Naval Facilities Engineering Command Northwest
Program Overview

“Meet The Chiefs”
18 June 2019

Presented by:
Captain Chad Brooks, PE
Commanding Officer, NAVFAC Northwest
Agenda

• NAVFAC Mission and Vision (Strategic Design 2.0)

• Commands We Support

• Goals

• The Forecast

• Summary
Mission:
NAVFAC is the Naval Shore Facilities, Base Operating Support, and Expeditionary Systems Command (SYSCOM) that delivers life-cycle technical and acquisition solutions aligned to Fleet and Marine Corps priorities. The strategy is built around three Lines of Effort:

• Enable Warfighter Lethality
• Maximize Naval Shore Readiness
• Strength Our SYSCOM Team

Vision:
We are the Naval Forces’ trusted facilities and expeditionary experts enabling overwhelming Fleet and Marine Corps lethality.

Naval Facilities Engineering Command Strategic Design 2.0, January 2019
NAVFAC Northwest
Area of Responsibility

Installations:
- NB Kitsap (Bangor, Bremerton, Keyport, Manchester)
- NAVSTA Everett (Jim Creek, Smokey Point, Pacific Beach)
- NAS Whidbey Island (Ault Field, Seaplane Base)
- NAVMAG Indian Island

Navy Operational Support Centers (14) in 11 states:
Alaska, Idaho, Montana, Oregon, Washington, Wyoming, North Dakota, South Dakota, Nebraska, Minnesota, Iowa

Four Special Areas: Bayview, ID; Lamoure, ND; Omaha, NB; Boardman, OR
NAVFA C Northwest
Major Supported Commands

<<< Naval Station Everett:
- Carrier Strike Group 11
- Destroyer Squadron 9
- Navy Region Northwest Reserve Component Command
- Afloat Training Group, Pacific Northwest DET
- Puget Sound Naval Shipyard & Intermediate Maintenance, DET Everett

Naval Base Kitsap:
- Carrier Strike Group 3
- Submarine Group 9
- USS NIMITZ (CVN 68)
- USS CARL VINSON (CVN 70)
- Submarine Development Squadron 5
- Puget Sound Naval Shipyard and Intermediate Maintenance Facility
- Strategic Weapons Facility, Pacific / Marine Corps Security Force Battalion
- Naval Undersea Warfare Center Division, Keyport
- Naval Hospital, Bremerton
- Manchester Fuel Depot
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<<< Naval Magazine Indian Island
- Naval Municitions Command

Naval Air Station Whidbey Island >>>
- Electronic Attack Wing, US Pacific Fleet
- Patrol and Reconnaissance Wing TEN
- Fleet Readiness Center Northwest
- Naval Ocean Processing Facility Whidbey Island
- Naval Hospital, Oak Harbor

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Set-aside strategy on stand alone construction contracts to be determined by market research and consultation with Small Business Administration. Responses to sources sought are used by the Navy in determining whether an acquisition will be set aside for Small Business Concerns.
The Shipyard Infrastructure Optimization Program (SIOP) is a comprehensive approach to addressing the necessary infrastructure components (dry docks, capital equipment, facilities) that support Navy readiness and lethality.

PMS 555 is the program management office charged with identifying out of the box solutions to rapidly change the infrastructure at the public shipyards with the focus of increasing throughput at the public shipyards.

Scope:
- Dry dock capacity to support all classes of nuclear ships: current and future ($4B)
  - Flexibility through multi-mission dry docks
- Capital equipment recapitalization to align to industry standards ($3B)
  - Process improvement through newer, efficient equipment
  - New technology insertions
- Facilities configured and modernized to allow for future flexibility in mission change ($14B)
  - Right location
  - Right functionality
  - Adaptable/Flexible
  - Sustainable
  - Standardized
  - Smart technology
SIOP - Phases

- **Phase I** – Initial review of the infrastructure problem at the naval shipyards. Resulted in the report to Congress: Shipyard Infrastructure Optimization Plan (SIOP).

- **Phase II** – Builds upon Phase I: More detailed industrial engineering analysis, modeling and simulation of industrial processes, development of the Area Development Plans (ADPs). Will result in a digital twin of the shipyards and 4 ADPs.

- **Phase III** – Prioritize, develop, and execute projects identified during Phase II.
NAVFAC Northwest Points of Contact

• Small Business and/or Large Business wanting to provide subcontracting opportunities for Small Businesses
  – Deputy for Small Business:
    • Mr. Jim Niles, 360-315-5440
  • http://www.navfac.navy.mil/
  • NAVFAC NW Industry Engagement Website
  • See FEDBIZOPS for actual solicitations
Summary

OUR Team

NAVFAC’s diversity remains its true strength. Government civilians, foreign national employees, industry, and the military (active and reserve) work together as one team to serve and support our Nation’s and Navy’s challenges in the 21st Century.

- **80%** Civil Service
- **11%** Foreign National
- **22,918** Total
- **3%** Contractors
- **6%** Military
NAVFAC Execution Goals

- Zero safety accidents / Proactive involvement and accountability
- Minimize unplanned cost and schedule growth to the greatest extent feasible
- Turnkey approach with Furniture, Fixtures, & Equipment (FF&E)
- High Performance and Sustainable Building Requirements in DoD UFC 1-200-02
- Implement Low Impact Development (LID)
- Meet Navy’s Small Business Goals. NAVFAC’s FY19 Goals:
  - Small Business: 46%
  - HUBZone: 7%
  - SDVOSB: 9%
  - Small Disadvantaged: 32%
  - Women Owned: 6.5%
Typical Acquisition Approach - Tools in the Tool Box

- Set-Aside for Small Business
- Full and Open Competition
- Multiple Award Construction Contracts (MACCs)
  - As many as 5 to 8 contractors selected
  - Northwest MACC for projects $10M-$30M
  - Two Small Business MACCs for projects up to $1.5M and $15M
  - Full and Open MACC for waterfront projects up to $15M
- Indefinite Delivery Indefinite Quantity (IDIQ) Contracts
  - A/E: Follow-on Task Orders are negotiated
  - Construction:
    - SM MACC $100K- $5M
    - Regional Job Order Contract (JOC)
    - Contracts awarded and administered by PWDs (e.g. paving/roofing)
- Facility Service Contracts (FSCs)
  - Base Operating Support Contracts (BOSCs)
  - Janitorial and Grounds Maintenance