NAVFAC Washington Overview

CAPT Greg Vinci
Executive Officer
NAVFAC Missions, Functions and Tasks

• NAVFAC delivers Facilities & Expeditionary solutions:
  ➢ Design, Repair and Construction*
  ➢ Facilities Planning*
  ➢ Real Estate*
  ➢ Environmental Compliance & Restoration*
  ➢ Facilities Operations & Sustainment*
  ➢ Utilities and Energy Management*
  ➢ AT/FP Ashore
  ➢ BRAC
  ➢ PPV Housing
  ➢ Ocean Facilities
  ➢ Specialized Technical Svcs
  ➢ Contingency Support
  ➢ Expeditionary Equipment

* Performed at NAVFAC Washington
Customer Base

- CNIC ~ 40%
- Other – 60%
NAVFAC Washington
Area of Responsibility

- Naval District Washington
  - NSA Annapolis
  - NSA Bethesda
  - NSA Washington (7 distinct sites)
  - Joint Base Anacostia-Bolling
  - NSA South Potomac
    - Indian Head & Dahlgren
  - NAS Patuxent River
- Joint Base Andrews (ROICC)
- MCB Quantico (FEAD)
- Marine Barracks Washington
- NSF Thurmont
- Other DoD and Non-DoD Clients
- Fast Facts
  - 4,580 buildings
  - $1.7B VOB
  - $9.8B PRV
  - 242 in-leases/outgrants
  - $8.3M annual in-lease value
Supported Commanders and Major Projects/Initiatives

- **$800M Program to Improve the WRNMMC Bethesda**
- **$300 Million Hangar Project**
- **$35 Million Agile Chemical Facility**
- **$120 Million Academic Facility Project**
- **Multi-Million Dollar Projects Supporting New Aircraft**
- **AEGIS and Trident Support Facilities**
- **Multi-Million Dollar Infrastructure Re-Cap Programs (OCS, TBS, ESG, MCU)**
- **CNO’s 2035 Initiative to Improve Navy-Wide Base Infrastructure**
- **Vice President’s Residence/Master Time Clocks**
- **SECDEF & CJCS Residences**

**Legend**
- Facility Headquarters
- Facility
- Non USN facility
NAVFAC Washington

MISSION
NAVFAC is the Naval Shore and Expeditionary Systems Command that delivers lifecycle technical and acquisition solutions aligned to Fleet and Marine priorities.

WHAT WE DO
Washington’s naval shore construction and acquisition agent delivering nearly $2 billion of annual business and facilities lifecycle sustainment. Integrated team of multi-disciplinary highly committed professionals with expertise in planning, real estate, design, construction, environmental compliance and restoration, energy solutions, utility operation, facility services, and transportation. Unique, hi-vis customer base in the National Capital Region.

Major Programs
- WRNMMC Comprehensive Master Plan
- NR&DE MRTFB
- AERB
- WHMO

Core Competencies
- Infrastructure planning, design and construction
- Utilities operation and maintenance
- Real estate leasing, grants and outleases
- Environmental planning, compliance and restoration
- Historic planning and preservation
- Transportation and EMP
- Facilities Management
- Facilities Maintenance
- Acquisition

Supported Commands
- CNIC
- Marine Corps
- Air Force
- NAVSEA
- NAVAIR
- WHMO
- Vice President’s Residence
- US Naval Academy
- DIA
- NRL
- Walter Reed National Medical Center
Design and Construction Contracts
• Consolidated MEP IDIQ (SB): 5-yr, $30M; Expires JUN 2019

• Gen/Admin Facilities (LB): 5-yr, $75M; Expires OCT 2019

• Civil/Structural (SB): 5-yr, $30M; Expires MAY 2020

• Industrial Facilities (LB): 5-yr, $75M; Expires DEC 2021

• General Purpose Facilities (SB): 5-yr, $30M; Expires DEC 2022
Upcoming Design Contracts Procurement Detail:

**General Administrative Facilities – AE IDIQ - Reprocurement**
- $75M – Term Total
- Base Year, plus 4 Option years
- All Phases of Capital Improvements Delivery Process
- Estimated award date: 1Q FY20
- Includes non-industrial/ research type Facilities

