US ARMY CORPS OF ENGINEERS
EUROPE DISTRICT

SOCIETY OF AMERICAN MILITARY ENGINEERS

PROGRAM BRIEF

January 2020
MISSION LINES

MILCON
– Military Construction Army (MCA)
– Military Construction Air Force (MCAF)
– Department of Defense – Medical (DoDM)
– Department of Defense Education Activity – MILCON
– Missile Defense Program
– Army Family Housing (AFH)
– Special Operations Command (SOCOM)

Operations and Maintenance
– Operations and Maintenance Army & Air Force (OMA & OMAF)
– Environmental (Army & Air Force)

International and Interagency Support
– Foreign Military Sales (FMS) – Israel
– Family and Morale, Welfare and Recreation Command (FMWRC)
– DeCA / AAFES
– EUCOM / AFRICOM Support (USAID, MCC, Humanitarian Assistance, etc.)
PARTNERS

Armed Forces
► U.S. European Command
► U.S. Africa Command
► U.S. Army Europe
► Installation Management Command - Europe
► U.S. Air Forces in Europe/Air Forces in Africa
► U.S. Army Africa
► Special Operations Command, Europe
► Special Operations Command, Africa
► U.S. Navy Region, EURAFSWA

Department of Defense Agencies
► Missile Defense Agency
► Department of Defense Medical
► Department of Defense Education Activity-Europe
► Defense Commissary Agency
► Defense Logistics Agency
► Army and Air Force Exchange Service

Other Governmental Agencies
► U.S. Department of State
► Millennium Challenge Corporation
► Government of Israel (Ministry of Defense – MOD)
EUROPE DISTRICT OFFICES

**Central Area Office** – Sembach, Germany
- Ramstein AFB RO
- Spangdahlem AFB PO
- Kaiserslautern RO
- Germeresheim PO
- Baumholder RO

**Hessen Area Office** – Wiesbaden, Germany
- CIC PO
- Wiesbaden RO
- Grafenwoehr RO
- Ansbach PO
- Hohenfels PO
- Garmish PO
- Stuttgart RO

**BENELUX RO - Mons, Belgium**
- Brunssum PO – Netherlands
- Brussels PO - Brussels

**Central Area Office** – Sembach, Germany
- Ramstein AFB RO
  - Spangdahlem AFB PO
- Kaiserslautern RO
- Germeresheim PO
- Baumholder RO

**Northern Europe Area Office** (Poznan, Poland)
- Powidz RO – Powidz, Poland
- Lask RO – Lask, Poland*
- Riga RO – Riga, Latvia
- Tallinn PO – Tallinn, Estonia
- Norway PO – Oslo, Norway*

**Southern Europe Area Office** (MK, Romania)
- Romania RO – Mihail Kogalnicheanu (MK)
- Campia Turzii PO – Romania*
- Romania MDA PO – Deveselu, Romania
- NSTA PO – Bulgaria
- Mediterranean RO – Vicenza, Italy
  - Aviano PO
  - Livorno PO
  - TUSEG – Incirlik AB
- Caucasus PO – Tbilisi, Georgia
- Hungary RO – Budapest*

**Israel Area Office**
- North RO (Herzliya)
- Haifa PO
- Central RO (Herzliya)
- South RO (Beersheva)

**ROBMC (Hospital) Area Office***

**ROBMC (Hospital)**

- NSF Redzikowo

**EUROPE DISTRICT OFFICES**

- 500+ employees
- 25% Local Nationals
- 48 field offices in 14 countries

**District HQ – Wiesbaden**
- Special Projects RO
  (AFRICOM/EUCOM)

**RO:** Resident Office
**PO:** Project Office
*Planned
USACE– TOTAL PROGRAM
EUROPE DISTRICT AOR
(DESIGN & CONSTRUCTION)

<table>
<thead>
<tr>
<th>Funds Source</th>
<th>Program Amount ($M)</th>
</tr>
</thead>
<tbody>
<tr>
<td>MILCON</td>
<td>$5,362</td>
</tr>
<tr>
<td>SRM</td>
<td>$996</td>
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<tr>
<td>FMS</td>
<td>$502</td>
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<tr>
<td>NSIP*</td>
<td>$260</td>
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<tr>
<td>OTHER</td>
<td>$179</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$7,299</strong></td>
</tr>
</tbody>
</table>

