NAVFAC Missions, Functions and Tasks

• NAVFAC delivers Facilities & Expeditionary solutions:
  ➢ Design, Repair and Construction*
  ➢ Facilities Planning*
  ➢ Real Estate*
  ➢ Environmental Compliance & Restoration*
  ➢ Facilities Operations & Sustainment*
  ➢ Utilities and Energy Management*
  ➢ AT/FP Ashore
  ➢ BRAC
  ➢ PPV Housing
  ➢ Ocean Facilities
  ➢ Specialized Technical Svcs
  ➢ Contingency Support
  ➢ Expeditionary Equipment

* Performed at NAVFAC Washington
Customer Base

- CNIC – 39%
- Other – 61%
Supported Commanders and Major Projects/Initiatives

- $800M Program to Improve the WRNMMC Bethesda
- Vice President's Residence
- SECDEF & CJCS Residences
- Multi-Million Dollar Infrastructure Recap Programs (OCS, TBS, ESG, MCU)
- CNO's 2035 Initiative to Improve Navy-Wide Base Infrastructure
- $120 Million Academic Facility Project
- $250 Million Hangar Project
- Multi-Million Dollar Projects Supporting New Aircraft
- $35 Million Agile Chemical Facility
- AEGIS and Trident Support Facilities
Total Force Overview

- **1,587 Civilians**
  - 1,605 affordable in FY16
  - 1,630 affordable in FY17

- **356 Civilian Vacancies**
- **23 Special Program Interns**
- **74 Officers / 15 Enlisted**
- **50+ Support Contractors**
  - FY18 Approved for 50+ Support Contractors
- **15.3% Annual Civilian Attrition Rate**

**Critical Vacancies**
- Supervisory/Lead/ Contract Specialist
- High Voltage Electricians
- HVAC Equipment Mechanics
- USROs
- Electrical/Mechanical Engineers
Chain of Command

Commander Navy Installations Command
VADM Jackson

Commandant Naval District Washington
RDML Rock

Commander Naval Facilities Engineering Command
RADM Muilenburg

Commander Naval Facilities Engineering Command ATLANTIC
RDML Banaji

Commanding Officer Naval Facilities Engineering Command Washington /
NDW Regional Engineer
CAPT Andrew Hascall

Shore Enterprise Management, Policy, Resources

Facilities Engineering Technical Authority / Acquisition
PWD Template Organization

For NAVFAC, “The PWO is King”
### NAVFAC Washington Business Volume

<table>
<thead>
<tr>
<th>Business Area</th>
<th>FY16</th>
<th>FY17</th>
<th>FY18 Projected</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction WIP</td>
<td>$458</td>
<td>$466</td>
<td>$448</td>
<td>NRDE workload to increase FY19 forecast</td>
</tr>
<tr>
<td>Facility Service &amp; Maint</td>
<td>$241</td>
<td>$245</td>
<td>$245</td>
<td>Workload steady</td>
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<tr>
<td>Utilities</td>
<td>$212</td>
<td>$178</td>
<td>$178</td>
<td>Slight decrease due to energy efficiency</td>
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<tr>
<td>Design Services</td>
<td>$72</td>
<td>$67</td>
<td>$71</td>
<td>Vacancies could impact ability to meet goal</td>
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<tr>
<td>Environmental</td>
<td>$32</td>
<td>$36</td>
<td>$29</td>
<td>Workload steady</td>
</tr>
<tr>
<td>Transportation</td>
<td>$27</td>
<td>$21</td>
<td>$21</td>
<td>Vehicle numbers decreased from FY16</td>
</tr>
<tr>
<td>Planning / Real Estate</td>
<td>$14</td>
<td>$12</td>
<td>$12</td>
<td>Labor and Contract Efforts Steady</td>
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<tr>
<td><strong>Total</strong></td>
<td>$1,056M</td>
<td>$1,025M</td>
<td>$1,004M</td>
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</table>

- Workload steady from FY18 to FY19
- Working to fill vacancies to positively impact work execution and business volume
Questions?
Design and Construction Contracts
• Industrial Facilities (LB): 5-yr, $75M; Expires DEC 2021

• Consolidated MEP IDIQ (SB): 5-yr, $30M; Expires JUN 2019

• Gen/Admin Facilities (LB): 5-yr, $75M; Expires OCT 2019

• Civil/Structural (LB): 5-yr, $30M; Expires MAY 2020

• General Purpose Facilities (SB): 5-yr, $30M; awarded in JUN 2017
Upcoming Design Contracts Procurement Detail:

