Guam Industry Forum
Military Construction Update

9 AUG 2019

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NAVFAC Marianas Commanding Officer
Joint Region Marianas Regional Engineer
DISCLAIMER: Although the subject matter of the following presentation deals with an ongoing or announced program by the Department of Defense, the views presented here are those of the speaker and DO NOT necessarily represent the views of the Department of the Navy, DoD or its components.

Reference: 5 CFR 3601.108
Safety

BEST PRACTICES
- Safe Acts For Employees (SAFE) Program Review
- Safety Training Compliance
- Comprehensive Contract Safety Program

LESSONS LEARNED
- Timely Crane Accident Reporting
- Increase Good Catch Reporting
- Execute Accident Prevention Plan and Activity Hazard Analysis

HIGH RISK ACTIVITIES
- Electrical: Working On or Near Energized Source
- Fall Protection
- Excavation and Trenching
- Crane Operations
- Confined Space Entry

KNOW your Plan

REVIEW your Plan

EXECUTE your Plan
Expand and strengthen our network of partners

Deliver at the speed of relevance

STRATEGIC DESIGN 2.0
Enabling overwhelming Fleet and Marine Corps lethality

LINES OF EFFORT
- Enable Warfighter Lethality
- Maximize Naval Shore Readiness
- Strengthen SYSCOM Team

FOCUS AREAS
- DISTRIBUTED MARITIME OPERATIONS
  - Develop and rehearse engineering and contracting capabilities, capacity and plans to enable rapid transition to, and sustainment of, Phase 2 and Humanitarian Assistance Disaster Relief operations.
  - Integrate new technology, or new combinations of existing capabilities, to increase operational reach.
- PRODUCT AND SERVICE PERFORMANCE
  - Expand and strengthen our network of partners.
  - Create a Common Operating Picture of PWD Readiness.
  - Deliver at the speed of relevance.
- INFRASTRUCTURE CAPABILITY
  - Deliver reliable and resilient infrastructure based on Fleet and Marine Corps priorities.
  - Evolve innovative concepts to achieve and sustain FIAR.
  - Capitalize on opportunities in the digital domain.

FINANCIAL INTEGRITY
- Shape POM process to support changing financial landscape.
- Following POM intent, simplify and expedite funding to point of execution.

WORKFORCE TALENT
- Recruit, Develop, and Retain highly qualified, and motivated people.

ANALYTICAL DECISION MAKING
- Implement the Knowledge Management Framework.
- Utilize analytics to improve agility, performance, and decision making.
Marine Relocation/DPRI Guam Overview

- Main Cantonment
- Sea Embarkation
- Live Fire Training
- Air Embarkation
- Family Housing
- Urban Training
- Marine Relocation/DPRI Guam Overview
Guam Military Construction Program

**J-006 Apra Medical Clinic, $57M**

**J-007 Waterfront HQ Bldg, $22M**

**P-535 Sanitary Sewer Recap, $41M**

**P-640 Unaccomp Enlist Hsg, $32M**

**P-652 Harden Guam POL Infra, $25M**

**P-680 Harden Elec P-25, $1.4M**

**P-250 MALS Facilities, $36M**

**P-260 Corrosion Ctrl Hangar, $46M**

**P-601 Aircraft Maint Hangar 2, $64M**

**P-635 SW Landfill Closure, $8.3M**

**P-0600 APR Inst Ctrl Center, $20M**

**P-1360 Reserve Med Trg Fac, $4.1M**

**P-1709 Trk Load & Unload Fac, $24M**

**P-3004 PAR Storage Fac, $13M**

**P-3010 Strike Fuel Sys Hangar, $92M**

**P-3027 PAR Maint Hangar, $103M**

**P-3028 LO/CC Comp Rpr Shop, $28M**

**P-3030 Dist Basing POL Sys, $21M**

**P-103 Water Well Field**

**P-270 ACE Gym & Dining**

**P-290 Earth Cov Magazines**

**P-295 Ordnance Ops**

**P-1366 Muns Storage Igloos Ph2**

**P-3105 Muns Storage Igloos Ph3**

**P-6002 PACAF Multi-Purp Hangar**

**P-73010 APR SATCOM Facility**

**P-83003 Muns Storage Igloos MSA2**

**H-279 Repl Andersen Hsg Ph1**

**H-280 Repl Andersen Hsg Ph2**

**H-282 Repl Andersen Hsg Ph3**

**P-408 Aircraft Mx Bay ARNG, $4.4M**

**P-19S2 Upgrade Tank Farm, $6M**

**J-001B Utilities & Site Improv, $169M**

**J-017 Utilities & Site Improv Ph2**

**J-031 BEQ D**

**J-033 BEQ F**

**P-102 Power Upgrade Harmon, $29M**

**P-459 BEQ H**

**P-715 Known Distance Rngs, $78M**

**P-735 Multi-Purp Machine Gun Rng**

**LEGEND**

- Ongoing (Non-DPRI)
- Ongoing (DPRI)
- Planned (Non-DPRI)
- Planned (DPRI)

**Ongoing (Non-DPRI)**

- J-006 Apra Medical Clinic, $57M
- J-007 Waterfront HQ Bldg, $22M
- P-535 Sanitary Sewer Recap, $41M
- P-640 Unaccomp Enlist Hsg, $32M
- P-652 Harden Guam POL Infra, $25M
- P-680 Harden Elec P-25, $1.4M
- P-491 EOD Compound Facs
- P-554 Refueling Facilities X-Ray
- P-661 Navy-Commercial Tie-In