**TOTAL PROGRAM PROFILE**

- MILITARY CONSTRUCTION (MILCON) 73%
- SUSTAINMENT, RESTORATION, & MODERNIZATION (SRM) 14%
- FOREIGN MILITARY SALES (FMS) 7%
- NATO SECURITY INVESTMENT PROGRAM (NSIP) 4%
- OTHERS 2%

**TOTAL PROGRAM: $7,299 M**
**MILCON PROGRAM - USACE AOR**
*(DESIGN & CONSTRUCTION)*

<table>
<thead>
<tr>
<th>Project Phase</th>
<th>Program Amount ($M)</th>
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</thead>
<tbody>
<tr>
<td>Design</td>
<td>$4,480</td>
</tr>
<tr>
<td>Construction</td>
<td>$1,142</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$5,622</strong></td>
</tr>
</tbody>
</table>

**Military Construction (MILCON)**
- Missile Defense Agency (MDA)
- Rhine Ordnance Barracks Medical Center (ROBMC)
- European Deterrence Initiative (EDI)
- European Infrastructure Consolidation (EIC)
- Department of Defense Education Activity (DoDEA)
- NATO Security Investment Program (NSIP) *
- MILCON Army (MCA)
- MILCON Air Force (MCAF)
- DoD Medical (DODM)
- Army Family housing (AFH)
- Other:
  - DLA
  - DISA
  - Unspecified Minor MILCON (UMMCA)
  - Energy Conservation Investment Program (ECIP)
  - Special Operations Command (SOCOM)
  - Marine Forces Europe and Africa (MARFOREUR/AF)

**MILCON PROGRAM PROFILE**

**Total MILCON Program $5,622 M**
MILCON PROGRAM - EUROPE DISTRICT AOR
(MILCON DESIGN & CONSTRUCTION PROJECT LOCATIONS)

MILCON Workload by Country ($000)

- GERMANY: 249,451
- POLAND: 1,027,740
- ROMANIA: 3,502,426
- NORWAY: 137,400
- SLOVAKIA: 130,000
- DENMARK: 116,000
- TURKEY: 97,550
- LUXEMBOURG: 67,400
- HUNGARY: 60,700
- BELGIUM: 59,981
- ESTONIA: 60,880
- LATVIA: 40,610
- LITHUANIA: 28,570
- BULGARIA: 19,200
- CZECH REPUBLIC: 15,000

* Poland Program numbers include NSIP (1 Project @ 231M EURO)
DODEA-EUROPE PROJECTS
(USACE MANAGED)

<table>
<thead>
<tr>
<th>Program Phase</th>
<th># of Projects</th>
<th>PA Amt ($M)</th>
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<tbody>
<tr>
<td>Design</td>
<td>11</td>
<td>$677.8</td>
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<tr>
<td>Construction</td>
<td>6</td>
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<tr>
<td>BOD</td>
<td>11</td>
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<td><strong>Total</strong></td>
<td><strong>28</strong></td>
<td><strong>$1,555.5</strong></td>
</tr>
</tbody>
</table>

