2019 CIP Update
Upcoming Projects
SAME Oxnard-Ventura Post
January 24, 2019
Public Works Department Leadership

Cliff Finley, PE
Deputy Director/City Engineer

Jay Spurgin, PE
Director

Nader Heydari, PE, CCM
CIP Division Manager
Thank You for Your Service
Capital Improvement Budget – Project Planning

CIP Budget

- 5 Year Program
- 2 years are budgeted
- Available at www.toaks.org
- 2019/20 & 2020/21 in process
1. Visit www.toaks.org
2. Click “Departments”
3. Click “Budget Information”
4. Click “Capital Improvement Budget”
5. Click on current budget.

How to get a copy of CIP:

The City of Thousand Oaks adopts a Capital Improvement Program Budget by City Council at a public hearing. Click any budget cover to get a copy of the adopted Capital Improvement Program Budget.
Find Upcoming Projects by Category

- Section VII) CIP Projects
- Search by Category Tabs:
  - Facilities
  - Landscape/Streetscape
  - Library
  - Open Space
  - Stormwater
  - Streets
  - Transportation/Traffic
  - Underground
  - Wastewater
  - Water

### Capital Improvement Program

**Five Year Summary**

**Water Projects**

<table>
<thead>
<tr>
<th>No.</th>
<th>Proj. #</th>
<th>Project Title</th>
<th>Priority</th>
<th>Page</th>
<th>Carryover</th>
<th>FY 2017/18</th>
<th>FY 2018/19</th>
<th>FY 2019/20</th>
<th>FY 2020/21</th>
<th>FY 2021/22</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>7</td>
<td>C15292</td>
<td>La Granada Reservoir Improvements</td>
<td>Two</td>
<td>139</td>
<td>900,000</td>
<td>150,000</td>
<td>400,000</td>
<td>0</td>
<td>0</td>
<td>1,450,000</td>
<td></td>
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</tbody>
</table>

...continued...
**Project Title & City Project Number**

La Granada Reservoir Improvements
- C15292 -

**Description:** Remove tank interior, corrosion, and recoat. Clean and recoat tank exterior, and replace roof center vent.

**Project General Description**

**Project Manager:** Nader Heydari

**Justification:** Interior coating is deteriorating and is no longer providing corrosion protection, and the exterior coating is reaching the end of its useful life.

**Comments:** Work based on a 2013 consultant report recommending repairs. Reservoir #3 in study.

**General Plan Consistency:** Safety Element

**Operations Impact:** Extends life of reservoir.

**Begin Date:** Summer 2018  \( \text{End Date: Spring 2019} \)

**Priority:** Two  \( \text{Carryover: Yes} \)

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**Estimated Start/Finish Dates**

**Estimated Design & Construction Budget**

**Find Project by Page #**

139
## Upcoming Projects

### WATER

<table>
<thead>
<tr>
<th>CI #</th>
<th>DESCRIPTION</th>
<th>BUDGET</th>
<th>DESCRIPTION</th>
</tr>
</thead>
<tbody>
<tr>
<td>CI5395</td>
<td>LRGC Groundwater Project</td>
<td>$15M</td>
<td>Design &amp; const treatment and wellhead improvements for LRGC</td>
</tr>
<tr>
<td>CI5448</td>
<td>Freeway Reservoir</td>
<td>$550k</td>
<td>Repair access road to reservoir</td>
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</tbody>
</table>

### WASTEWATER

<table>
<thead>
<tr>
<th>CI/MI #</th>
<th>DESCRIPTION</th>
<th>BUDGET</th>
<th>DESCRIPTION</th>
</tr>
</thead>
<tbody>
<tr>
<td>CI5445</td>
<td>HCTP Unit W</td>
<td>$1.7M</td>
<td>Design &amp; construct improvements including valve replacement and lining.</td>
</tr>
<tr>
<td>CI5440</td>
<td>HCTP Bioreactor Upgrades</td>
<td>$950K</td>
<td>MCC and electrical improvements at HCTP</td>
</tr>
</tbody>
</table>
## Upcoming Projects

