Agenda

- District Overview
  - USACE Structure
  - Key Personnel
  - Boundaries
  - Missions
  - Priorities

- Program
  - Program Summary
  - Border Infrastructure Program
  - Reimbursable Program – IIS (ECSO)
  - Military Construction Program
  - Sustainment, Rehabilitation & Modernization (SRM)
  - Acquisition Tools
  - Civil Works Program
Fort Worth District Leadership Team

- **Eric Verwers**
  Programs & Project Mgmt Division

- **Bob Hardbarger**
  Border Infrastructure Program Mgmt Office

- **Todd Smith**
  Engr Construction Support Office

- **David Curry**
  Contracting Division

- **COL Calvin C. Hudson II**
  District Commander

- **LTC Clay Morgan**
  Deputy Commander

- **Matthew Hays**
  Chief of Staff

- **Brian Giacomozzi**
  Engineering & Construction Division

- **Tim MacAllister**
  Operations Division

- **Rob Newman**
  Regional Planning & Environmental Center

- **Rocky Lee**
  Real Estate Division

- **Robert Geiger**
  Resource Manager

- **Katherine Denzel**
  District Chief Counsel

**G & A Staff**
- ACE-IT – Mr. Don Walker
- EEO – Ms. Neldia Watson
- Emergency Mgmt – Mr. Brian Kelley
- Internal Review – Ms. Quynh Dang
- Logistics – Ms. Tami Mahaffey
- PAO – Ms. Rhonda Paige
- Safety – Mr. Benoit Palmer
- Small Business – Ms. Carolyn Staten

US Army Corps of Engineers

*U.S. Army*
Fort Worth District Boundaries

Civil Works Boundaries

Military Boundaries
Fort Worth District Mission Areas

- Military Construction
- Water Supply
- Flood Risk Management
- Recreation
- Contingency Operations
- Real Estate
- Regulatory
- Hydropower Generation
- Master Planning
- SRM
- Disaster Response
- Interagency and International Services (IIS)
- Environmental Programs

930 Miles
15 hrs

January 8, 2018
Delivering the Program

Medical Military Construction (MILCON)

- William E. Beaumont Replacement Hospital, Ft Bliss
- Lackland Ambulatory Surgical Center
- Carl R. Darnell Replacement Hospital, Ft Hood
- Hyperbaric Chamber, JBSA
Delivering the Program
Military Construction (MILCON)

Airmen Training Complex, Lackland AFB

Maneuver Systems Sustainment Center
Red River Army Depot

69th ADA Complex, Ft Hood

Fire Station, Ft Polk

ARSOUTH COF & TEMF, JBSA
Delivering the Program
Support to Military Installations

- Barracks Renovation Program
  Ft Hood

- Fort Polk Land Acquisition

- Medical Education & Training Campus (METC) Repairs, JBSA

- Runway Repair Projects
  Dyess AFB, Ft Hood, Ft Bliss

- Railroad Repairs, Fort Polk

- Sea Dragon (LC-50), WSMR
Delivering the Program
Interagency Services

Border Infrastructure

Legacy Support to CBP

DFW and Ft Sam National Cemetery Expansions

Western Currency Facility Expansion
Bureau of Engraving & Printing
Operate & Maintain 25 Multipurpose Dams/Reservoirs

- 685,000 Acres of Land
- 397,000 Acres of Water
- 3 Corps Hydropower Plants
- 338 Recreation Areas
- 1/3 of the Surface Drinking Water for the State of Texas
- Prevented over $67B in damages

Flood Risk Management Projects of Interest

- Lewisville Dam Safety Modification
- Central City (Fort Worth)
- Modified Dallas Floodway and Balanced Vision Plan
Value to the Nation
Disaster Response & Recovery

Hurricane Harvey Response

2015/2016
Flood Fights

273rd FEST-A Team
Fort Worth: Enterprise and Regional Missions

• Enterprise Missions:
  - Border Infrastructure PMO (ADCON only)
  - Customs & Border Protection Program Management/Integration
  - Cooperative Ecosystem Studies Units (CESU) → Grants Program
  - Defense Logistics Agency (DLA) Asset Management Program → BUILDER
  - AFCEC Environmental Quality Support – West (under NWO lead)
  - Army Center of Standardization (COS) → Barracks, Warehouses
  - Center of Expertise for Army Dams
  - Regional Master Planning Support Center

• Regional Missions:
  - Regional Planning & Environmental Center (RPEC)
  - Regional Vertical Design Center
  - Real Estate: Withdrawals, transfers, donations; Facility and utility relocations; Acquisition; Condemnations; Relocation assistance benefits; Military legislative jurisdiction and annexation
District Commander Priorities

