL / CLs to support EUCOM / NATO

AO Arabia:
Developing CSL / CLs Partnering with USACE

Traditional EURAFSWA Footprint
EURAFSWA’s Growth

AREA OF OPERATIONS
18 Countries on 3 Continents
6,200 Miles from East to West
Supports Operations in
Atlantic Ocean
North Sea
Norwegian Sea
Mediterranean Sea
Red Sea
Arabian Sea
Arabian Gulf
Gulf of Aden

SUPPORTED COMMANDS
AFRICOM
CENTCOM
EUCOM
TRANSCOM
SOCOM
STRATCOM
CYBERCOM
NATO

NSA Bahrain
Camp Lemonnier

“The Jewels of the Med”

NSF Redzikowo
NSF Deveselu
NSA Naples
NAS Sigonella
NSA Souda Bay

NAVFA • EURAFSWA • SAME Government Industry Engagement Forum
www.same.org
**Supported Commands**

- **CNREURAFSWA**
  - Aegis Ashore stand-up
  - Forward Deployed Naval Forces (FDNF)
  - Leasing Support
  - Energy Resiliency (e.g. ESPC)
  - Application of Austere Standards
  - SRM/ BOS Execution

- **EUCOM/ AFRICOM**
  - Humanitarian Assistance (HA) Execution
  - Exercise Related Construction (ERC)
  - Global Peacekeeping Operations Initiative (GPOI)
  - European Deterrence Initiative (EDI)
  - MILCON coordination with NATO Capability Packages (CP)
  - DTRA - Defense Threat Reduction Agency support

- **CENTCOM**
  - MILCON/ BOS Execution
  - Leasing Support

- **NATO/TRANSCOM**
  - Facilities and Airfields
  - Real Estate Support
  - Security Investment Program & Minor Works Projects
  - Host Nation and NATO Funding coordination

- **USAREUR**
  - Force lay down MILCON

- **CJTF HOA**
  - HA Execution
  - Planning and Real Estate support
  - Operational project planning and construction

- **CNE-CNA-C6F**
  - Key facility renovation/ coordination
  - Security and Operational MILCON Coord.
  - CLDJ MILCON build-out
  - BOS-I

- **MARFOREUR/AF**
  - ERC
  - CL/ CSLs

- **NAVCENT-C5F (SOPA)**
  - USACE MILCON Issues/ Partnering
  - Mina Salman Pier, Quaywall Repairs
  - Sheik Isa build-up
  - FDNF
  - Berthing and Operational Leases

- **USAFE**
  - European Deterrence Initiative (EDI)
  - Logistics and Operational MILCONs

- **Defense/ Other Agencies**
  - DoDDS Leases/ Maintenance
  - DLA – Tank and Fuel line projects/ repairs
Current Command Initiatives

NAVFAC Strategic Design 2.0

Region Alignment
- Align and integrate with Installation and Region level requirement establishment and approvals

Deliberate Execution Design
- Initiative aimed at executing planned annual requirements early and provide in-FY agility, in coordination with Installation/ Region approvals

Formalize Command Authorities with MILCON/ BOS Execution Partners
- USACE and AFCEC per DoDD 4270.5
- NAVFAC Atlantic (Centralization)

eCMS
- NAVFAC's new electronic construction management system. Workflow, Actions, Tracking, Dashboards, Unlimited Storage (Tom Clark et al).