- FY12 Spangdahlem MS-HS $86.8M
- FY13 Vogelweh ES $61.4M
- FY14 Kaiserslautern HS $49.9M
- FY14 Ramstein HS $98.8M
- FY17 Sembach ES $45.2M
- FY19 Kaiserslautern MS $100.0M
- FY21 Landstuhl ES $66.9M
- FY21 Ramstein MS $100.9M (DRAFT)
- FY21 Baumholder ES $71.8M (DRAFT)
- FY24 Baumholder MHS $82.3M (DRAFT)
- FY13 Wiesbaden HS $52.0M
- FY14 Wiesbaden ES (Wiesbaden) $58.9M
- FY14 Wiesbaden MS $50.8M
- FY19 Clay Kaserne ES (Wiesbaden) $56.0M
- FY12 Netzaberg MS Addition (Grafenwoehr) $6.5M
- FY16 Grafenwoehr ES $38.1M
- FY12 Ansbach MS-HS Expansion $11.6M
- FY15 Brussels ES-MS-HS $37.1M
- FY19 West DSO (Chievres) $14.3M
- FY10 SHAPE ES-MS $37.2M
- FY11 SHAPE HS $66.9M
- FY10 SHAPE ES $67.8M
- FY14 SHAPE HS $45.2M
- FY11 Boeblingen ES (Stuttgart) $50.8M
- FY11 Boeblingen HS (Stuttgart) $47.7M
- FY16 Patch ES (Stuttgart) $46.6M
- FY18 Robinson ES (Stuttgart) $46.6M
- FY21 Baumholder ES $71.8M (DRAFT)
- FY18 Spangdahlem ES $79.1M
- FY19 Clay Kaserne ES $56.0M
- FY21 Baumholder MHS $82.3M (DRAFT)
- FY13 Wiesbaden ES $52.0M
- FY14 Wiesbaden MS $50.8M
- FY19 Clay Kaserne ES $56.0M
- FY18 Spangdahlem MS-HS $86.8M
- FY12 Ansbach MS-HS Expansion $11.6M
- FY10 SHAPE HS $37.2M
- FY14 SHAPE HS $45.2M
- FY11 SHAPE HS $66.9M
- FY10 Kaiserslautern HS $73.8M
- FY13 Vogelweh ES $61.4M
- FY14 Kaiserslautern ES $49.9M
- FY14 Ramstein HS $98.8M
- FY17 Sembach ES $45.2M
- FY19 Kaiserslautern MS $100.0M
- FY21 Landstuhl ES $66.9M
- FY21 Ramstein MS $100.9M (DRAFT)
- FY21 Baumholder ES $71.8M (DRAFT)
- FY24 Baumholder MHS $82.3M (DRAFT)
## MILCON Program – USAFE-AF SAFRICA - EDI
### (MILCON Design & Construction Project Locations)

<table>
<thead>
<tr>
<th>Project Phase</th>
<th>Program Amount ($M)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Design</td>
<td>$1,054</td>
</tr>
<tr>
<td>Construction</td>
<td>$134</td>
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<tr>
<td>Total</td>
<td>$1,189</td>
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</tbody>
</table>

### MILCON Workload by Country ($000)

- **Poland**: $186,850
- **Romania**: $137,400
- **Norway**: $130,000
- **Slovakia**: $110,000
- **Germany**: $101,200
- **Luxembourg**: $67,400
- **Hungary**: $60,700
- **Estonia**: $45,180
- **Lithuania**: $16,120
- **Czech Republic**: $15,000
- **Latvia**: $14,560
- **Bulgaria**: $14,000

- **Denmark** $116M
- **Luxembourg** $67M
- **Spangdahlem AFB** $48M
- **USAG Rhineland-Pfalz Ramstein AFB** $54M

### Countries with No Country Agreements:
- No country agreements for NO, SLO, DEN, CZ

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**Notes:**
- USAFE
- AFRICA
- EDI (MILCON Design & Construction Project Locations)
MILCON PROGRAM – USAREUR - EDI
(MILCON DESIGN & CONSTRUCTION PROJECT LOCATIONS)

### MILCON Workload by Country ($000)

<table>
<thead>
<tr>
<th>Country</th>
<th>Workload ($000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Poland</td>
<td>$538M</td>
</tr>
<tr>
<td>Germany</td>
<td>$81,000</td>
</tr>
<tr>
<td>Romania</td>
<td>$61,301</td>
</tr>
<tr>
<td>Bulgaria</td>
<td>$5,200</td>
</tr>
<tr>
<td>Turkey</td>
<td>$4,004</td>
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</table>

