Society of American Military Engineers
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What Does CDOT Do

CDOT Responsibilities

- Administers $208 million each year in federal grants
- 3,454 bridges
- CDOT maintains & operates 23,000 total lane miles of highway
- Division of transit and rail administers Fed/State grants and operates Bustang
- 6.1 million miles plowed of snow per year
- 35 mountain passes open year-round
- Airport planning interface with FAA

Source: Colorado Department of Transportation, 2014
Our Challenge
Continued Growth

1991
- 3.3 million vehicles
- 27.7 billion vehicle miles traveled
- $125.70 spent per person

2015
- 5.4 million vehicles
- 50.5 billion vehicle miles traveled
- $68.94 spent per person

2040
- 7.8 million vehicles
- 72.3 billion vehicle miles traveled
- $41.16 spent per person

All dollar figures adjusted for inflation
Pikes Peak Area Corridors

2018 Ballot Issues - Transportation System Funding
El Paso County, Colorado

El Paso County Population Projections (Roads and Highways demand driver)
2028 - 700,000
2038 - 1,050,000

Unfunded State Highway Projects COS and El Paso County: $2.48 B
Net after ballot:
100 - $2,405-$2,345M = $718M ($2.181 B)
110 - $2,415-$550M = $1.875M ($1.871 B)

TOTAL UNFUNDED CONSTRUCTION – 2018
(PRE-BALLOT ISSUES, NOT INCLUDING 115, 83N, 105)
$2.415 BILLION
I-25 and Powers Interchange

- $75 million – Phase I (Extend to Voyager)
- Phase I not fully funded.
- Remaining Connection to SH83 - $105 million (Not funded)
- Design Completed for Phase I
- Urban Renewal Tax Funded
- Some CDOT funding for water quality
Rockrimmon Rehabilitation Project

- $12 million
- Construction nearing completion
- Seal Bridge Decks
- Replace Expansion Devices
- Extend Structure Life
- Provide a Smooth Ride
I-25 Gap Project Underway

- $350 million
- Completion late 2021
- Express Tolls for third lanes
- Additional Wildlife Crossings
- Added climbing lane at Greenland
- Modernized Communication
- PEL – Monument to 470 on going
- Public meetings this month
Other Projects Nearing Completion

- US 24 at 31st and Ridge Road
- I-25 Cablerail (Fountain South)
- Flood Recovery Projects
- US 24 Rockfall Mitigation Project
Senate Bill 17-267

- CDOT Receives $1.8 Billion
- Proceeds over 4 years
- 25% to Rural Counties
- 10% to Transit
- $250 Million to I-25 “Gap Project”
Senate Bill 1

- General Fund to initially provide more than $500 million to the Colorado Department of Transportation

- Additional $250 million annually (2020 – 2039) from General Fund if voters approve transportation bonds

- Could generate $2.3 billion for transportation

- Would repeal $500M of SB 267 if bonding measure passes.
Post Ballot/SB1/SB267 Logistics:

New Funding Scenarios: Highway Revenue Over 20 Years*

*Graph reflects highway revenue only. Assessment of local or multimodal funding is excluded.

Scenario 1: $10B
- Additional projects and funding need
- $7B in projects identified for new funding
- 2018 Prop. 110 PASSES

Scenario 2: $7B
- 2018 Prop. 109 & Prop. 110 FAIL

Scenario 3: $4B
- 2019 Ballot Measure PASSES
- 2018 Prop. 109 & Prop. 110 FAIL

Scenario 4: $1B
- 2019 Ballot Measure FAILS
- Question mark
- Proposition Project Proceeds
- SB 267
- FY 19 & FY 20 GF Transfers

Information Only
Research and SH 21 Interchange

- $39 million
- Construction not funded
- Potential SB 267 Project
- Interchange Type – DDI
- Funding delayed until November vote
Current CDOT Projects

Your CDOT Dollar

http://dtdapps.coloradodot.info/Otis/YCD/Where

For a list of upcoming projects send me an email request.

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Questions?