Christopher Prinslow
Chief, Construction Division
Kansas City District Program Brief
08 May 2013
NWK Responsibility

Military Works Boundary
- Colorado
- Nebraska
- Iowa

Civil Works Boundary
- Operations Projects
- Regulatory Offices

US Army Installations
- Kansas City
- Ft. Leavenworth
- Ft. Riley
- Ft. Leonard Wood
- McConnell AFB
- Whiteman AFB

US Air Force Bases
- Lake City AAP
- Sunflower AAP
- Kansas AAP

Regulatory Offices
- Perry
- Clinton
- Pomona
- Harlan County
- Wilson
- Kanopolis
- Tuttle Creek
- Ft. Riley
- Ft. Leonard Wood
- McConnell AFB
- Whiteman AFB

Area Office
- Missouri River
- St. Louis, MO
## NWK District Trend Assessment

Last Update: 12 Apr 2013

<table>
<thead>
<tr>
<th></th>
<th>FY08</th>
<th>FY09</th>
<th>FY10</th>
<th>FY11</th>
<th>FY12</th>
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<td>$ 92.40</td>
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## NWK FY13 Small Business Program

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<tr>
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<th>USACE Goals</th>
<th>NWK Targets</th>
<th>Projected</th>
<th>FY 2013 Actual as of MAY 1, 2013</th>
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<td>Small Dis. Bus.</td>
<td>18%</td>
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<td>Women-Owned</td>
<td>7%</td>
<td>4.1%</td>
<td>$ 12.5M</td>
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<td>HubZone</td>
<td>11%</td>
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<td>$ 27.0M</td>
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<td>SDVOSB</td>
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<td>Small Business</td>
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<td>Large Bus.</td>
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<td>$169.6M</td>
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<td>Total Contract Dollars</td>
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USACE Civil Works Program Trends
FY01-16

Program ($Millions)

Fiscal Year

Construction General
Operation & Maintenance
SFO and Other Reimb
Supplemental
ARRA
Non-Federal
Other Direct FCCE & RP
FUSRAP
GI
GE
Flood Control (MR&T)

FY01 '02 '03 '04 '05 '06 '07 '08 '09 '10 '11 '12 '13 '14 '15 '16

0 5,000 10,000 15,000 20,000
# NWK CW Program Trend Assessment

Last Updated: 12 Apr 2013

<table>
<thead>
<tr>
<th></th>
<th>FY08</th>
<th>FY09</th>
<th>FY10</th>
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Key Civil Works Procurements

- Missouri River Recovery Shallow Water Habitat Construction
  - Benedictine Bottoms, $5-25M, SB, June 13 advertisement

- Turkey Creek Basin, KS/MO
  - Rainbow Interceptor, $1-5M, Unrestricted, April 13 advertisement

- Kansas City's Levees
  - Fairfax BPU Floodwall, $1-5M, Unrestricted, July 13 advertisement

- Harlan County Lake, NE
  - Stop Logs, $1-5M, Unrestricted, July 13 advertisement
USACE Military Programs Trends
FY01-16

Program ($Millions)

Fiscal Year

Air Force Construction
Other (ED&M, OMA)
RE
Host Nation/FMS
Engineering & Design
DOD
ARRA
Environmental
RDT&E
Army Construction
OCO
Host Nation/FMS
### NWK MILCON Program Trend Assessment

#### Last Updated: 2 Apr 2013

<table>
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<tr>
<th></th>
<th>FY08</th>
<th>FY09</th>
<th>FY10</th>
<th>FY11</th>
<th>FY12</th>
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<th>FY14</th>
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<tr>
<td>Stimulus</td>
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<td>$70.10</td>
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Sequestration Impacts

- Defense Appropriation signed by Pres on 26 Mar 2013
  - No funds received to date. No FY 13 Contracts awarded to date.
  - Requiring Bid Extensions and Delay in FY 13 Execution
- Potential decrements to FY 13 Programmed Amounts (PAs)
  - Percent applied to each project. Still waiting on formal guidance, may be 10-13%.
  - Further delay in awards of FY 13 MILCON Program.
  - May force reprogramming actions to certain projects.
- Potential decrements to FY 09-12 PAs
  - Percentage of Unobligated Balances applied to each project. Still waiting on formal guidance
- SRM
  - Project related to Life Safety or Health are the only projects being executed currently
Key Military Procurements