Overseas Design/ Contracting/ Construction
- UFC and Host Nation requirements (Josh Tomblin et al)
- Future potential selection criteria (Clark et al)

LEAN
- NAVFAC, Designer and Construction Contractor working together to quickly solve problems

Re-invigorate Partnering
- Formalize problem solving, communication and escalation in support of NAVFAC Field Offices, Contractors and Designers

Project Commissioning/ Turnover
- Building and Mechanical systems Cx as a team effort from the beginning of a contract (Dawn Landon et al)
- eOMSI data/ Knowledge Management between Contractor, Government and Maintenance personnel (BOS and In-House)

Cybersecurity
- Working together to provide protected facility systems (Ken Metzler, et al)
FY17 and FY18 Programmatic Execution

**EURAFSWA FY17 Contract Actions Summary**
1346 Actions at $359.2M

- **Last 2 Weeks:**
  - 20% Quantity
  - 30% Value

**EURAFSWA FY18 Contract Actions Summary**
1186 Actions at $324.1M

- **Last 2 Weeks:**
  - 21% Quantity
  - 28% Value
FY19 – Performance to Plan

FY 19 Planned Workload

FY 19 Actual Workload
Deliberate Execution Design

Objectives
- Establish a culture of deliberate planning
- Drive predicted workload out of fourth quarter
- Increased buying power/ efficiency
- Improved agility on unplanned/ emergent requirements

Opportunities
- Establish predictable ‘Seasons’ of work
- Lock in clear priorities and objectives early
- Resource level to create capacity/ agility for Warfighter pri’s

Constraints
- Limit to SRM program for FY19

Approach
- Drive toward earlier award w/ std acquisition timelines
- Identify key decision points
- Leverage A&E contract partners
- Set and publish deadlines for requirements

Result
- Aggregated Project IPL approval shifted into prior FY
  - SRM Execution Plan
  - Planning Investment Plan
- Installation Integration Group (IIG) recommended priorities to support Region approval timelines and early FY acquisition (balanced with other workload)

Top Challenge
- Must simultaneously minimize programmatic churn to profoundly reduce total # of contract actions

Next Steps
- Expand to additional programs
Expeditionary Program Overview

**EU COM Programs with funded projects**
- 53 Active Projects in 7 Countries ($14.04M)
  - 4 Global Peacekeeping Operations Initiative projects ($1.74M)
  - 1 Humanitarian Mine Action project ($274K)
  - 42 Humanitarian Assistance projects in 6 Countries ($9.02M)
  - 1 Exercise Related Construction contract ($200K)
  - 5 Exercise Related Construction design projects in 2 countries ($3.08M)
- **21 Future Projects in 6 Countries (~$5.3M)**
  - 19 Humanitarian Assistance projects already funded for FY19 award ($4.0M)
  - 2 Foreign Military Finance projects for FY19 ($1.3M)

**AFRICOM Programs with funded projects**
- 40 Active Projects in 9 Countries (+$9.49M)
  - 24 Humanitarian Assistance Projects in 9 Countries ($6.58M)
  - 1 Counter Narcotic Projects ($1.31M)
  - 5 Exercise Related Construction design projects in 4 countries (+$1.6M)
  - 10 Projects identified for Termination
- **13 Future Projects in 7 Countries (+$3.6M)**
  - 7 New Humanitarian Assistance projects identified for FY19 (~$1.1M)
  - 1 Counter Narcotics project reprogrammed for FY19 (~$450K)
  - 1 Exercise Related Construction contract identified for FY19 ($73K)
  - 1 APRRP project programmed for FY19 (TBD)
  - 2 Foreign Military Finance projects reprogrammed for FY19 (~$1.5M)

**Non-AFRICOM Programs with funded projects**
- 34 Active Projects in 4 Countries ($35.18M)
  - 25 PEPFAR projects (7 contracts) ($5.2M)
  - 3 WRAIR projects (3 contracts) ($1.28M)
  - 1 OM&N-OCO project ($12.2M)
  - 5 DTRA projects ($15.5M)
- **3 Future Projects in 3 Countries (~$1.21M)**
  - 1 WRAIR project scheduled for FY19 award ($600K)
  - 1 Department of State project planned for FY19 award ($180k)
  - 1 AFCEC project planned for FY19 award (~$425K)

**CENTCOM Programs with funded projects**
- 2 Future Projects for Office of Naval Intelligence projects planned for award in FY18 (~$200K)
Current Acquisition Initiatives

