Los Angeles District Area of Operations

226,000 Square Miles
33,000,000 People
8 US Senators
44 US Representatives
4 Governors

California

420 Miles of CA Shoreline
14 Harbors
Ports of LA & Long Beach – 31% of US trade
CIVIL WORKS BUDGET TRENDS
(EXCLUDES SUPPLEMENTAL FUNDING)

FY19 Appropriation is ~46% Increase above FY19 Budget
2018 Actuals: $648,406,321

Civil Works
$206,643,188

Military
$317,200,000

International & Interagency Support
$124,563,133

FY18 is the current execution year.
FY19-FY20 numbers are forecasted only.

Data as of: 09/30/2018

Note * ISS total for FY 18 is 278M which includes 153 million of CBP projects awarded by SWF for projects in the SPL AOR
PROGRAM TRENDS

Department of Veterans Affairs
- Long Beach Community Living Center – Advertised!
- Greater Los Angeles – In Design, FY21 Award

Construction Phase Service Contracts
- For Customs Border Protection projects being sought this year (> $500M)

Customs Border Protection
- FY17 Program: Calexico completed. San Diego Primary – near completion.
- FY18 Program: $1.6B appropriated of which $800M is in CA, AZ and NM
  - RFP’s for AZ and CA awarded from a Pre Qualified List.
- FY19 Program and beyond: ???

Civil Works
- Santa Ana River Mainstem: $161M in Supplemental funds to Raise Spillway, Norco Bluff Protection, Santiago Creek Improvements
- Riverside Levees: $40M in Supplemental funds for levee repairs

Military Construction
- 20+ projects in FY19 – FY20
CONSTRUCTION PROJECTS IN FY18 SUPPLEMENTAL APPROPRIATION
(TOTAL: ~$15B)

60 Construction Projects (minus CAP)
- Projects Cleared July 2018
- 34 Ongoing (PPA Amendments)
- 26 Non-Ongoing (PPA Negotiations)
- Surveys and Design Getting Underway
- Sponsors → ROW and Relocations

(Numbers in Circles = Current Working Estimate)
FORECAST OF CONTRACTING OPPORTUNITIES
DATE PUBLISHED: 2Q FY19

Forecast

VA Long Beach, Mental Health Inpatient & Outpatient (below)

VA San Diego Spinal Cord Injury Bldg.
U.S. Army Corps of Engineers
Los Angeles District

www.spl.usace.army.mil

COL Aaron C. Barta, PMP
District Commander and District Engineer
(213) 452-3961
Aaron.C.Barta@usace.army.mil

Ms Sally DeSimone, Administrative Assistant
(213) 452-3964
Sally.M.DeSimone@usace.army.mil

Mr. Prisco “Eric” Ravelli
Deputy, Small Business Programs
Prisco.E.Ravelli@usace.army.mil
(213) 452-3938

Mr. David Van Dorpe
Deputy District Engineer for Programs
and Project Management
(213) 452-3971
David.M.VanDorpe@usace.army.mil

Rich Lopez, Administrative Assistant
(213) 452-3974
Rich.Lopez@usace.army

Ms. Danielle Nakamaru
Congressional Outreach Coordinator
and Executive Assistant
(213) 452-3963
Danielle.Nakamaru@usace.army.mil

Lydia Hutson, Administrative Assistant
(213) 452-3966
Lydia.E.Hutson@usace.army.mil