<table>
<thead>
<tr>
<th>CI #</th>
<th>DESCRIPTION</th>
<th>BUDGET</th>
<th>DESCRIPTION</th>
</tr>
</thead>
<tbody>
<tr>
<td>CI5437</td>
<td>MSC Access Road</td>
<td>$1.8 M</td>
<td>Design and construct a road realignment to HCTP</td>
</tr>
<tr>
<td>CI5297</td>
<td>Roundabout at Lawrence &amp; Teller</td>
<td>$2.0 M</td>
<td>Design and construct a roundabout.</td>
</tr>
<tr>
<td>CI5426</td>
<td>Los Feliz Sidewalk Phase 3</td>
<td>$1.5 M</td>
<td>Design and construct sidewalk on Los Feliz Dr btw Thousand Oaks Blvd and Conejo School Rd</td>
</tr>
<tr>
<td>MI2216</td>
<td>Lynn Road Soundwalls</td>
<td>$1.0 M</td>
<td>Design and construct soundwall for Blackwood Street Properties.</td>
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</tbody>
</table>
Register for all Upcoming RFP/RFQs

Instructions to Register:

1. Visit www.toaks.org
2. Click “Departments”
3. Click “Finance”
4. Click “Purchasing & Bids”
5. Click “registered vendor”

Questions POC – 805-449-2100 purchasing@toaks.org
Accessing All City Solicitations

Bidding Opportunities

Purchases of goods and services over $50,000 are procured through a formalized Bid or Request for Proposal (RFP) process; construction bids over $45,000 are procured through either an informal or formal bid process and are posted on the web page. Suppliers who have registered for the specific commodity code/category designated in the RFP will receive an email notification of the posting. All guests to the website can view solicitations and bid results, as well as bid award information; however, to download the bid document and addenda and to receive the email notifications, you must be a registered vendor.

Surplus Property

The City of Thousand Oaks sells its surplus inventory through an internet auction site. Only public institutions can sell their items on this site. All City surplus property is for sale “as is” and “where is,” with no warranty, guarantee, or representation of any kind, expressed or implied, as to the condition, utility or usability of the property offered for sale. To view the City’s surplus items up for auction please visit: http://www.publicsurplus.com

Vendor Registration

Instructions can be found here or you can click this link to go directly to the on-line vendor registration page. Remember, you must be a registered vendor to receive email notifications of Bids or Requests for Proposals and to download bid documents. Should you need to modify an existing registration, click here to find instructions which will guide you through that process.

- Frequently Asked Questions (FAQs)
- E-Bid Systems
- RFP and other Bidding Information:
  - Solicitations
  - Bid and Award Results
  - Purchase Order Terms and Conditions

1. Visit www.toaks.org
2. Click “Departments”
3. Click “Finance”
4. Click “Purchasing & Bids”
5. Scroll down to “E-Bid Systems”
City of Thousand Oaks Purchasing

Contacts: Allison Fochler, Associate Analyst, purchasing@toaks.org

Trina Savulescu, Sr. Purchasing Specialist, purchasing@toaks.org

https://www.ebidexchange.com/toaks

1/18/2019 5:41 PM Pacific
## Solicitation List

**City of Thousand Oaks Purchasing**

**Solicitation List**

<table>
<thead>
<tr>
<th>Status</th>
<th>Number</th>
<th>Title</th>
<th>Bids Due Date</th>
<th>Time Zone</th>
<th>Solicitation Estimate</th>
<th>Division ID</th>
<th>Bid Type</th>
<th>PM Name</th>
<th>Order Instructions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Open</td>
<td>View 2018/2019-09</td>
<td>Mechanical System Upgrade CI 5086</td>
<td>1/23/2019</td>
<td>Pacific</td>
<td>$4,300,000</td>
<td>Facilities</td>
<td>Construction Bid</td>
<td>Elizabeth Perez</td>
<td>805-449-2225</td>
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<tr>
<td>Pending Award</td>
<td>View 2018/2019-08</td>
<td>Goebel Center Painting and Flooring Replacement CI 5485</td>
<td>1/09/2019</td>
<td>Pacific</td>
<td>$200,000</td>
<td>Facilities</td>
<td>Construction Bid</td>
<td>Elizabeth Perez</td>
<td>805-449-2225</td>
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</tbody>
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Contracting/Consultant Opportunities

On-Call Opportunities

• City solicits open RFP/Q’s/
• City also uses “On-Call” services
• New RFP for “On-Call” to be released later in 2019.
Business opportunities are like buses, there's always another one coming.

- Richard Branson
Our Mission Statement

To provide essential life services, including water, sanitation, transportation, public safety, and environmental protection, to maintain Thousand Oaks as a premier community for residents and businesses, through innovative, sustainable and cost effective practices".