Society of American Military Engineers
2013 Omaha Post Industry Day

Military Construction & Reimbursable Programs Overview

John J. Stobbe, P.E
& Jane “Deb” Kobler

Senior Program Managers
Military Integration Division
Northwestern Division

7 May 2013

US Army Corps of Engineers
BUILDING STRONG®
Northwestern Division Leadership Team

Commander
BG Anthony Funkhouser

Deputy Commander
COL Robert Tipton

Programs
Dave Ponganis

Regional Business
Jim Hearn

Kansas City
COL Anthony Hofmann

Omaha
COL Joel Cross

Portland
COL John Eisenhauer

Seattle
COL Bruce Estok

Walla Walla
LTC Andrew Kelly
Northwestern Division
Military Programs Area

NWD Military Program*
FY11: $850 M
FY12: $1,040 M
FY13: $1,080 M
FY14: $1,100 M (PresBud)
FY15: $640 M (Estimate)
FY16: $630 M (Estimate)

* Includes Minor MILCON and SRM (O&M Work).

Major Installations
8 Army & 18 Air Force
Northwestern Division

Does not include potential KC-46A Bed-down slated to start in FY14 (Locations Unknown)
Does not include potential NGA West Facilities Modernization in FY 15-18.

Potential Medical Projects at Ft Leonard Wood, MO and JBLM, WA.
Kansas City District

Potential Hospital Replacement Project at Ft Leonard, MO

Does not include potential NGA West Facilities Modernization in FY 15-18.
Omaha District

Omaha District Mountain Chart

- NWO ARMY TOTAL
- NWO AF TOTAL
- NWO DOD/OTHER TOTAL

Graph showing data from FY00 to FY24.
Northwestern Division

Potential Maternal/Infant Pavilion ADAL Project at JBLM, WA
FY 13 NWD MILCON Projects

Kansas City District:
- Dental Clinic, Fort Leonard Wood, MO ($10-20M)
- Battalion Headquarters, Fort Leonard Wood, MO ($20-30M)
- TEMF, Fort Leonard Wood, MO ($30-40M)
- Trainee Barracks Complex 3 Ph 2, Fort Leonard Wood, MO ($50-60M)
- Water Supply/Treatment Building, Fort Leonard Wood, MO ($1-2M)*
- Limited Use Instruction Building, Fort Leonard Wood, MO ($1-2M)*
- UAV Maintenance Hangar, Fort Riley, KS ($20-30M)

Omaha District:
- Digital Multipurpose Training Range, Fort Carson, CO ($10-20M)
- Expand Non-Potable Water System, Fort Carson, CO ($3-5M)
- SOF Battalion Operations Complex, Fort Carson, CO ($40-60M)
- Maintenance Hangar Pad, Fort Carson, CO ($1-2M)*
- SOF Mountain Climbing/Rappel Tower, Fort Carson, CO ($1-2M)*
- B-52 ADAL Munitions AGE Facility, Minot AFB, ND ($3-5M)
- Entry Control Point - Stadium Blvd, US Air Force Academy, CO ($1-2M)*
- Military Working Dog Kennel, Peterson AFB, CO ($1-2M)*
- PL-1 Entry Control Facility, Buckley AFB, CO ($1-2M)* (Awarded 4 Apr 13)

* (Minor MILCON Projects)
FY 13 NWD MILCON Projects (Cont)

Seattle District:

- Battalion Complex, Joint Base Lewis McChord (JBLM), WA ($50-70M)
- Military Working Dog Kennel Complex, JBLM, WA ($3-5M)
- Convoy Live Fire Training Course, Yakima Training Center, WA ($4-6M)
- Battalion Operations Facility, JBLM, WA ($40-50M)
- Info Ops Readiness Center, JBLM, WA ($30-40M)
- Ft Lewis-McCord AFB Joint Access, JBLM, WA ($5-10M) (FY 10 Carryover)
- Waste Water Treatment Plant, JBLM, WA ($60-90M)
- FLW 2122/2124 P341 Mil Const, JBLM, WA (McChord) ($1-2M)*
- Supply Storage Activity Warehouse, JBLM, WA ($1-2M)*