**Emergency Response**
- Ensure Contract language adequate on current/ future contracts to provide rapid response to emergency situations

**Vendor Vetting**
- Contracts $30K and above must be registered on the Joint Contracting Contingency Services (JCCS) System and validation confirmed prior to contract award for actions within CENTCOM AOR.
- Expanding in the near future to EUCOM and AFRICOM and may use a different system

**Increasing Contract Ceilings - Multiple Award Construction Contracts**
- $50M to $100M for execution efficiency

**Packaging Similar Requirements**
- A&E Design Packages, MILCONs, Small Projects to obtain economies of scale
## FY19 CI ACQUISITION CURRENT/UPCOMING SOLICITATIONS

<table>
<thead>
<tr>
<th>BASE</th>
<th>CONTRACT</th>
<th>CAPACITY</th>
<th>T.O. RANGE</th>
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<tbody>
<tr>
<td>Rota</td>
<td>Mini-MACC</td>
<td>$95M</td>
<td>$500K-$5M</td>
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<td>CLDJ</td>
<td>Mini-MACC</td>
<td>$95M</td>
<td>$500K--$5M</td>
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<tr>
<td>Bahrain</td>
<td>JOC</td>
<td>$25M</td>
<td>$2K--$3M</td>
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<tr>
<td>Bahrain</td>
<td>Mini-MACC</td>
<td>$95M</td>
<td>$500K--$5M</td>
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<tr>
<td>Sigonella</td>
<td>JOC</td>
<td>$75M</td>
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<tr>
<td>CLDJ</td>
<td>JOC</td>
<td>$75M</td>
<td>$2K--$8M</td>
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<tr>
<td>Europe</td>
<td>A/E IDIQ (TOKDG Repl)</td>
<td>$25M</td>
<td>$2K--$400K</td>
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<tr>
<td>EURAFSWA</td>
<td>A/E IDIQ (AECOM Repl)</td>
<td>$45M</td>
<td>$2K--$10M</td>
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<tr>
<td>Sigonella</td>
<td>Mini-MACC</td>
<td>$95M</td>
<td>$500K--$5M</td>
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<tr>
<td>Poland</td>
<td>JOC</td>
<td>$75M</td>
<td>$2K--$3M</td>
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<tr>
<td>Rota</td>
<td>Large MACC</td>
<td>200M</td>
<td>$3M- $50M</td>
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</table>
### Upcoming MILCON / Special Project Programs

<table>
<thead>
<tr>
<th>Location</th>
<th>PA Range</th>
<th>Number of Projects</th>
<th>Planned Issue</th>
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<tr>
<td>Spain</td>
<td>$500k-$30M</td>
<td>4</td>
<td>FY19</td>
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<tr>
<td>Spain</td>
<td>$1.5M-$8.5M</td>
<td>3</td>
<td>FY20*</td>
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<tr>
<td>Northern Italy</td>
<td>$60M</td>
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<td>FY19</td>
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<tr>
<td>Northern Italy</td>
<td>$3.5M-$91M</td>
<td>5</td>
<td>FY20*</td>
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<tr>
<td>Sigonella</td>
<td>$66M-$77M</td>
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<td>FY19</td>
</tr>
<tr>
<td>Souda Bay</td>
<td>$6M-$40M</td>
<td>2</td>
<td>FY19</td>
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<tr>
<td>Bahrain</td>
<td>$25M-$30M</td>
<td>2</td>
<td>FY19</td>
</tr>
<tr>
<td>CLDJ</td>
<td>$4M-$8M</td>
<td>2</td>
<td>FY20*</td>
</tr>
<tr>
<td>Naples</td>
<td>$25M</td>
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<td>Iceland</td>
<td>$7M-$32M</td>
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<td>FY20*</td>
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* Subject to FY20 Authorization and Appropriation
### BOSC CURRENT/UPCOMING SOLICITATIONS