**Mechanical/Electrical/ Plumbing (MEP) Services – AE IDIQ - Reprocurement**
- $30M – Term Total
- Base Year, plus 4 Option years
- All Phases of Capital Improvements Delivery Process
- Estimated award date: 4Q FY19
- Includes all Navy, Marine Corps and Air-Force Facilities
NAVFAC Washington Construction Contracts

• **8(a) MACC**
  - 8A General Construction MACC (@$99M) awarded 4Q 2018
  - Mechanical MACC (@ $99M) scheduled to award by 3Q
    - Base Plus Four Option Years
    - $100K - $4M Range Per Task Order

• **Small Business MACC**
  - Currently developing two large (@ $240M) SB MACCs. Planned Award 3Q FY19
    - Base Plus Four Option Years
    - $2M - $15M Range Per Task Order (DB + DBB)

• **Paving IDQ - SDVOSB**
  - One Contract To Support Washington Region
    - Base Plus Four Option Years ($50M Total)
    - Expires APR 2022

• **Roofing MACC**
  - 1 @$99M Contract To Support All PWD’s
    - Base Plus Four Option Years
    - 1-Step, BV TO
    - Expires APR 2023
<table>
<thead>
<tr>
<th>P No.</th>
<th>Project Name</th>
<th>Activity</th>
<th>ACQ Strategy</th>
<th>Award Goal</th>
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<tbody>
<tr>
<td>3021</td>
<td>Presidential Aircraft RECAP Complex</td>
<td>JB Andrews</td>
<td>SACC</td>
<td>Dec-18 Awarded</td>
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<tr>
<td>265</td>
<td>UCLASS RDTE Hangar</td>
<td>NAS PAX RIVER</td>
<td>SACC</td>
<td>Jan-19 Awarded</td>
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<tr>
<td>542</td>
<td>TBS Fire Station Bldg 533</td>
<td>MCB Quantico</td>
<td>SACC</td>
<td>May-19</td>
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<tr>
<td>114A/B</td>
<td>Medical Center Addition</td>
<td>NSA Bethesda</td>
<td>SACC</td>
<td>Jun-19</td>
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<tr>
<td>3003</td>
<td>Consolidated Communications Center</td>
<td>JB Andrews</td>
<td>SACC</td>
<td>Oct-19</td>
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<tr>
<td>724</td>
<td>Ammunition Supply Point Upgrade Ph2</td>
<td>MCB Quantico</td>
<td>240 SB MACC</td>
<td>Aug-19</td>
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SACC = Stand Alone Construction Contract  
SB MACC = Small Business MACC
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<tbody>
<tr>
<td>VX-23 H115 Life Extension-Hangar Door Repair</td>
<td>NAS PAX RIVER</td>
<td>SB MACC Zum</td>
<td>Apr-19</td>
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<tr>
<td>Renovate Midstore, 3RD Wing Bancroft Hall</td>
<td>Annapolis</td>
<td>SB MACC Zum</td>
<td>Apr-19</td>
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<td>WNY-218 Renovation</td>
<td>NAS Washington</td>
<td>SB MACC Zum</td>
<td>Jun-19</td>
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<tr>
<td>A&amp;E for NGJ Inc. 2 LRP</td>
<td>NAS PAX RIVER</td>
<td>SB MACC Zum</td>
<td>Sep-19</td>
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<td>Counsel/Corporate OPS LRP</td>
<td>NAS PAX RIVER</td>
<td>SB MACC Zum</td>
<td>Sep-19</td>
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<tr>
<td>NAWC 4.0 LRP</td>
<td>NAS PAX RIVER</td>
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<td>RM16-2189 B2272 Repairs Water Intrusion</td>
<td>NAS PAX RIVER</td>
<td>240 SB MACC Zum</td>
<td>Sep-19</td>
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<td>Shoreline Restoration, North Severn Complex</td>
<td>Annapolis</td>
<td>240 SB MACC Mag</td>
<td>Sep-19</td>
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<tr>
<td>NRL-209 Renovate Rooms, 143A and 162</td>
<td>NAS Washington</td>
<td>SB MACC Zum</td>
<td>Sep-19</td>
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<tr>
<td>Install Paint Preparation Booth</td>
<td>Indian Head</td>
<td>DBB SB MACC</td>
<td>Sep-19</td>
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<td>WRNMMC-010 Renovate Front Lobby</td>
<td>Bethesda</td>
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<td>NSAB-13 Provide New Integrated Operations Center</td>
<td>Bethesda</td>
<td>SB MACC Mag</td>
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### NAVFAC Washington