**General Administrative Facilities – AE IDIQ - Reprocurement**
- $75M – Term Total
- Base Year, plus 4 Option years
- All Phases of Capital Improvements Delivery Process
- Market Survey solicitation 3Q FY18
- Includes non-industrial/ research type Facilities

**Mechanical/Electrical/ Plumbing (MEP) Services – AE IDIQ - Reprocurement**
- $30M – Term Total
- Base Year, plus 4 Option years
- All Phases of Capital Improvements Delivery Process
- Market Survey solicitation 3Q FY18
- Includes all Navy, Marine Corps and Air-Force Facilities
• MACC’s
  • **Large Business MACC**
    • No Demand Signal for past 4 years
      • Base Plus Four Option Years
      • Typically $10M - $30M Range Per Task Order (DB + DBB)
  • **Small Business MACC**
    • Currently developing two small (@ $99M) and two large (@ $240M) SB MACCs. Planned Award 3Q FY18
      • Base Plus Four Option Years
      • $2M - $15M Range Per Task Order (DB + DBB)
  • **8(a) MACC**
    • Procurement of 2 @ $99M underway; award projected for 3Q 2018
      • One for Mechanical work, one for General Construction work
      • Base Plus Two Option Years
      • $100K - $4M or $5M Range Per Task Order
NAVFAC Washington Construction Contracts

- **Paving IDQ - SDVOSB**
  - One Contract To Support Washington Region
    - Base Plus Four Option Years ($50M Total)
    - Awarded In JAN 2011

- **Roofing MACC**
  - 1 @ $99M Contract To Support All PWD’s
  - Base Plus Four Option Years
  - 1-Step, BV TO
  - Awarded in 2QFY18

- **Job Order Contracts (JOC), 8A**
  - 2 Contracts, same Vendor, Base + Three, $ 97M, Expire April 2019
## MILCON Program - Planned FY18 Awards