* US & Poland in consultation regarding way forward on funding

### Project Phase, Program Amount ($M)

<table>
<thead>
<tr>
<th>Project Phase</th>
<th>Program Amount ($M)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Design</td>
<td>$645</td>
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<tr>
<td>Construction</td>
<td>$44</td>
</tr>
<tr>
<td>Total</td>
<td>$689</td>
</tr>
</tbody>
</table>

* USAG BAVARIA $81M

* ROMANIA $61M

* BULGARIA $5M

* TURKEY $4M

* POLAND $538M
EUROPE AND AFRICA
UNIQUE OPERATING CONDITIONS

• Germany
  – ABG75 Agreement and Implementing Instructions
  – Work through ‘Bauamts’ (state construction agents)
  – Contracts with Unit Pricing
  – Estimated Basis Contracting
  – Limited Design-build ability
  – Europe District initiatives to modify and influence change

• Belgium
  – Current agreements interpreted differently by U.S. and Belgium
  – Every new project requires a separate project execution procedure
  – Additional Host Nation coordination and processing fee

• Israel
  – Foreign Military Funding (FMF)
  – Restricted to U.S. Firms Only
  – 51% of non-exempt content must be U.S.

• Italy
  – Construction and repair projects require Mixed Commission notification or approval
  – Additional contract certifications are required by Italian law (S.O.A)
  – Contractors must pass Anti-Mafia screening

• Turkey
  – Projects, material list, and building permit must be approved by Turkish government
  – Turkish material and construction firms must be used for all construction (adds time and cost)
  – Quality of construction is a challenge for QA oversight

• Romania, Bulgaria, Poland, Estonia, Latvia, Lithuania
  – SOFA Supplemental
  – Defense Cooperation Agreements
  – Implementing Arrangements

• Africa
  – Austere Environment
  – Limited SOFA and Defense Cooperation Agreements (DCAs)
  – Absent SOFA and DCAs, diplomatic notes to cover status of personnel, contractors, tax and customs privileges must be secured
  – Construction Quality and Safety is a Challenge
  – Under Developed Transportation Network
  – Force Protection challenges especially in FPCON “Charlie” countries
ACQUISITION METHODOLOGY

Direct Contracting (IAW FAR, DFARS, AFARS, etc.)

- Construction
  - Multiple Award Task Order Contracts (MATOC)
  - Design Build / Design-Bid-Build
  - Job Order Contracts (JOC)
  - Indefinite Delivery Indefinite Quantity (IDIQ)

- Architect-Engineer (A-E) Services
  - Master Planning
  - Design
  - Environmental
  - Title II Services (Quality Assurance QA)

- Services
  - Preventative Maintenance Contract (PMC)

Indirect Contracting (IAW ABG75 Agreement/Implementing Instructions)

- Must work through local ‘Bauamts’ (regional construction agents)

- Award to Host Nation (German Gov’t – Bauamt)
AGREEMENT WITH GERMAN INTERIOR MINISTRY (BMI) REGARDING PROJECT EXECUTION IN STATE OF RHEINLAND PFALZ

Process:
Procedure is based on the direct (ABG2) procedure, with emphasis on developing adequate permitting documents and permitting process. The procedure is limited to projects in RLP and effective for 24 months after signature of the MOU.

Compensation:
The normal ABG2 direct procedure does not compensate the HN for any normal permitting support due to limitations of new work and therefore limited permitting requirements. Increased permitting requirements will result from involvement of outside agencies in the project.