* (Minor MILCON Projects)
FY 14 NWD MILCON Projects

Kansas City District:
- Simulator Building, Fort Leonard Wood, MO ($3-5M)
- AIT Barracks Complex 2, Ph 1, Fort Leonard Wood, MO ($60-80M)
- Battle Command Training Center, Fort Leavenworth, KS ($10-20M)
- WSA Two MOP Igloos, Whiteman AFB, MO ($3-5M)

Omaha District:
- B-52 Squadron Operations/Aircraft Maintenance, Minot AFB, ND ($10-20M)
- B-52 Munitions Storage Igloos, Minot AFB, ND ($5-10M)
- Aircraft Maintenance Hangar, Fort Carson, CO ($50-60M)
- Aircraft Maintenance Hangar, Fort Carson, CO ($50-70M)
- Runway, Fort Carson, CO ($5-10M)
- Headquarters Building, Fort Carson, CO ($20-30M)
- Fire Station, Fort Carson, CO ($5-10M)
- Combined Air-Conditioning/Heat Plant Build, Fort Carson, CO ($30-40M)
- SP-POL, Minot AFB, ND ($4-6M)
- Flight Simulator, Fort Carson, CO ($5-10M)
- Family Housing New Construction, Fort McCoy, WI ($15-20M)

Seattle District:
- Aviation Unit Complex, Ph 2A, JBLM, WA ($60-80M)
- Aviation Unit Complex, Ph 2C, JBLM, WA ($20-30M)
- Aviation Unit Complex, Ph 2B, JBLM, WA ($30-40M)
- Multipurpose Machine Gun Range, Yakima Training Center, WA ($5-10M)
**FY 15-18 NWD MILCON Projects**

**Omaha District:**
- FY 15 Aircraft Maintenance Hangar, Fort Carson, CO ($50-60M)
- FY 15 Unmanned Aerial Vehicle Hangar, Fort Carson, CO ($10-20M)
- FY 15 Weapon Storage and Maintenance Facility, FE Warren AFB, WY ($30-40M)
- FY 15 SOF Vehicle Maintenance Shop, Fort Carson, CO ($5-10M)
- FY 15 Replace Hydrant System, Ellsworth AFB, SD ($10-20M)
- FY 16 Ammunition Supply Point, Fort Carson, CO ($5-10M)
- FY 16 Attack BN Maintenance Hangar Fort Carson, CO ($50-60M)
- FY 16 TUAV Support Facility, Fort Carson, CO ($1-3M)
- FY 16 13 ASOS Expansion, Fort Carson, CO ($5-10M)
- FY 16 Dormitory (144 RM), Offutt AFB, NE ($10-20M)
- FY 16 Front Gates Force Protection Enhancement, USAF Academy, CO ($5-10M)
- FY 16 Dental Clinic Replacement, Peterson AFB, CO ($10-20M)
- FY 16 SOF THOR3 Facility, Fort Carson, CO ($5-10M)
- FY 17 CBT AVN BDE – TEMFs, Fort Carson, CO ($50-60M)
- FY 17 CAB - Company Opns (non-flying), Fort Carson, CO ($50-60M)
- FY 17 Dormitory (168 RM), Ellsworth AFB, SD ($20-30M)
- FY 17 Medical/Dental Clinic Addition/Alteration, Schriever AFB, CO ($10-20M)
- FY 18 Battlefield Weather Support Facility, Fort Carson, CO ($2-3M)
- FY 18 Dormitory (192 RM), FE Warren AFB, WY ($20-30M)
- FY 18 Missile Transfer Facility (Bldg 4330), FE Warren AFB, WY ($3-5M)
- FY 18 Indoor Firing Range, Minot AF, ND ($10-20M)
FY 15-18 NWD MILCON Projects (Cont.)