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<thead>
<tr>
<th>BOSC SITE</th>
<th>TARGET AWARD</th>
<th>CAPACITY</th>
<th>ANNEXES</th>
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<tbody>
<tr>
<td>Sigonella</td>
<td>SEP 2018</td>
<td>$59M - $64M</td>
<td>9</td>
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<tr>
<td>Romania</td>
<td>OCT 2018</td>
<td>$45M - $50M</td>
<td>17</td>
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<tr>
<td>Isa (Bahrain)</td>
<td>JUN 2019</td>
<td>$185M - $195M</td>
<td>14</td>
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<tr>
<td>Rota</td>
<td>OCT 2019</td>
<td>$80M - $85M</td>
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<tr>
<td>Jebel Ali</td>
<td>NOV 2019</td>
<td>$5M - $8M</td>
<td>7</td>
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<tr>
<td>Poland</td>
<td>SEP 2022*</td>
<td>$28M - $33M</td>
<td>19</td>
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<tr>
<td>Naples</td>
<td>JUL 2025*</td>
<td>$65M - $70M</td>
<td>11</td>
</tr>
<tr>
<td>Djibouti</td>
<td>AUG 2025*</td>
<td>$525M - $575M</td>
<td>23</td>
</tr>
<tr>
<td>Bahrain (NSA)</td>
<td>SEP 2025*</td>
<td>$100M - $110M</td>
<td>16</td>
</tr>
<tr>
<td>Souda Bay</td>
<td>OCT 2025*</td>
<td>$30M - $35M</td>
<td>13</td>
</tr>
</tbody>
</table>

* Subject to Future Year Authorizations and Appropriations
NAVFAC Long Range ACQ Forecast

Acquisition Strategies & Forecasts

***Note NAVFAC Midwest was disestablished effective 30 September, 2014. Please direct all inquiries concerning any Midwest contracts in any of the below reports to the NAVFAC Midland Deputies. They can be reached at 757-341-6092 or 910-451-2502 ext 5289.***

**DISCLAIMER** United States Code Title 15, Section 637, (A) (12) (c) requires NAVFAC to prepare a forecast of expected contract opportunities of the next and succeeding fiscal years and make the forecast available to small businesses. The forecast is for informational purposes only. It does not constitute a specific offer of commitment by NAVFAC to fund in whole or in part the opportunities referenced herein. This listing is not all inclusive and is subject to change.

--- Updated Sep 2018 ---

***If there is an issue opening the LRAF click save and then open.***

**DISCLAIMER** United States Code Title 15, Section 637, (A) (12) (C), requires the Department of the Navy to prepare a forecast of expected contract opportunities of the next and succeeding fiscal years and make the forecast available to small businesses. The forecast is for informational purposes only. It does not constitute a specific offer of commitment by the Navy to fund, in whole or in part, the opportunities referenced herein. This listing is not all inclusive and is subject to change.

--- Updated Jan 2019 ---

NAVFAC Long Range Acquisition Forecast (LRAF)

NAVY Long Range Acquisition Forecast (LRAP)

NAVY/MILCON Construction (MILCON) Forecast

NAVAFAC Military Construction (MILCON) Forecast

Provides for NAVFAC’s planned Military Construction (MILCON) projects only. This document is in PDF format. It will typically be updated on a quarterly basis prior to the 20th. Typically fewer projects will appear as the fiscal year progresses due to the exclusion of Solicited and/or Awarded projects. This forecast is for advance planning only. All projects on this list are subject to change, especially FY18. See FEDBIZOPS for actual solicitations.