Risk:
a) HN resources are still limited even with shifting work from indirect to direct process and we still need detailed involvement from HN in the permitting process – HN RESOURCES
b) While we agreed to a 4 week period for the initial assessment and approval if the project, the actual permitting process is driven by quality of permitting documents and outside agencies – TIME

Way ahead:
a) Ensure contract language is adequately addressing permitting documents and involvement of certified personnel as well as the compensation process.
b) Establish PDT with IMCOM-E, ABB, LBB, DPW and USACE to actively address initial friction points and facilitate implementation.
# PROJECTED DIRECT CONTRACTING

## Military Construction & O&M

**EUCOM**
- 3 Foreign Military Sales Project \( \$1-5M \) Ukraine \( \text{2020} \)
- 1 Humanitarian Assistance \( \$0-1M \) Azerbaijan \( \text{2020} \)
- 2 Foreign Military Sales \( \$1-5M \) Azerbaijan \( \text{2020} \)
- 3 Humanitarian Assistance Project \( \$1-5M \) Georgia \( \text{2020} \)
- 4 Humanitarian Assistance Project \( \$1-5M \) Albania \( \text{2020} \)
- 2 Humanitarian Assistance Project \( \$1-5M \) Kosovo \( \text{2020} \)
- 1 Humanitarian Assistance Project \( \$0-1M \) Croatia \( \text{2020} \)
- 1 Humanitarian Assistance Projects \( \$0-1M \) Latvia \( \text{2020} \)
- 1 Humanitarian Assistance Project \( \$1-5M \) Serbia \( \text{2020} \)
- 1 Humanitarian Assistance Projects \( \$0-1M \) Lithuania \( \text{2020} \)
- 2 Humanitarian Assistance Projects \( \$0-1M \) Estonia \( \text{2020} \)
- 2 Foreign Military Sales \( \$1-5M \) Armenia \( \text{2020} \)

## AFRICOM
- 4 Humanitarian Assistance Project \( \$1-5M \) Togo \( \text{2020} \)
- 1 Humanitarian Assistance Project \( \$0-1M \) Swaziland \( \text{2020} \)
- 1 Humanitarian Assistance Project \( \$0-1M \) Lesotho \( \text{2020} \)
- 1 Humanitarian Assistance Project \( \$0-1M \) South Africa \( \text{2020} \)
- 1 Humanitarian Assistance Project \( \$0-1M \) Senegal \( \text{2020} \)
- 1 Building Partner Capacity Project \( \$0-1M \) Senegal \( \text{2020} \)
- 2 Humanitarian Assistance Project \( \$0-1M \) Niger \( \text{2020} \)
- 1 Humanitarian Assistance Project \( \$0-1M \) Nigeria \( \text{2020} \)
- 1 Humanitarian Assistance Project \( \$0-1M \) Benin \( \text{2020} \)
- 1 Humanitarian Assistance Project \( \$0-1M \) Chad \( \text{2020} \)
- 1 Humanitarian Assistance Project \( \$0-1M \) Gabon \( \text{2020} \)
## PROJECTED DIRECT CONTRACTING

### Military Construction

<table>
<thead>
<tr>
<th>PROJECT TITLE</th>
<th>Est Contract $$</th>
<th>Country</th>
<th>Est Awd Yr</th>
</tr>
</thead>
<tbody>
<tr>
<td>Munitions Storage Area – Powidz [2808]</td>
<td>$25-$100M</td>
<td>Poland</td>
<td>2020</td>
</tr>
<tr>
<td>Rail Extension and Railhead - Zagan</td>
<td>$10-25M</td>
<td>Poland</td>
<td>2021</td>
</tr>
<tr>
<td>Deployable Air Base System (DABS-FEV)</td>
<td>$25-$100M</td>
<td>Poland</td>
<td>2022</td>
</tr>
<tr>
<td>Hazardous Cargo Pad</td>
<td>$25-$100M</td>
<td>Poland</td>
<td>2022</td>
</tr>
<tr>
<td>Family Housing Improvements - Baumholder</td>
<td>$25-$100M</td>
<td>Germany</td>
<td>2020</td>
</tr>
<tr>
<td>Family Housing Improvements - Baumholder</td>
<td>$25-$100M</td>
<td>Germany</td>
<td>2020</td>
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<td>2021</td>
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<td>Family Housing Improvements - Baumholder</td>
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<td>Germany</td>
<td>2022</td>
</tr>
<tr>
<td>Controlled Humidity Warehouse - Wiesbaden</td>
<td>$10-25M</td>
<td>Germany</td>
<td>2021</td>
</tr>
<tr>
<td>Upgrade Hardened Aircraft Shelters – Ramstein [2808]</td>
<td>$1-5M</td>
<td>Germany</td>
<td>2021</td>
</tr>
<tr>
<td>MARFOREUR HQ Modernization – Stuttgart [2808]</td>
<td>$25-$100M</td>
<td>Germany</td>
<td>2022</td>
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<tr>
<td>Operations Annex - Baumholder</td>
<td>$10-25M</td>
<td>Germany</td>
<td>2023</td>
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<tr>
<td>Support Annex – Baumholder</td>
<td>$10-25M</td>
<td>Germany</td>
<td>2023</td>
</tr>
<tr>
<td>Battalion Annex – Baumholder</td>
<td>$10-25M</td>
<td>Germany</td>
<td>2023</td>
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<tr>
<td>Communications Annex - Baumholder</td>
<td>$5-10M</td>
<td>Germany</td>
<td>2023</td>
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<tr>
<td>Squad Operations - Ramstein</td>
<td>$10-25M</td>
<td>Germany</td>
<td>2023</td>
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<tr>
<td>Squad Operations - Ramstein</td>
<td>$10-25M</td>
<td>Germany</td>
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2808 deferral list
### PROJECTED DIRECT CONTRACTING