Omaha District (Cont):
- FY 18 Const Aero Lab Wind Tunnel Expansion, USAF Academy, CO ($20-30M)
- FY 18 Construct Ground Vehicle Fueling Facility, Buckley AFB, CO ($5-10M)
- FY 18 Construct Bulk Fuel Storage Tank, Ellsworth AFB, SD ($5-10M)
- FY 18 Construct E-85 Fuel System, USAF Academy, CO ($1-2M)

Kansas City District:
- FY 15-18 NGA West Facilities Modernization, St Louis, MO (Approx. $550M, 4 FYs)
- FY 16-18 Hospital Replacement, Fort Leonard Wood, MO (Approx $500M, 3 Incr.)
- FY 16 Consolidated Stealth Air Operations & Nuclear Alert Facility (Ph I&II), Whiteman AFB, MO ($20-30M)
- FY 17 AIT Complex, Ph 2, Fort Leonard Wood, MO ($50-60M)
- FY 18 Trainee Barracks Complex 8, Ph 1, Fort Leonard Wood, MO ($50-60M)

Seattle District:
- FY 15 SOF Expand Organizational Parking, JBLM, WA ($2-4M)
- FY 15 SOF TUAV Hanger, JBLM, WA ($2-4M)
- FY 15 SOF Military Working Dog Kennel Complex, JBLM, WA ($2-4M)
- FY 16 BCT Complex, Ph 3, JBLM, WA ($70-90M)
- FY 17 SOF Human Performance Training Center, JBLM, WA ($3-5M)
- FY 18 Combined Arms Collective Training Facility, Yakima TC, WA ($20-30M)
- FY 18 Civil Engineer Maintenance Facilities, Mountain Home AFB, ID ($20-30M)
- FY 18 Construct Hot Refueling Facility, JBLM (GRAY AAF), WA ($5-10M)
- FY 18 Construct Type III Hydrant System, Mountain Home AFB, ID ($10-20M)
MILCON Issues

▪ Defense Appropriation signed by Pres on 26 Mar 2013
  ► No funds received to date. No FY 13 Contracts awarded to date.
  ► Requiring Bid Extensions and Delay in FY 13 Execution.

▪ Sequestration Impacts:
  ► Potential Decrements to FY 13 Programmed Amounts (PAs) & FY 09-12 Unobligated Amounts.
    • May require a percentage applied to each project. Still waiting on formal guidance from each agency. Guidance appears to vary by agency.
    • Causing delay in awards of FY 13 MILCON Program.
    • May force reprogramming actions to certain projects.
  ► Potential Furlough to Civilian Gov’t Employees
    • Potential 1 day a week from June thru Sept 2013.
    • Reduced Manpower creates additional impacts to FY 13 MILCON program.

▪ FY 14 Pres Budget submitted to Congress (10 Apr 2013)
  ► Does not incorporate Sequestration Reductions.
    • Committee Marks may delete projects or reduce PAs.

▪ Out Year Projections:
  ► Less MILCON, More Minor MILCON, ECIP, and SRM work.
  ► KC-46A Tanker Bed-down: Announcement of Locations 16 May 2013
    • One Training Base & 2 Main Operating Bases (MOB) – 1 Active AF & 1 Guard
  ► Potential National Geospatial-Intelligence Agency (NGA) work.
Reimbursable Programs

- Purpose:
  - Clarify & define reimbursable programs
  - Showcase complexity of Interagency & International Services (IIS) - DOE
  - Workload, trends, and “focus centers” within NWD
REIMBURSABLE PROGRAMS

- CUSTOMERS
  - DOD
  - NON DOD

- TYPES of WORK
  - Environmental
  - Non Environmental
## Who we serve at Department of Energy

### DoE Organization
- National Nuclear Security Administration (NNSA)
- Environmental Management
- Bonneville Power Administration
- Legacy Management
- Acquisition & Project Management
- National Energy Technology Laboratory (NETL)

### USACE Services
- Contract and Construction Management
- Project controls, schedule performance and cost estimating
- Capital improvements to hydropower projects
- Independent review and cost estimating
- Cost and value engineering, technical reviews
- Assessment of hazardous waste characterization and remediation technologies

