Capital Improvement Program
2019-2020

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Projects

Drainage ($2.5M)
❖ Cangelosi Detention – design to widen channel; Willow Waterhole – design for drainage improvements

Parks & Recreation ($340K)
❖ Park Improvements – various improvement throughout City parks

Facilities ($689K)
❖ PSHQ Roof Repairs – replace roof over Public Safety; Expansion of Public Safety – study acquisition and retrofitting of additional building space

Public Safety ($5.3M)
❖ Renovate Fire Station #3 – minor renovations; Renovate Fire Station #4 – minor renovations and roof replacement; Fire Station #6 – design and construction of a new Fire Station
Projects

Transportation ($9.3M)

❖ Bridge Rehabilitation - Rehabilitate or replace structures to ensure mobility as needed; Independence Segment 1 / Staffordshire - Construction began Summer 2018; Independence Segment 2 - Under design – Construction estimated Spring 2019; Knight Road Extension - Under design - Construction estimated to begin Spring 2019; Waterfall Reconstruction - Under design - Construction estimated to begin Spring 2019; Glenn Glenn Lakes Bridge Replacement – Oyster Creek Tributary - Construction of new bridge

Utilities ($30.8M)

❖ MB Service Area WWTP Expansion - To provide temporary capacity to treat sewage; RWTP Phase II Plant Expansion - Under design, Construction estimated to begin Winter 2018
Potential Transportation Projects

❖ **Beltway 8 Connector ($3.75 M)**
  ❖ Approx. 2,300 LF of new roadway from Beltway 8 to Cravens Road.

❖ **Glenn Lakes Lane Reconstruction ($8.48 M)**
  ❖ Reconstruction of approx. 12,000 LF of roadway from State Highway 6 to Community Park

❖ **Watts Plantation Road Extension ($6.60 M)**
  ❖ Construct approx. 3,500 LF of roadway from Knight Road to just South of State Highway 6

❖ **Sienna Parkway Intersection Improvements ($4.50 M)**
  ❖ Turn lane and other intersection improvements