--- Updated 31 Jan 2019 ---

NAVAFAC Environmental Projects and Planning

This list provides the FY19-21 Environmental Contract Forecast, both existing and proposed contracts. This forecast strives to make the best contractual solutions available to meet the full range of the Environmental Business Line and client needs.
Resources

NAVFAC EURAFSWA Facebook Page

- Facebook.com/eurafswanavfac

Installation Facebook Pages

- Aviano: Facebook.com/avianoairbase
- Bahrain: Facebook.com/NSABahrain
- CLDJ: Facebook.com/CampLemonnier
- Deveselu: Facebook.com/NSFDeveselu
- Naples: Facebook.com/NSANaples
- Redzikowo: Facebook.com/NSFRedzikowo/
- Rota: Facebook.com/USNavalStationRota
- Sigonella: Facebook.com/nassigonella
- Souda Bay: Facebook.com/NSASoudaBay
- Vicenza: Facebook.com/VMCItaly
Questions?
Back-up
IIG – High-Level Overview

Major infrastructure issues identified to stakeholders
PWD highlights key infrastructure issues at Installation Level

IIG stakeholder scores tallied to provide notional ranking:
Critical = 10.0
High = 7.5
Med = 5.0
Low = 2.5

Issues tracker provides info on COAs, status and prognosis

Rough Order Prognosis
Good – 21 (33%)............... Execute
Fair – 24 (38%)............... Press Advocacy, Position for Opportunity
Poor – 18 (29%)............... Reconsider COAs, Sustain Mission
## Shore Infrastructure Planning

### Installation Development Plans and Other Planning Studies

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Ongoing Plans</th>
<th>Completed Plans</th>
</tr>
</thead>
<tbody>
<tr>
<td>NSF ROMANIA IDP</td>
<td>Pending Final approval</td>
<td>Planned Completion: TBD; Actual Completion: Jun 2018; Next Review/Update Due*: 2022</td>
</tr>
<tr>
<td>NS ROTA IDP</td>
<td>Pending Final approval</td>
<td>Planned Completion: TBD; Actual Completion: Jul 2018; Next Review/Update Due*: 2023</td>
</tr>
<tr>
<td>NAS SIGONELLA IDP</td>
<td>n/a</td>
<td>Planned Completion: Jul 2018; Actual Completion: Nov 2018; Next Review/Update Due*: 2023</td>
</tr>
<tr>
<td>NSA SOUDA BAY IDP</td>
<td>n/a</td>
<td>Planned Completion: Jul 2018; Actual Completion: Nov 2018; Next Review/Update Due*: 2023</td>
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<tr>
<td>NSF POLAND IDP</td>
<td>Pre-final (version 2)</td>
<td>Planned Completion: TBD; Actual Completion: Nov 2018; Next Review/Update Due*: 2023</td>
</tr>
<tr>
<td>NSA BAHRAIN IDP</td>
<td>COA workshop</td>
<td>Planned Completion: Aug 2019; Actual Completion: 2024; Next Review/Update Due*: 2024</td>
</tr>
<tr>
<td>ISA AIR BASE IDP</td>
<td>COA workshop</td>
<td>Planned Completion: Aug 2019; Actual Completion: 2024; Next Review/Update Due*: 2024</td>
</tr>
<tr>
<td>CLDJ, DJIBOUTI IDP</td>
<td>Draft IDP and ADPs</td>
<td>Planned Completion: Apr 2019; Actual Completion: 2024; Next Review/Update Due*: 2024</td>
</tr>
<tr>
<td>Fuels Site Investigation Report and Storage Requirements Analysis – VARLOCs</td>
<td>Pre-final charrette report and draft 1391</td>
<td>Planned Completion: Apr 2019; Actual Completion: 2024; Next Review/Update Due*: 2024</td>
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<tr>
<td>VARLOCs Long Range Development Plan</td>
<td>Future Requirements provided to NAVFAC</td>
<td>Planned Completion: Jun 2019; Actual Completion: 2024; Next Review/Update Due*: 2024</td>
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<tr>
<td>Theater Logistics and Munitions Plan</td>
<td>Draft FY22 DD1391s - PDS PRI#1 FY22 1391 packages</td>
<td>Planned Completion: May 2020; Actual Completion: 2024; Next Review/Update Due*: 2024</td>
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<tr>
<td>NS Rota ADP</td>
<td>Capability Gap Analysis</td>
<td>Planned Completion: Jun 2019; Actual Completion: 2024; Next Review/Update Due*: 2024</td>
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Current Multiple Award Contracts (MACC)
## CNREURAFSWA FY19
### Special Projects