**Military Construction – Cont’d**

<table>
<thead>
<tr>
<th>PROJECT TITLE</th>
<th>Est Contract $$</th>
<th>Country</th>
<th>Est Awd Yr</th>
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</thead>
<tbody>
<tr>
<td>Construct Parallel Taxiway [2808]</td>
<td>$25-100M</td>
<td>Hungary*</td>
<td>2020</td>
</tr>
<tr>
<td>Construct Airfield Upgrades parking [2808]</td>
<td>$10-25M</td>
<td>Hungary*</td>
<td>2020</td>
</tr>
<tr>
<td>POL - Increase Capacity</td>
<td>$10-25M</td>
<td>Hungary*</td>
<td>2020</td>
</tr>
<tr>
<td>Air Field Upgrades (Phase II)</td>
<td>$10-25M</td>
<td>Hungary*</td>
<td>2021</td>
</tr>
<tr>
<td>Repair and Expand Quick Reaction Alert Pad [2808]</td>
<td>$10-25M</td>
<td>Norway*</td>
<td>2021/2022</td>
</tr>
<tr>
<td>Construct Taxiway</td>
<td>$10-25M</td>
<td>Norway*</td>
<td>2021/2022</td>
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<tr>
<td>Quick Reaction Alert Pad (Phase II)</td>
<td>$5-10M</td>
<td>Norway*</td>
<td>2021/2022</td>
</tr>
<tr>
<td>Base Perimeter Fence</td>
<td>$5-10M</td>
<td>Norway*</td>
<td>2021/2022</td>
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<tr>
<td>Beddown Site Prep</td>
<td>$5-10M</td>
<td>Norway*</td>
<td>2021/2022</td>
</tr>
<tr>
<td>Deployable Air Base System (DABS)</td>
<td>$25-100M</td>
<td>Norway*</td>
<td>2022</td>
</tr>
<tr>
<td>Munitions Storage Area</td>
<td>$25-100M</td>
<td>Norway*</td>
<td>2022</td>
</tr>
<tr>
<td>DoDEA West DSO [2808]</td>
<td>$10-25M</td>
<td>Belgium</td>
<td>2021</td>
</tr>
</tbody>
</table>

