Connecting Washington

$16 billion transportation investment over 16 years

• First Connecting Washington project completed: I-82 Benton City Roundabout.
• Broke ground on I-405/SR 167 interchange: first Connecting Washington project in Seattle area.

High-level funding highlights

• $9.4 billion – state and local road projects
• $3 billion – debt service and contingency
• $1.4 billion – state highway maintenance, operations and preservation
• $602 million – 4th Olympic Class ferry, terminal construction and preservation
49.4¢ PER-GALLON STATE FUEL TAX

= 9.5¢  5¢
261 Transportation Partnership projects*  160 Nickel projects

= 11.9¢  11¢  4¢
Connect Washington**  Cities and counties local roads  Pay off bonds funded by pre-2003 fuel tax

= 8¢
Available for use on state highways, bridges and ferries:
- maintenance and operations
- preservation
- safety improvements

* Of the 9.5 cents, 8.5 cents is used by the state for highway projects, 1 cent goes to cities and counties for street and road improvements.

** The 11.9-cent gas tax increase will be phased in over the next two years. The first 7.0-cent increase occurs on August 1, 2015, followed by a 4.9-cent gas tax increase on July 1, 2016.
2016 WSDOT Highway Construction Program with Revenue Packages

16LEGFIN (Excludes sub-program I6)

Dollars in Millions

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Biennium


Washington State Department of Transportation
Connecting Washington project highlights

• **SR 167/SR 509 Puget Sound Gateway - $1.9 billion**
  – Builds SR 167 from Puyallup to I-5 and on to SR 509 near Port of Tacoma; builds SR 509 near SeaTac Airport to I-5 in King County
  – Project will be built in stages, tolling starts as each stage is completed
  – Funding extends through 2031

• **SR 520 Rest of the West - $1.6 billion**
  – Completes the SR 520 program by extending the six-lane corridor to I-5
  – Builds West Approach Bridge South and Montlake interchange and lid; includes a multimodal transit hub on the Montlake lid
  – Funding extends through the 2027-29 biennium

• **I-405 Renton to Bellevue - $1.3 billion**
  – Funds next phase of the I-405 Master Plan
  – Includes I-405/SR 167 Direct Connector flyover ramp; scheduled to open late 2018
  – Renton to Bellevue widening and express toll lane construction 2019-2024
Connecting Washington project highlights (continued)

• **US 395 North Spokane Corridor - $879 million**
  – Completes the final 5.5 miles of new north/south route
  – In total, 10.5 miles connecting US 2/US 395 on north end to I-90 on the south end
  – Funding extends through 2029

• **I-5 Joint Base Lewis McChord - $494 million**
  – Funds congestion relief through JBLM; preferred alternative adds one lane each direction from DuPont-Steilacoom Road to Thorne Lane, with local connector road
  – Funding for design and construction through 2025; work to be done in stages

• **I-90 Snoqualmie Pass - $426 million**
  – Finished the remaining 8 miles of a 15-mile-long project
  – Widens I-90 from four to six lanes; Expands chain-up areas; addresses wildlife connectivity
  – Funding extends through 2027
Connecting Washington helps preserve our aging infrastructure

• $1.4 B to reduce the rate of pavement & bridge deterioration

• Currently have 3,000 past due lane miles of pavement
  – Will reduce the backlog by 270 lanes miles in 2015-17
  – Reduces another nearly 600 lane miles in 2017-19

• $150 million for roadway maintenance and traffic operations
Provides funding for Washington State Ferries

$602 million for terminal preservation and ferry construction

Terminal improvements - $197 million
- Work begins to preserve the Seattle terminal at Colman Dock and replace the Mukilteo terminal in 2017.

Builds a fourth Olympic Class Vessel – $122 million (includes $17 million from Nickel package)
Supports a multimodal system

Funds $1.3 billion in non-highway projects

• Public Transportation – $421 million
  – Regional Mobility grants
  – Rural Mobility grants
  – Transit project grants

• Passenger rail - $35 million
  – Helps expand state-supported Amtrak Cascades
  – Continues track improvements and landslide mitigation work
Supports a multimodal system (continued)

- Bicycle and Pedestrian – $220 million
  - Bicycle and pedestrian project list
  - Pedestrian and bicycle safety grants
  - Safe Routes to School grants

- Commuter programs – $72 million
  - Commute Trip Reduction
  - Vanpool grant
Support for freight movement

• $107.7 million track improvements
  – $47 million Palouse River & Coulee City Rail investment; rehabilitates bridges, replaces cross ties and worn rail

• $31 million freight rail grant program
  – Supports public and private projects strategic to state and local economies
Fish Passage

- U.S. Court injunction requires WSDOT to correct 825 barriers to fish by 2030
- Estimated $2.4 billion needed to meet injunction; all funding sources provide $640 million through 2031
- Funding for 2015-17 is $88.7 million for stand-alone fish passage projects
- In 2016, corrected 20 fish passage barriers, opening additional 93 miles of stream habitat
Northwest Region Projects

2017 Construction Program
37 projects
$245 million to $275 million

2018 Construction Program
47 projects
$265 million to $997 million
Connecting Washington
Open House

1 – 3 p.m. Monday Feb. 13
The Shoreline Conference Center
18560 1st Ave. N.E.
Shoreline, WA 98155
Inclusion action plan

Increasing opportunities for participation

• Focused on Minority, Small, Veteran and Women’s Business Enterprises
  – Intended to meet Governor’s Goals:
    ▪ Minority: 10 percent
    ▪ Women: 6 percent
    ▪ Small: 5 percent
    ▪ Veteran: 5 percent

• Program Certification
  • [www.wsdot.wa.gov/EqualOpportunity/MSVWBE.htm](http://www.wsdot.wa.gov/EqualOpportunity/MSVWBE.htm)

• Working with industry partners to develop Mentor/Protégé Program
  – Planned for 30 to 50 mentors and protégés – AGC and minority contractors
Questions?

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