SAME - Omaha Post

Industry Day

August 4, 2009
Kathy Schneider, PE
Midwest Region
Chief, Construction Program Management
“The National Park Service preserves unimpaired the natural and cultural resources and values of the national park system for the enjoyment, education, and inspiration of this and future generations.”
NPS Organization

- Alaska Region
- Intermountain Region
- Midwest Region
- National Capital Region
- Northeast Region
- Pacific West Region
- Southeast Region
Midwest Region
Midwest Region

- North Dakota
- South Dakota
- Nebraska
- Kansas
- Minnesota
- Iowa
- Missouri
- Wisconsin
- Illinois
- Michigan
- Indiana
- Ohio
- Arkansas
Midwest Region

56 “Units” of the NPS including

National . . .

• Parks
• Monuments
• Memorials
• Historic Sites
• Historical Parks
• Military Parks
• Battlefields

• Recreational Rivers
• Scenic Riverways
• Scenic Trails
• Lakeshores
• Rivers
Nebraska Parks

National Trails that run through Nebraska
California
Lewis & Clark
Mormon Pioneer
Oregon
“Pony Express”
Iowa Parks

National Trails that run through Iowa
Lewis & Clark
Mormon Pioneer

Effigy Mounds
Herbert Hoover
National Park Service

Keeper of:

• **391** Parks
• **21** National Scenic & Historic Trails
• **58** Wild & Scenic Rivers
NPS Assets

NPS owns more than:

- **27,698** historic structures/buildings
- **7,590** public use & administrative buildings
- **770** campgrounds
- **8,500** monuments & statues
- **5,300** family housing units
- **500** dams
NPS Assets

and more . . .

• 200 solid waste systems
• 680 water & wastewater systems
• 1,800 bridges & tunnels
• 5,450 paved miles of public park roads
• 948 (equivalent) paved miles of parking areas
• 6,544 miles of unpaved roads
Federal Budget

FY2010 Presidential Budget

• $1.421 Trillion – Total discretionary budget
NPS Budget

• $1.421 Trillion – Total discretionary budget
• $2.697 Billion – National Park Service (0.19%)
Primary fund sources:

• Line Item Construction
• Federal Lands Highway Program
• Housing
• Federal Lands Recreation Enhancement Act (FLREA)
• Deferred Maintenance
• Partnership (Centennial Challenge)
• American Recovery & Reinvestment Act (ARRA)
Line Item Construction

Recent Funding History (millions):

FY2010 $ 116 (requested)
FY2009 $ 149
FY2008 $ 123
FY2007 $ 122 (continuing resolution)
FY2006 $ 217
FY2005 $ 233
FY2004 $ 214
FY2003 $ 214
FY2002 $ 275
Line Item Construction

• Provides for the construction of new facilities, and rehabilitation and replacement of existing facilities.

• Focus on critical Life/Health/Safety and emergency projects.

• Projects > $1 million (gross construction)
5-year plan

Comprehensive 5-year priority list

• DOI Score
  - prioritizes improvements related to health & safety, resource protection, maintenance needs, and visitor services.

• CBA (choosing by advantages)
  - provide safe visits/working conditions; protect natural and cultural resources; visitor enjoyment; & improve efficiency, reliability and sustainability of park operations.
5-year plan

FY2011 – FY2015

Line Item Construction Plan

• Submitted to DOI last Monday
• Available in the Green Book in November
• $130 million/year
FY2011 – FY2015
Line Item Construction Plan

• 95 projects
• Projects range in size from $870,000 (net cost) to $20 million
• Total plan = $590 million
Planning, Design & Construction Services:

**Denver Service Center, Denver, CO**

“Bricks & Mortar”

**Harper’s Ferry Center, Harper’s Ferry, VA**

*Exhibits & Interpretive Materials*
Planning & Design:

• IDIQ Contracts
• Procurement though

National Business Center (IDEAS-EC)

http://ideasec.nbc.gov/j2ee/login.jsp
Planning & Design:

Current IDIQ Professional Services Contracts

http://data2.itc.nps.gov/hafe/hfc/idiq.cfm
NPS Design & Construction

Office of Small & Disadvantaged Business Utilization (OSDBU)

http://www.doi.gov/osdbu/
National Park Service

American Recovery and Reinvestment Act of 2009 (ARRA)
NPS ARRA

$ 750 million investment

Nearly 800 projects

• Construction
• Deferred maintenance
• Energy Efficient Equipment Replacement
• Trails
• Abandoned Mine Lands
• Road Maintenance
NPS ARRA

More Information:
http://recovery.doi.gov/bureau_nav.php /

Vender information (DSC):
http://www.nps.gov/dsc/a_who/a_1_who.htm

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Thank You

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