### Effects
- Federal oversight and cost effective construction of capital projects
- Cost and performance improvements in project delivery
- Improved management of major capital asset projects (alternative to M&O approach)
- Cost effective cleanup of nuclear legacy sites
Who we serve at Veterans Administration

**VA Organization**
- Office of Capital Asset Management and Engineering Services
- Veterans Integrated Service Networks
- Office of Construction and Facilities Management

**USACE Services**
- Minor Construction and Non-recurring maintenance
- Design and construction for sustainment, restoration and facility modernization
- Cost engineering support for a Major Medical-Facility project

**Effects**
- Federal oversight and cost effective renovations of health facilities
- Cost and performance improvements in renovation project delivery
- Cost and performance improvements in Major Medical-Facility project delivery
# Sequestration Funding and Execution Impacts

**12 April 2013**

<table>
<thead>
<tr>
<th>DOD Environmental Programs</th>
<th>Sequestration Impact (%) to Program Funding</th>
<th>Sequestration Impact ($) to Program Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>FUDS</td>
<td>-8.2%</td>
<td>-$23.6M</td>
</tr>
<tr>
<td>Army IRP</td>
<td>-8%</td>
<td>-$13M</td>
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<tr>
<td>Army EQ</td>
<td>-8%</td>
<td>-$16M</td>
</tr>
<tr>
<td>AF IRP</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>AF EQ</td>
<td>0</td>
<td>0</td>
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<tr>
<td>BRAC</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Deactivated Nuclear Power Plant</td>
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<td>0</td>
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<td>DSMOA</td>
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<td>0</td>
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<tr>
<td>NALEMP</td>
<td>0</td>
<td>0</td>
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<tr>
<td><em>TOTAL DOD</em></td>
<td><em>-5.8%</em></td>
<td><em>-$53M</em></td>
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<table>
<thead>
<tr>
<th>Non-DOD Environmental Programs</th>
<th>Sequestration Impact (%) to Program Funding</th>
<th>Sequestration Impact ($) to Program Funding</th>
</tr>
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<tbody>
<tr>
<td>EPA Superfund</td>
<td>-5%</td>
<td>-$11M</td>
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<tr>
<td>Environmental Support for Others</td>
<td>-8%</td>
<td>-$2.4M</td>
</tr>
<tr>
<td>FUSRAP</td>
<td>-8.13%</td>
<td>-$8.9M</td>
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<tr>
<td><em>TOTAL Non-DOD</em></td>
<td><em>-6.3%</em></td>
<td><em>-$22M</em></td>
</tr>
</tbody>
</table>

**TOTAL Impact**

- **-5.9%**
- **-$74M**
NWD Environmental & IIS Programs Trends

- AFCEE, IMCOM Internal Restructuring

- USACE Environmental Services Transformation
  - Establishment of Environmental Services Council
  - Review of Environmental Services and Delivery
  - FUDS 2.0 Review, Findings and Recommendations
Environmental Program  
(As of 31-MAR-2013)