**Ongoing (DPRI)**

- J-001B Utilities & Site Improv, $169M
- J-031 BEQ D
- J-033 BEQ F
- P-102 Power Upgrade Harmon, $29M
- P-459 BEQ H

**Planned (Non-DPRI)**

- J-006 Apra Medical Clinic, $57M
- J-007 Waterfront HQ Bldg, $22M
- P-535 Sanitary Sewer Recap, $41M
- P-640 Unaccomp Enlist Hsg, $32M
- P-652 Harden Guam POL Infra, $25M
- P-680 Harden Elec P-25, $1.4M
- P-491 EOD Compound Facs
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**Planned (DPRI)**

- J-001B Utilities & Site Improv, $169M
- J-031 BEQ D
- J-033 BEQ F
- P-102 Power Upgrade Harmon, $29M
- P-459 BEQ H
# FY19/20 Military Construction Program

<table>
<thead>
<tr>
<th>Project Title</th>
<th>Proj No</th>
<th>FY</th>
<th>Location</th>
<th>Amount</th>
<th>Fund</th>
<th>Award</th>
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<tr>
<td>REPLACE ANDERSEN HOUSING PH I</td>
<td>H279</td>
<td>FY17</td>
<td>AAFB</td>
<td>$50M-$100M</td>
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<td>ORDNANCE OPERATIONS</td>
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<td>APR 3 MUNITIONS STORAGE IGLOOS, MSA 2</td>
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<td>APR - CARGO PAD WITH TAXIWAY EXTENSION</td>
<td>9030</td>
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<td>APR - MAINTENANCE SUPPORT FACILITY</td>
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<td>APR - BULK FUEL STORAGE TANKS</td>
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<td>FY18</td>
<td>Darwin, AU</td>
<td>$50M-$100M</td>
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<td>APR - SATCOM C4I FACILITY</td>
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<td>MACHINE GUN RANGE</td>
<td>735/735A</td>
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<td>AAFB</td>
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<td>BACHELORS ENLISTED QUARTERS D</td>
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<td>$100M-$250M</td>
<td>GOJ</td>
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<td>HARDENING OF GUAM POL INFR, TIYAN JUNCT</td>
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<td>WATER WELL FIELD</td>
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<td>CONSTR REFUELING FACS AT X-RAY WHARF</td>
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<td>FY20</td>
<td>NBG</td>
<td>$10M-$25M</td>
<td>MCON</td>
<td>FY20 Qtr4</td>
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</tbody>
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Small Business Participation

- NAVFAC Marianas provides maximum practicable opportunities for SB concerns
- Over 70% of contractors are small businesses
- Over 50% of total contract dollars are awarded to small businesses

<table>
<thead>
<tr>
<th>Category</th>
<th>Percentage</th>
<th>Dollars</th>
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<tbody>
<tr>
<td>Small Business (SB)</td>
<td>55.42%</td>
<td>$179.8M</td>
</tr>
<tr>
<td>Small Disadvantaged Business (SDB)</td>
<td>44.85%</td>
<td>$145.5M</td>
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<tr>
<td>HUBZone Small Business (HZSB)</td>
<td>30.19%</td>
<td>$97.9M</td>
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<tr>
<td>Women-Owned Small Business (WOSB)</td>
<td>5.54%</td>
<td>$18.0M</td>
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<tr>
<td>Service-Disabled Veteran-Owned SB (SDVOSB)</td>
<td>1.99%</td>
<td>$6.5M</td>
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</tbody>
</table>

Help us help you:

- Keep your registrations active and updated
- Take advantage of SBA certifications (HUBZone, 8(a), etc.)
- Seek subcontracting opportunities with large prime contractors

NAVFAC Marianas POC: Al Sampson, SB Program Manager
## FY19 Multiple Award Contract Vehicles

<table>
<thead>
<tr>
<th>Contract Vehicle</th>
<th>Type</th>
<th>Capacity</th>
<th>RFP/Award</th>
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<tbody>
<tr>
<td>NAVFAC PAC Guam DBMACC (Unrestricted)</td>
<td>MACC</td>
<td>$990M</td>
<td>FY19 Q4 (Award)</td>
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<tr>
<td>NAVFAC MAR HUBZone DBMACC</td>
<td>MACC</td>
<td>$250M</td>
<td>FY20 Q1 (RFP)</td>
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<td>NAVFAC MAR Unrestricted Base-wide Paving</td>
<td>IDIQ</td>
<td>$75M</td>
<td>FY20 Q1 (RFP)</td>
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<td>NAVFAC MAR SDVOSB Painting</td>
<td>IDIQ</td>
<td>$30M</td>
<td>FY20 Q1 (RFP)</td>
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</tbody>
</table>
Guam Military Construction Workload

The graph depicts the projected construction workload for Guam from FY19 to FY29. The workload is categorized into two sections:

- **DPRI** (Dark Green) shows a peak in FY22, with a subsequent decline.
- **Non-DPRI** (Light Blue) remains relatively constant throughout the years.

The vertical axis represents the budget in millions of dollars, ranging from $0M to $1,600M.
Guam H-2B Construction Workforce

Notional Start of USCIS H-2B Visa Denials (Jan 2016)

1st USCIS NDAA Exemption Implementation Policy Issued (Feb 2018)

2nd USCIS Implementation Policy Issued (Oct 2018)

Historical Average

Years: CY11, CY12, CY13, CY14, CY15, CY16, CY17, CY18, CY19