Sound Transit District

40% of the state’s population
Meeting growing demand

Average weekday ridership

- 2010: 75,508
- 2017: 163,000
- Projected: 700,000

2040: 550,000
Meeting growing demand

Today
22 light rail stations

Completion
83 Light rail stations
Creating jobs

370,000 direct and indirect jobs over a 25 year period.
Apprenticeship and skilled labor

**Goal:** 20% of total construction hours worked to be apprenticeships
What the future looks like
Today

Light rail
- University of Washington, Capitol Hill, Downtown Seattle, Sea-Tac Airport, Angle Lake
- Tacoma Dome to Theater District

Sounder rail
- Everett to Seattle
- Lakewood/Tacoma to Seattle

ST Express bus
- 28 regional bus routes
New urban roadways:

- SR-522 – Shoreline to Bothell
- I-405 – Lynnwood to Burien
- DuPont to Seattle
- Everett to Seattle
Light Rail construction update

- **Northgate Link**: 4.3 miles; 3 new stations; 1 new parking garage – **opens 2021**
- **East Link**: 14 miles; 10 stations; 1 new parking garage – **opens 2023**
- **OMF-East**: 96 vehicle facility – **opens 2020**
- **Tacoma Link**: OMF expansion; 2.4 miles; 5 new stations; 1 relocated station – **opens 2022**
- **Lynnwood Link**: 8.5 miles; 4 stations; 3 parking garages – **opens 2024**
Light Rail

Federal Way Link Extension
• Design-Build
• 7.8 miles; 3 stations; 3 parking garages
• RFP issued September, 2018

• Proposals due: March 2019
• NTP anticipated: August, 2019
• Approximate contract value: $1.5 B
**Downtown Redmond Link Extension**

- Design-Build
- 3.4 miles; 2 stations; parking garage
- RFP issued November 2018

- Design-Build NTP – 3rd Q 2019
- Approximate contract value: $850M
Sounder Maintenance Base

- 40,000 sf Maint Fac + Track
- DBPM RFQ Issued November 2018
- DB RFQ – July 2019

- Design-Build RFP – January 2020
- Design-Build NTP – 3rd Q 2020
- Approximate contract value: $TBD
Sounder

**Sounder (South) Parking and Access Improvements**

- 4 Parking Garages
- DBPM RFQ Issued December 2018
- DB RFQ (Puyallup) – January 2019
- Design-Build RFP – May 2019
- Design-Build NTP – December 2019
- Approximate contract value: $TBD
Bus Rapid Transit

* Begins running in 2024 *
- Serving North, East and South of Lake Washington
- Fast, frequent, reliable
- Connecting to Link light rail at Shoreline, Lynnwood, Bellevue, Tukwila
I-405/SR-522 BRT

- Bus Maintenance Base
- Street and interchange improvements (WSDOT/TBD)
- 20 BRT stations (project delivery TBD)
- 3 – 7 Parking garages/expanded parking (project delivery TBD)
General Engineering Consultant

**Program-wide**

- 2 on-call contracts
- Civil, systems and CM services
- RFQ – January 2019
- NTP – June 2019
- Approximate contract value: $TBD
Planning
West Seattle Link Extension

- Opening 2030
- New stations at Delridge, Avalon and Alaska Junction; expanded stations at International District/Chinatown and SODO
- New rail-only fixed span crossing of the Duwamish River
- Length: 4.7 miles
Ballard Link Extension

• Opening 2035

• Length: 5.4 miles

• Four tunnel stations: Denny, Westlake, Midtown, International District/ Chinatown

• Three elevated stations: Ballard, Interbay, Smith Cove

• New rail-only movable bridge over Salmon Bay
### Other ST3 Project Timelines

| Central Corridor Projects | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 |
|---------------------------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
| West Seattle Link Extension | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Ballard Link Extension (and downtown Seattle light rail tunnel) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| S Graham St and S Boeing Access Rd - Infill Stations | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| East Corridor Projects | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 |
|-------------------------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
| North Sammamish Park-and-Ride | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| South Kirkland – Issaquah Link | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| North Corridor Projects | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 |
|--------------------------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
| NE 130th St - Infill Station | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Everett Link Extension | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Operations and Maintenance Facility: North | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sounder North Parking and Access Improvements | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

**KEY:**
- Green: Planning
- Orange: Final Design
- Hatch Lines: Design-Builder
## ST3 Project Timelines

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**KEY:**
- **Planning**
- **Final Design (hatched line indicates Design-Build)**
- **Construction**
Doing Business with Sound Transit

• Procurement & Contracts
  • Vendors and contractors who want to do business with Sound Transit must register with Biddingo, our online bidding service
  • Visit Website for more info: http://www.soundtransit.org/procurement

• Office of Small Business Development and Labor Compliance
  • Works to ensure the businesses and workforce building our regional transit represent the demographics of our region
2039

Light rail

- Tacoma Link Extension to Tacoma Community College
Everett, SR 526/Evergreen, SW Everett Industrial Center, Mariner, Ash Way, West Alderwood

DuPont and Tillicum
Sounder south capacity and access improvements completed
New downtown light rail tunnel

- Opening 2035
- Length: 1.7 miles
- Four tunnel stations: Denny, Westlake, Midtown, International District/ Chinatown
Where the money comes from

- Sales tax 65%
- MVET 15%
- Property tax 8%
- Federal grants 7%
- Fare revenue 5%

$1.6 BILLION IN REVENUES FOR 2017
Where the money goes

- Debt Service: 8%
- Operating: 22%
- Capital: 70%

$1.8 BILLION IN EXPENDITURES FOR 2017