<table>
<thead>
<tr>
<th>Project Title</th>
<th>Location</th>
<th>PA</th>
<th>Execution Team</th>
</tr>
</thead>
<tbody>
<tr>
<td>Niscemi-Improve Perimeter Patrol Road, Fence &amp; ECP</td>
<td>SIGONELLA</td>
<td>$4,420,000</td>
<td>CORE</td>
</tr>
<tr>
<td>Consolidation and Demolition Project - 12 Buildings at NSA I &amp; II</td>
<td>BAHRAIN</td>
<td>$952,000</td>
<td>FEAD</td>
</tr>
<tr>
<td>DEMO BLDG 580</td>
<td>ROTA</td>
<td>$3,200,000</td>
<td>FEAD</td>
</tr>
<tr>
<td>FIRE PROTECTION</td>
<td>VARLOCS</td>
<td>$1,509,000</td>
<td>CORE</td>
</tr>
<tr>
<td>Operation Control Center Alterations</td>
<td>BAHRAIN</td>
<td>$5,500,000</td>
<td>LANT</td>
</tr>
</tbody>
</table>

*Execution data as of 5Feb2019*
<table>
<thead>
<tr>
<th>Project Title</th>
<th>Location</th>
<th>PA</th>
<th>Execution Team</th>
</tr>
</thead>
<tbody>
<tr>
<td>Various Energy Improvements</td>
<td>BAHRAIN</td>
<td>$5,732,000</td>
<td>CORE</td>
</tr>
<tr>
<td>Energy Modernization at Various Bldgs</td>
<td>CLDJ</td>
<td>$8,616,000</td>
<td>CORE</td>
</tr>
<tr>
<td>Construct SCIF</td>
<td>SIGONELLA</td>
<td>$6,329,000</td>
<td>CORE</td>
</tr>
<tr>
<td>Repair C4I Bldg Systems</td>
<td>NAPLES</td>
<td>$25,806,000</td>
<td>CORE</td>
</tr>
<tr>
<td>Project Title</td>
<td>Location</td>
<td>PA</td>
<td>Execution Team</td>
</tr>
<tr>
<td>------------------------------------------------------------------------------</td>
<td>-----------</td>
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<tr>
<td>MMR-19-S-01 WWTP NAS 1 &amp; NAS 2 Modernization</td>
<td>SIGONELLA</td>
<td>$3,282,000</td>
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<tr>
<td>Naples Capodichino WTP Upgrades (MMR-19-N-01)</td>
<td>NAPLES</td>
<td>$647,000</td>
<td>CORE</td>
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<tr>
<td>MMR-19-R-02 Feeder 4 HV Distribution Repair (RM15-1558)</td>
<td>ROTA</td>
<td>$1,380,000</td>
<td>FEAD</td>
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<tr>
<td>MMR-19-G-01 Repair Water Distribution System (RM16-0851)</td>
<td>SOUDA BAY</td>
<td>$4,324,000</td>
<td>CORE</td>
</tr>
<tr>
<td>Project Title</td>
<td>Location</td>
<td>PA</td>
<td>Execution Team</td>
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<tr>
<td>REPLACE UNDERGROUND WATER DISTRIBUTION SYSTEM AT CAPO FY20 MMRP</td>
<td>NAPLES</td>
<td>$888,905</td>
<td>CORE</td>
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<td>LCAC HV DISTRIBUTION REPAIR</td>
<td>ROTA</td>
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<td>MMR20-Upgrade Potable Water Distribution System, Phase 4 MASTER</td>
<td>SOUDA BAY</td>
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<td>RECORD</td>
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<td>MMR-20-G-02 Electric Substation Repairs</td>
<td>SOUDA BAY</td>
<td>$2,277,000</td>
<td>CORE</td>
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