40% of the state’s population
More people, more cars

**POPULATION GROWTH** \[=\] **TRAFFIC DELAYS**

1,500+ every week

Freeway delays ↑95%
Link is a people mover

1 light rail train (4 cars)

10 buses

500 cars
Meeting growing demand

AVERAGE WEEKDAY RIDERSHIP

<table>
<thead>
<tr>
<th>Year</th>
<th>Ridership</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010</td>
<td>75,508</td>
</tr>
<tr>
<td>2017</td>
<td>163,000</td>
</tr>
<tr>
<td>2040</td>
<td>690,000</td>
</tr>
</tbody>
</table>

PROJECTED
Getting the job done

• Delivering on schedule and budget
• Link trains 90 percent on time
• Accountable and transparent
2021: Northgate Link Extension
2022: Tacoma Link Extension
2023: East Link Extension
2024: Lynnwood Link Extension
Northgate Link Extension – 2021

GUIDEWAY

STATION

PARKING GARAGE

GUIDEWAY
East Link Extension – 2023
Lynnwood Link Extension – 2024
System expansion
Meeting growing demand

Today
22 light rail stations

Completion
83 Light rail stations
Bus Rapid Transit

* Begins running in 2024
* Shares many features of light rail
* Service every 10-15 minutes
* Could carry 25,000-30,000 riders daily by 2040
Bus Rapid Transit

PEAK TRAVEL TIMES
Lynnwood–Bellevue

2016
61 min

2040
42 min
Where the money comes from

- Sales tax: 65%
- MVET: 15%
- Property tax: 8%
- Federal grants: 7%
- Fare revenue: 5%

= $1.6 BILLION IN REVENUES FOR 2017
Where the money goes

$1.8 BILLION IN EXPENDITURES FOR 2017

- Capital: 70%
- Operating: 22%
- Debt Service: 8%
What the future looks like
Today

**Light rail**
- University of Washington, Capitol Hill, Downtown Seattle, Sea-Tac Airport, Angle Lake
- Tacoma Dome to Theater District

**Sounder rail**
- Everett to Seattle
- Lakewood/Tacoma to Seattle

**ST Express bus**
- 28 regional bus routes
2021

**Light rail**
- U District, Roosevelt, Northgate

**Sounder rail**
- Sumner and Puyallup stations parking and access improvements
2022

Light rail

- Tacoma Link Extension to Hilltop
2023

**Light rail**
- Mercer Island, Bellevue, Spring District, Redmond (Overlake)

**Sounder rail**
- Kent and Auburn stations parking and access improvements
Shoreline, Mountlake Terrace, Lynnwood
SE and Downtown Redmond
Kent/Des Moines, Federal Way
I-405 BRT - Lynnwood to Burien
SR 522 BRT – Shoreline to Bothell
North Sammamish Park-and-Ride

2024

Light rail
- Shoreline, Mountlake Terrace, Lynnwood
- SE and Downtown Redmond
- Kent/Des Moines, Federal Way

Sounder rail
- Sounder north added parking and access improvements

ST Express bus
- I-405 BRT - Lynnwood to Burien
- SR 522 BRT – Shoreline to Bothell
- North Sammamish Park-and-Ride
Light rail

- Alaska Junction, Avalon, Delridge
- South Federal Way, Fife, East Tacoma, Tacoma Dome
2031

Light rail infill stations

- NE 130th St.
- South Graham St.
- South Boeing Access Rd
2035

Light rail and new downtown tunnel

- Ballard, Interbay, Smith Cove, Seattle Center, South Lake Union, Denny, Midtown
2036

Light rail
- Everett, SR 526/Evergreen, SW Everett Industrial Center, Mariner, Ash Way, West Alderwood

Sounder rail
- DuPont and Tillicum
- Sounder south capacity and access improvements completed
• Tacoma Link Extension to Tacoma Community College
2041

Light rail

- South Kirkland, Richards Road, Eastgate/Bellevue College, Issaquah
• Opening 2030
• New stations at Delridge, Avalon and Alaska Junction; expanded stations at International District/Chinatown and SODO
• New rail-only fixed span crossing of the Duwamish River
• Length: 4.7 miles
Ballard Link Extension

- Opening 2035
- Length: 5.4 miles
- Two tunnel stations: Seattle Center, South Lake Union
- Three elevated stations: Ballard, Interbay, Smith Cove
- New rail-only movable bridge over Salmon Bay
Opening 2035

Length: 1.7 miles

Four tunnel stations: Denny, Westlake, Midtown, International District/Chinatown
Creating jobs

370,000 direct and indirect jobs over a 25 year period.
Goal: 20% of total construction hours worked to be apprenticeships.
ST3 Project Timelines

**CENTRAL CORRIDOR PROJECTS**
- West Seattle Link Extension
- Ballard Link Extension (and downtown Seattle light rail tunnel)
- Infill Stations (5 Graham St and 5 Boeing Access Rd)

**EAST CORRIDOR PROJECTS**
- I-405 BRT
- DRT Maintenance Base
- North Sammamish Park-and-Ride
- Downtown Redmond Link Extension
- South Kirkland - Issaquah Link

**NORTH CORRIDOR PROJECTS**
- SR 522 BRT
- Infill Station (NE 109th St)
- Everett Link Extension
- Operations and Maintenance Facility, North
- Sounder North Parking and Access Improvements

KEY:
- Planning
- Final Design (Project Rail, Trackway, Design/Build)
- Construction
- BRT Begins Operation
### SOUTH CORRIDOR PROJECTS

<table>
<thead>
<tr>
<th>Project</th>
<th>Timeline Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Way Link Extension</td>
<td>Planning</td>
</tr>
<tr>
<td>Tacoma Dome Link Extension</td>
<td>Planning, Design</td>
</tr>
<tr>
<td>Operations and Maintenance Facility South</td>
<td>Construction</td>
</tr>
<tr>
<td>TCC Tacoma Link Extension</td>
<td>Construction</td>
</tr>
<tr>
<td>Sounder South Capital Program</td>
<td>Planning, Design</td>
</tr>
<tr>
<td>DuPont Sounder Extension</td>
<td>Construction</td>
</tr>
</tbody>
</table>

### BUS RELIABILITY INVESTMENTS

<table>
<thead>
<tr>
<th>Project</th>
<th>Timeline Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bus on Shoulders of I-5, I-405, OR 510 and OR 167</td>
<td>Construction</td>
</tr>
<tr>
<td>Contributions for RapidRide C and D and Madison BRT</td>
<td>Construction</td>
</tr>
<tr>
<td>Contribution for Tacoma’s Pacific Avenue</td>
<td>Construction</td>
</tr>
</tbody>
</table>
Doing Business with Sound Transit

• Procurement & Contracts
  • Vendors and contractors who want to do business with Sound Transit must register with eBid, our online bidding service
  • Visit Website for more info: http://www.soundtransit.org/procurement

• Office of Small Business Development and Labor Compliance
  • Works to ensure the businesses and workforce building our regional transit represent the demographics of our region
soundtransit.org/system