*Pending Country Agreement

2808 deferral list
<table>
<thead>
<tr>
<th>PROJECT TITLE</th>
<th>Est Contract $$</th>
<th>Country</th>
<th>Est Awd Yr</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hazardous Cargo Pad</td>
<td>$10-25M</td>
<td>Romania</td>
<td>2021</td>
</tr>
<tr>
<td>POL Increase Capacity</td>
<td>$25-100M</td>
<td>Romania</td>
<td>2022</td>
</tr>
<tr>
<td>Deployable Air Base System (DABS-FEV)</td>
<td>$25-100M</td>
<td>Romania</td>
<td>2022</td>
</tr>
<tr>
<td>Dormitory 216 Room – Incirlik [2808]</td>
<td>$10-25M</td>
<td>Turkey</td>
<td>2020</td>
</tr>
<tr>
<td>Relocate Access Control Point – Incirlik [2808]</td>
<td>$10-25M</td>
<td>Turkey</td>
<td>2020</td>
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<tr>
<td>Bulk Fuel Storage Phase 1 [NSIP/MILCON]</td>
<td>$5-10M</td>
<td>Estonia</td>
<td>2020</td>
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<tr>
<td>POL Capacity Phase 2 [NSIP/MILCON]</td>
<td>$1.5M</td>
<td>Estonia</td>
<td>2020</td>
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<tr>
<td>Ammunition Holding Area [2808]</td>
<td>$1.5M</td>
<td>Bulgaria</td>
<td>TBD</td>
</tr>
<tr>
<td>ECAOS Deployable Air Base System (DABS-FEV) Storage</td>
<td>$25-100M</td>
<td>Denmark*</td>
<td>2022</td>
</tr>
<tr>
<td>ECAOS Deployable Air Base System (DABS-FEV) Storage [2808]</td>
<td>$25-100M</td>
<td>Luxembourg</td>
<td>2022</td>
</tr>
</tbody>
</table>

*Pending Country Agreement

NSIP: NATO Security Investment Program
2808 deferral list
### PROJECTED DIRECT CONTRACTING

- **Israel Contracts**

<table>
<thead>
<tr>
<th>Project Title</th>
<th>Contract Method</th>
<th>Est Contract $$</th>
<th>Est Awd Yr</th>
</tr>
</thead>
<tbody>
<tr>
<td>HAS #5</td>
<td>C-Type</td>
<td>$25M-$100M</td>
<td>2020</td>
</tr>
<tr>
<td>Complex Material Workshop &amp; Repair Hangar</td>
<td>C-Type</td>
<td>$10M-$25M</td>
<td>2020</td>
</tr>
<tr>
<td>Technician HQ Building</td>
<td>MATOC</td>
<td>$1M-$5M</td>
<td>2020</td>
</tr>
<tr>
<td>Cooking Plant</td>
<td>MATOC</td>
<td>$5M-$10M</td>
<td>2020</td>
</tr>
<tr>
<td>Elevator Shaft</td>
<td>MATOC</td>
<td>$1M-$5M</td>
<td>2020</td>
</tr>
<tr>
<td>Squad Ops Facility</td>
<td>MATOC</td>
<td>$5M-$15M</td>
<td>2020</td>
</tr>
<tr>
<td>Vehicle Infrastructure</td>
<td>MATOC</td>
<td>$1M-$10M</td>
<td>2020</td>
</tr>
<tr>
<td>Power Station</td>
<td>MATOC</td>
<td>$5M-$15M</td>
<td>2020</td>
</tr>
<tr>
<td>Air Base</td>
<td>C-Type</td>
<td>$25M-$100M</td>
<td>2021</td>
</tr>
<tr>
<td>Infantry Base</td>
<td>C-Type</td>
<td>$100-250M</td>
<td>2021</td>
</tr>
</tbody>
</table>
PROJECTED DIRECT CONTRACTING

- **Base Contracts**
  - ATFP SATOC $10-50M 2020
  - Germany West JOC $50-100M 2020
  - Germany East JOC $50-100M 2020
  - Italy JOC $10-50M 2020
  - Estonia DB/DBB MATOC $10-50M 2020
  - Latvia/Lithuania DB/DBB MATOC $10-50M 2020
  - Hungary DB/DBB MATOC $10-50M 2020
  - Bulgaria/Macedonia DB/DBB MATOC $10-50M 2020
  - Turkey MATOC $10-50M 2020
  - Israel North DBB MATOC $10-50M 2020
  - Israel South DBB MATOC $10-50M 2020
  - Israel DB MATOC $10-50M 2020
PROJECTED DIRECT CONTRACTING