People
Production
Partnering
Professionalism/Pride
IIS: Border Infrastructure

- Longstanding relationship with Customs & Border Protection
- Current initiatives driven by Executive Order on Border Security and Immigration, January 25, 2017, and other legal mandates
- **FY17 Program** – Awarded or in source selection
- **FY18 Program**
  - FY18 Congressional appropriations not finalized
  - Expectation of projects in Rio Grande Valley and San Diego area
  - Likely to be Stand Alone “C” type contracts and/or existing MATOCs
- **Future Program**
  - Developing A-E, construction and construction oversight acquisition tools
  - Acquisition schedule and mix of unrestricted/small business categories to be determined
## IIS: ECSO

<table>
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<tr>
<th>DISTRICT</th>
<th>TITLE</th>
<th>CATEGORY</th>
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### Trends:
- CBP – less vertical construction
- VA – steady R&A for VHA and NCA
- DLA – steady FCA workload
## Military Program - MILCON

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<tr>
<th>P2</th>
<th>TITLE</th>
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<td>UMMC Telephone Maintenance Facility</td>
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<td>Kelly Air Traffic Control Tower</td>
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<td>Mission Operations Center</td>
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<td>372683</td>
<td>Structural Burn Trainer Facility, Phase 2</td>
<td>Goodfellow AFB</td>
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<td>443461</td>
<td>Structural Burn Trainer Facility</td>
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<td>455929</td>
<td>Military Working Dogs Facility</td>
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<td>Vehicle Maintenance Shop, Ph IV</td>
<td>RRAD</td>
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<td>450783</td>
<td>RRAD General Purpose Warehouse and Open Storage</td>
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<td>461172</td>
<td>Construct General Purpose Warehouse</td>
<td>RRAD</td>
<td>2019</td>
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</table>
Total SRM Program: $1.5B

FY 2018 Projected SRM Pre-Award $476M
- Army
- Air Force
- Other

SRM Post-Award $807M (not BOD’D)
- FY09
- FY10
- FY11
- FY12
- FY13
- FY14
- FY15
- FY16
- FY17

FY17 SRM Contract Obligations: $222.9M
- FY12
- FY13
- FY14
- FY15
- FY16
- FY17

SRM Post-Award $241M BOD’d not Closed
## Military Program - SRM

<table>
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<td>457005</td>
<td>Biggs Army Airfield Expansion Design</td>
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<td>465355</td>
<td>LC50 Sea Dragon</td>
<td>WSMR</td>
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<tr>
<td>465116 / 469012</td>
<td>Rolling Pins, B37000 and B12000 (5 bldg. ea)</td>
<td>Fort Hood</td>
<td>2017</td>
<td>3&lt;sup&gt;rd&lt;/sup&gt; Qtr, FY18</td>
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<tr>
<td></td>
<td>Tri-Services Research Laboratory Updates</td>
<td>JBSA</td>
<td>2018</td>
<td>4&lt;sup&gt;th&lt;/sup&gt; Qtr, FY18</td>
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<td>FY17 Battalion Complex</td>
<td>Fort Hood</td>
<td>2018</td>
<td>4&lt;sup&gt;th&lt;/sup&gt; Qtr, FY18</td>
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- Via Omaha Dist
- SSEB underway
- Waiting on funds to award
- Open
<table>
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<td>17-0258</td>
<td>AE - Value Engineering</td>
<td>Regional</td>
<td>4th Qtr, FY18</td>
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<td>17-0599</td>
<td>AE – Surveying</td>
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<td>17-0599</td>
<td>AE - UR Construction Phased Services</td>
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<td>17-0689</td>
<td>A-E - UR Military</td>
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<td>AE – Center of Standardization (Barracks, Warehouse, Energy)</td>
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<td>17-0096</td>
<td>Fort Polk IDIQ/JOC</td>
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<td>Military Vertical Construction</td>
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## Civil Program

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<td>100573</td>
<td>Central City, Upper Trinity River Basin, Oxbow BHI</td>
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**Note:**

1 - Work plans for FY18 Supplemental and the Omnibus appropriations bills still being worked and can impact this list

2 – Future year work will be impacted by future year budgets
## Civil Program

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</tbody>
</table>

**Note:**
1 - Work plans for FY18 Supplemental and the Omnibus appropriations bills still being worked and can impact this list
2 – Future year work will be impacted by future year budgets
Questions?

Carolyn Staten
Deputy, Office of Small Business Programs, Fort Worth Engineer District
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817-886-1382

Tanika Pierce
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