- **IDIQ Contracts to be advertised in FY13:**
  - 3 to 5 Unrestricted AE Contracts (4th Quarter)
  - Hub-Zone MATOC, $49M (4th Qtr)
  - SDV MATOC $49M (4th Qtr)

- **FY 13 MILCON/OMA/F:**
  - Award 10 FY13 MILCON construction contracts
  - Award 4 FY13 OMA/F construction contracts

- **Afghanistan Reach-Back Support**
  - 10 construction projects to be advertised to limited contractor pool, March – April 2013 award 10 FY13 MILCON construction contracts
# NWK HTRW Program Trend Assessment

**Last Updated: 20 Feb 2013**

## Table: NWK HTRW Program Trend Assessment

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<tr>
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<tr>
<td><strong>Baseline TOTAL</strong></td>
<td>$200.70</td>
<td>$213.28</td>
<td>$178.51</td>
<td>$239.24</td>
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<td>$127.65</td>
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<td><strong>TOTAL w/Stimulus</strong></td>
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<td>$303.01</td>
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<td>$147.20</td>
<td>$144.70</td>
<td>$147.90</td>
</tr>
</tbody>
</table>
Sequestration Impacts

- Army Environmental Quality (EQ): 10% anticipated cut in overall program. 80% of Army EQ funds must be obligated by 30 June or risk being pulled to fund unfunded Army requirements.

- EPA Superfund: Approximate 5% cut from FY12 levels resulting in Nationwide Superfund cut of $300M for FY13

- Army DERP: FUDS plus-up of $38M National and $12.5M for NWD recently approved by HQ

- Army BRAC: No known cuts. 10-15% cut scenario has been reviewed for BRAC05 work.

- FUSRAP: A 5-7% cut from FY12 to FY13 Budget $96-99M
Key Environmental Procurements

- $30M NWD MEGA ERS/LTRA - 8(a)
  *Scheduled Award: April 2013*

- $120M NWD MEGA ERS/LTRA – Unrestricted
  *Scheduled Award: 4th QTR FY13*

- $450M NWK/NAN Maywood, N.J. FUSRAP - SB SATOC
  *Scheduled Award: 3rd QTR FY13*

- $30M MEGA NWD Environmental Consulting – SDVOSB MATOC
  *Projected Advertise: May 2013
  Scheduled Award: 1st QTR FY14*
Additional Opportunities

NWK Contracting


NWK Contracting Branch Contact: 816-389-3812
COL Anthony J. Hofmann
District Engineer
816-389-3201

Steve Iverson
Deputy for Project Management
816-389-3210

Arthur Saulsberry
Deputy for Small Business
816-389-3927

www.nwk.usace.army.mil
John Holm
Chief Civil Works Branch
816-389-3111

Scott Young
Chief Environmental Branch
816-389-3589

www.nwk.usace.army.mil
Bryan Smith
Chief Military Branch
816-389-3268

Jennifer Switze
Chief Planning Branch
816-389-3062

www.nwk.usace.army.mil
### Helpful websites

1. **Northwestern Division Corps of Engineers**
   - [www.nwd.usace.army.mil](http://www.nwd.usace.army.mil)

2. **Kansas City District, Corps of Engineers**
   - [www.nwk.usace.army.mil](http://www.nwk.usace.army.mil)

3. **Is your business “small?”**
   - [www.naics.com](http://www.naics.com)

4. **Market research to locate opportunities:**

5. **Procurement Technical Assistance Centers:**
   - [http://www.dla.mil/db/procurem.htm](http://www.dla.mil/db/procurem.htm)

6. **Market research and registration:**
   - [www.ccr.gov](http://www.ccr.gov)

7. **Opportunities as a subcontractor:**

8. **Army resources:**
   - [www.sellingtoarmy.info](http://www.sellingtoarmy.info)

9. **52.204-11 – Reporting Requirements ARRA:**
   - [http://farsite.hill.af.mil/vffara.htm](http://farsite.hill.af.mil/vffara.htm)

10. **Procurement Technical Assistance Centers:**
    - [www.dla.mil/db/procurem.htm](http://www.dla.mil/db/procurem.htm)

11. **A Guide to Winning Federal Contracts:**
    - [www.sba.gov/training](http://www.sba.gov/training)

12. **Opening Doors to Federal Contracting Opportunities:**
    - [www.sba.gov/openingdoors](http://www.sba.gov/openingdoors)

13. **Assistance is obtaining federal contracts:**
Questions