- **A/E Base Contracts**
  - Romania/Bulgaria/Hungary (shared capacity)  
    $ 10-50M  
    2020
  - Lithuania/Latvia/Estonia (shared capacity)  
    $ 10-50M  
    2020
  - ROBMCR Commissioning  
    $ 1-10M  
    2021
  - USAG Bavaria Environmental Services  
    $ 10-50M  
    2021
DoD Medical
- Medical Center Replacement  $990M  ROB  2012-2021
- Medical/Dental Clinic  $25-50M  Geilenkirchen  2022

Army Military Construction
- Vehicle Maintenance Shop  $25-50M  Grafenwoehr  2020
- Commissary  $25-50M  Stuttgart  2021
- Family Housing New Construction  $10-25M  Vilseck  2021
- Hazardous Material Storage [2808]  $1-5M  Wiesbaden  2021
- Live Fire Shoothouse  $5-10M  Baumholder  2022
- Live Fire Shoothouse  $5-10M  Baumholder  2022
U.S. Air Force Europe

- Family Housing MGMT Facility  $5-10M  Ramstein  2020
- 37 AS Squad Ops/AMU  $10-25M  Ramstein  2021
- F/A-22 Upgrade Infrastructure/Comm/Util  $10-25M  Spangdahlem  2022
- Aircraft parts Warehouse  $5-10M  Ramstein  2022
- Construct Deficit Housing  $25-100M  Spangdahlem  2022
- 35 pt Indoor Firing Range  $10-25M  Ramstein  2023
- Underfloor Hydrant Fueling, Ramp 1  $10-25M  Ramstein  2023
- Two-Bay Wide-Body Tanker Aircraft Hangar  $25-100M  Ramstein  2023
- Site Development and Infrastructure [2808]  $25-100M  Spangdahlem  2023
- MC130J / CV22 Airfield Pavements  $25-100M  Spangdahlem  2023
- MC130 Hangar / AMU / Storage  $25-100M  Spangdahlem  2023
- 3-Bay CV-22 Hangar / AMU / Storage  $25-100M  Spangdahlem  2023
- 2-Bay Maintenance Support Hangar  $25-100M  Spangdahlem  2023
- MC130J / CV22 Simulator Complex  $10-25M  Spangdahlem  2023
- Parachute Drying Tower  $1-10M  Spangdahlem  2023
- MC130J / C22 Squadron Operations Cmplx  $10-25M  Spangdahlem  2023
- RADR Storage Facility - Ramstein  $25-100M  Spangdahlem  2023
- Satellite Fire Station - Ramstein  $5-10M  Spangdahlem  2023
PROJECTED INDIRECT CONTRACTING
(CONTINUED)

Department of Defense Schools

- Spangdahlem ES [2808]  $25-100M  Spangdahlem  2020
- Sembach ES            $25-100M  Sembach    2020
- Garmisch ES           $25-100M  Sembach    2021
- Robinson ES [2808]    $25-100M  Stuttgart  2022
- Clay Kaserne ES [2808] $25-100M  Wiesbaden  2022
- Kaiserslautern MS     $25-100M  Kaiserslautern 2022
- Landstuhl ES          $25-100M  Landstuhl  2022
- Ramstein MS           $25-100M  Ramstein  2022
CHALLENGES

Uncertainty of MILCON Appropriations
– Budget Impacts

Unique Business Requirements
– Host Nation Relationships
  o Germany, Italy, Belgium, Turkey, Romania, Bulgaria, Poland, Estonia, Latvia, Lithuania, Slovakia, Norway, Luxembourg, Hungary, Israel, etc.

Cost of Doing Business Overseas
– Exchange Rate Impact
District Commander:
COL John K. Baker - x2700
Deputy District Engineer:
Mr. John L. Adams - x2702
Chief Programs Branch:
Mr. Lalit Wadhwa - x2500
Contracting Division:
Contact Contracting officer

For more information about Europe District, visit our web site:
http://www.nau.usace.army.mil