<table>
<thead>
<tr>
<th>P No.</th>
<th>Project Name</th>
<th>Activity</th>
<th>Design Type</th>
<th>ACQ Strategy</th>
<th>Issue RFP</th>
<th>Award Goal</th>
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<tbody>
<tr>
<td>163</td>
<td>AGILE CHEMICAL FACILITY PHASE 3</td>
<td>SP - INDIAN HEAD</td>
<td>DBB</td>
<td>SACC</td>
<td>Feb-18</td>
<td>Jul-18</td>
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<td>975</td>
<td>UNACCOMPANIED HOUSING</td>
<td>NAS PAX RIVER</td>
<td>DB</td>
<td>SACC</td>
<td>Oct-16</td>
<td>Apr-18</td>
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<td>265</td>
<td>UCLASS RDT&amp;E HANGAR</td>
<td>NAS PAX RIVER</td>
<td>DBB</td>
<td>SACC</td>
<td>Apr-18</td>
<td>Sep-18</td>
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<tr>
<td>588</td>
<td>CONSTRUCT CONSOLIDATED ELEMENTARY SCHOOL</td>
<td>MCB-QUANTICO</td>
<td>DBB</td>
<td>SACC</td>
<td>Feb-17</td>
<td>Jun-18</td>
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<tr>
<td>3001</td>
<td>RELOCATE JADOC</td>
<td>JBDANDREWS</td>
<td>DBB</td>
<td>SACC</td>
<td>Aug-17</td>
<td>Aug-18</td>
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<tr>
<td>6000</td>
<td>EMBASSY SECURITY GROUP FACILITIES</td>
<td>MCB-QUANTICO</td>
<td>DBB</td>
<td>SACC</td>
<td>Apr-18</td>
<td>Sep-18</td>
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<tr>
<td>93000</td>
<td>21 POINT ENCLOSED FIRING RANGE</td>
<td>JBDANDREWS</td>
<td>DB</td>
<td>MAC-SB</td>
<td>Jun-17</td>
<td>May-18</td>
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<tr>
<td>Project Name</td>
<td>ACTIVITY</td>
<td>Design Type</td>
<td>ACQ Strategy</td>
<td>Issue RFP</td>
<td>Award Goal</td>
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<tr>
<td>E-Modernize Urology Clinic, Bldg 9</td>
<td>NSA BETHESDA</td>
<td>DBB</td>
<td>MAC - SB</td>
<td>May-18</td>
<td>Aug-18</td>
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<tr>
<td>REPAIR EXTERIOR, CHAPEL-BLDG 108</td>
<td>NSA ANNAPOULIS</td>
<td>DBB</td>
<td>MAC - SB</td>
<td>Jun-18</td>
<td>Aug-18</td>
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<tr>
<td>ROOF and Envelope, HALSEY FIELD HOUSE</td>
<td>NSA ANNAPOULIS</td>
<td>DB</td>
<td>SACC</td>
<td>May-18</td>
<td>Sep-18</td>
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<tr>
<td>RPR STRIBLING WALK WATERSHED DRAINAGE SYSTEM</td>
<td>NSA ANNAPOULIS</td>
<td>DBB</td>
<td>MAC - SB</td>
<td>Jun-18</td>
<td>Sep-18</td>
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<tr>
<td>NRL-246 Replace Main Switchgear</td>
<td>NSA WASHINGTON</td>
<td>DBB</td>
<td>SACC</td>
<td>Feb-18</td>
<td>Jun-18</td>
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<tr>
<td>E- Replace 1200 Amp Switchgear at Vault 243</td>
<td>NSA BETHESDA</td>
<td>DBB</td>
<td>MAC - SB</td>
<td>Aug-18</td>
<td>Sep-18</td>
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<tr>
<td>REPAIR BANCROFT HALL, WINGS 1 AND 3, BDLG. 1011 AND 1013</td>
<td>NSA ANNAPOULIS</td>
<td>DBB</td>
<td>MAC - SB</td>
<td>Jan-18</td>
<td>Apr-18</td>
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<tr>
<td>Repair Structure &amp; Concrete Overlay of Gambo Creek Bridge (Dahl)</td>
<td>NSA S. POTOMAC</td>
<td>DBB</td>
<td>MAC - SB</td>
<td>May-18</td>
<td>Jun-18</td>
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<tr>
<td>Renovate Bldgs 302 and 559 (Indn Hd)</td>
<td>NSA S. POTOMAC</td>
<td>DBB</td>
<td>MAC - SB</td>
<td>Apr-18</td>
<td>Jun-18</td>
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<tr>
<td>WNY-46/67 Operational Archives and Research Facility</td>
<td>NSA WASHINGTON</td>
<td>DB</td>
<td>MAC - General</td>
<td>Jun-18</td>
<td>Sep-18</td>
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<tr>
<td>E-NSAB INTEGRATED OPERATIONS CENTER</td>
<td>NSA BETHESDA</td>
<td>DB</td>
<td>MAC - SB</td>
<td>Aug-18</td>
<td>Sep-18</td>
<td></td>
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<tr>
<td>IPL18, LRP building for NAWC Product Center 1</td>
<td>NAS PAX RIVER</td>
<td>DBB</td>
<td>SACC</td>
<td>Jul-18</td>
<td>Sep-18</td>
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<tr>
<td>E-Renovate 8 elevators, Buildings 54 and 55</td>
<td>NSA BETHESDA</td>
<td>DB</td>
<td>MAC - SB</td>
<td>May-18</td>
<td>Jul-18</td>
<td></td>
</tr>
</tbody>
</table>

MAC-SB = Small Business MACC  
SACC = Stand Alone Construction Contract
Service Contracts
Service Contracts
(Title, Year of Reprocurement)

• Regional NCR FSS, FY18
• Regional 8a Janitorial, FY18
• Regional Crane, FY18
• Regional Charter Bus, FY18
• Annapolis 8a Grounds, FY18
• Annapolis BOS, FY18
• Quantico 8a Janitorial, FY18
• Quantico NATIVE Janitorial, FY18
• PAX River FSS, FY18
• Indian Head Operational Support Services, FY18
• Dahlgren Grounds, FY18
Service Contracts
(Title, Year of Reprocurement)

- Regional 8a Grounds, FY20
- Regional 8a Guards, FY20
- Regional HAZWASTE, FY20
- Regional Infectious Waste Disposal, FY19
- JBAB WHCA/HMX-1 FSS, FY19
- JBAB Wash Rack, FY19
- JBAB 8a School Bus, FY19
- Quantico BOS, FY19
- Washington L'Enfant Shuttle Bus, FY19
Environmental Contracts
Environmental Contracts

- Environmental Remediation (8a)
  - 3-yr, FY21
- Environmental MAC (SDVOSB)
  - 5 contractors, 6-yr, FY19
- Environmental Planning and Conservation (SB)
  - 6-yr, FY19
  - Environmental Compliance Services
    - 5-yr, FY17
- IDIQ Environmental Biological Services
  - 5-yr, FY17
- EV Liability Services (8a)
  - 5-yr, FY17