**FY20/21 MILCON Program – Planned Awards**

<table>
<thead>
<tr>
<th>P No.</th>
<th>Project Name</th>
<th>ACTIVITY</th>
<th>Design Type</th>
<th>Procure Strategy</th>
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<tr>
<td>P001A</td>
<td>MASTER TIME CLOCKS</td>
<td>MOBSY</td>
<td>DBB</td>
<td>GCC</td>
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<td>719</td>
<td>WARGAMING CENTER</td>
<td>MCBQ</td>
<td>DBB</td>
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<td>2822</td>
<td>USUHS</td>
<td>WRNMMC</td>
<td>DBB</td>
<td>SACC</td>
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<td>3021B</td>
<td>PAR COMPLEX</td>
<td>JBA</td>
<td>DB</td>
<td>SACC</td>
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<td>114C</td>
<td>MEDICAL CENTER ADDITION - ALTERNATE INCREM</td>
<td>WRNMMC</td>
<td>DBB</td>
<td>SACC</td>
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<tr>
<td>8149</td>
<td>AMBULATORY CARE/DENTAL CLINIC</td>
<td>PAX</td>
<td>DBB</td>
<td>SACC</td>
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<th>ACTIVITY</th>
<th>Design Type</th>
<th>Procure Strategy</th>
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<td>656</td>
<td>VISITOR CONTROL CENTER</td>
<td>MCBQ</td>
<td>DBB</td>
<td>TBD</td>
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<tr>
<td>152</td>
<td>AIR TRAFFIC CONTROL TOWER</td>
<td>PAX</td>
<td>DBB</td>
<td>SACC</td>
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<tr>
<td>303</td>
<td>MC RESERVE CENTER</td>
<td>MI</td>
<td>DBB</td>
<td>SACC</td>
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<tr>
<td>636</td>
<td>INFORMATION OPERATIONS CENTER</td>
<td>MCBQ</td>
<td>DB</td>
<td>SACC</td>
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Service Contracts
Service Contracts
(Title, Year of Reprocurement)

• Regional NCR FSS, FY24
• Regional 8a Janitorial, FY24
• Regional Infectious Waste Disposal, FY21
• Regional BOS, FY27
• Annapolis 8a Grounds, FY24
• Annapolis BOS, FY24
• Quantico BOS, FY24
• PAX River FSS, FY24
• NRL FSS, FY21
• Indian Head Operational Support Services, FY26
• JBAB WHCA/HMX-1 FSS, FY27
• JBAB Wash Rack, FY24
• JBAB 8a School Bus, FY24
• Washington L'Enfant Shuttle Bus, FY20
Service Contracts
(Title, Year of Reprocurement)

• Regional Hazardous Waste, FY25
• Regional 8a Guards, FY25
• Regional 8a Grounds Maintenance, FY25
• Dahlgren Grounds, FY25
• Bethesda Custodial Services, FY25
• PAX River BOS, FY27
Environmental Contracts
Environmental Contracts

• **Environmental Remediation (8a)**
  – 5-yr Contract, CCD: 7/26/2021

• **Environmental MAC (SDVOSB)**
  – 4 Contractors, 5-yr Contract, CCD: 10/23/2019

• **Environmental Planning and Conservation (SB)**
  – 5-yr Contract, CCD: 10/22/2019

• **Environmental Compliance Services (8a)**
  – 5-yr Contract, CCD: 6/28/2023
  – 5-yr Contract, CCD: 8/30/2023

• **IDIQ Environmental Biological Services (8a)**
  – 5-yr Contract, CCD: 9/30/2022

• **IDIQ Laboratory Services (8a)**
  – 5-yr Contract, CCD: 5/20/2020
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Questions?