<table>
<thead>
<tr>
<th>PROGRAM Baseline</th>
<th>NWK</th>
<th>NWO</th>
<th>NWS</th>
<th>NWD</th>
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<tbody>
<tr>
<td>AF BRAC</td>
<td>0.1</td>
<td>0.8</td>
<td></td>
<td>0.9</td>
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<tr>
<td>AF EQ</td>
<td></td>
<td>21.0</td>
<td>0.0</td>
<td>21.0</td>
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<tr>
<td>AF IRP</td>
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<td>85.5</td>
<td>0.2</td>
<td>85.7</td>
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<tr>
<td>Army BRAC</td>
<td>2.1</td>
<td>9.8</td>
<td>0.7</td>
<td>12.7</td>
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<tr>
<td>Army EQ</td>
<td>8.7</td>
<td>1.9</td>
<td>6.4</td>
<td>16.9</td>
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<tr>
<td>Army IRP</td>
<td>5.0</td>
<td>7.7</td>
<td>0.0</td>
<td>12.7</td>
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<tr>
<td>ENV IIS</td>
<td>1.1</td>
<td>1.1</td>
<td>1.6</td>
<td>3.8</td>
</tr>
<tr>
<td>FUDS</td>
<td>34.6</td>
<td>21.7</td>
<td>0.6</td>
<td>56.9</td>
</tr>
<tr>
<td>SF</td>
<td>23.9</td>
<td>24.0</td>
<td>15.0</td>
<td>62.9</td>
</tr>
<tr>
<td>DMR TOTAL</td>
<td>75.4</td>
<td>173.5</td>
<td>24.5</td>
<td>273.4</td>
</tr>
<tr>
<td>SF Outside NWD</td>
<td>21.5</td>
<td></td>
<td></td>
<td>21.5</td>
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<tr>
<td>FUSRAP</td>
<td>41.0</td>
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<td></td>
<td>41.0</td>
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<tr>
<td>OTHER TOTAL</td>
<td>62.5</td>
<td>0.0</td>
<td>0.000</td>
<td>62.5</td>
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<tr>
<td>TOTALS</td>
<td>138.0</td>
<td>173.5</td>
<td>24.5</td>
<td>336.0</td>
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</table>

**FY13 Projections by Program**

- AF BRAC, 0.9
- AF EQ, 21.0
- AF IRP, 85.7
- Army BRAC, 12.7
- Army EQ, 16.9
- Army IRP, 12.7
- ENV IIS, 3.8
- FUDS, 56.9
- SF, 62.9
- SF Outside NWD, 21.5

**FY13 Projections by District**

- NWK, 138.0
- NWO, 173.5
- NWS, 24.5
- NWD, 24.5 (Based on 2nd Quarter's Baseline Thru Mar)
Non-Environmental-IIS & Installation Support Programs

### WFO/Non-Env. IIS Program ($M) 31-Mar-13

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>YEAR PROJECTION ($M)</th>
<th>ACTUAL OBLIGATIONS ($M)</th>
</tr>
</thead>
<tbody>
<tr>
<td>NWK</td>
<td>187.0</td>
<td>104.7</td>
</tr>
<tr>
<td>NWO</td>
<td>155.4</td>
<td>23.2</td>
</tr>
<tr>
<td>NWS</td>
<td>21.8</td>
<td>2.9</td>
</tr>
<tr>
<td>NWP</td>
<td>2.4</td>
<td>1.1</td>
</tr>
<tr>
<td>NWW</td>
<td>10.5</td>
<td>7.0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$377.1</td>
<td>$138.9</td>
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</tbody>
</table>

*Numbers do not include IIS (env)+ IS + EPA-SF + Levee Reconstruction

### Q3 FY13 Installation Support Program

Data Through March 31, 2013

<table>
<thead>
<tr>
<th>District</th>
<th>FY2013 Initial Projection ($M)</th>
<th>Current</th>
<th>Total YTD</th>
<th>Army YTD</th>
<th>Air Force YTD</th>
<th>% Total Execution</th>
</tr>
</thead>
<tbody>
<tr>
<td>NWK</td>
<td>62.2</td>
<td>33</td>
<td>6.5</td>
<td>4.9</td>
<td>1.6</td>
<td>19.7%</td>
</tr>
<tr>
<td>NWO</td>
<td>70</td>
<td>50</td>
<td>5.5</td>
<td>2.3</td>
<td>3.2</td>
<td>11.0%</td>
</tr>
<tr>
<td>NWS</td>
<td>69</td>
<td>38.9</td>
<td>10.4</td>
<td>10.4</td>
<td>0</td>
<td>26.7%</td>
</tr>
<tr>
<td>Total</td>
<td>201.2</td>
<td>121.9</td>
<td>22.4</td>
<td>17.6</td>
<td>4.8</td>
<td>18.4%</td>
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</tbody>
</table>
Where to find contracting information

USACE Small Business website
http://www.usace.army.mil/cesb

Fed Biz Opps
http://www.fbo.gov
Contracting Office Contacts

Kansas City District
Teresa McCarthy, Chief, Contracting
816-389-3918
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Thank You!