40% of the state’s population
Meeting growing demand

AVERAGE WEEKDAY RIDERSHIP

- 2010: 75,508
- 2019: 161,497
- 2040: PROJECTED 700,000

700,000
550,000
Meeting growing demand

Today
22 light rail stations

Completion
83 Light rail stations
Creating jobs

370,000 direct and indirect jobs over a 25 year period.
Apprenticeship and skilled labor

**Goal:** 20% of total construction hours worked to be apprenticeships
What the future looks like
Today

Light rail
- University of Washington, Capitol Hill, Downtown Seattle, Sea-Tac Airport, Angle Lake
- Tacoma Dome to Theater District

Sounder rail
- Everett to Seattle
- Lakewood/Tacoma to Seattle

ST Express bus
- 28 regional bus routes
Light rail – 5 lines
- Tacoma Dome to TCC (street car)
- Ballard to Tacoma Dome
- Kirkland to Issaquah
- West Seattle to Everett
- Mariner to Redmond

Bus Rapid Transit (BRT)
- SR-522 – Shoreline to Bothell
- I-405 – Lynnwood to Burien

Sounder Commuter Rail
- DuPont to Seattle
- Everett to Seattle
Light Rail construction update

- **OMF-East**: 96 vehicle facility – *opens 2020*

- **Northgate Link**: 4.3 miles; 3 new stations; 1 new parking garage – *opens 2021*

- **Hilltop Tacoma Link**: OMF expansion; 2.4 miles; 5 new stations; 1 relocated station – *opens 2022*

- **East Link**: 14 miles; 10 stations; 1 new parking garage – *opens 2023*
Getting ready to get you places
• Lynnwood Link: 8.5 miles; 4 stations; 3 parking garages – opens 2024

• Federal Way Link: 7.8 miles; 3 new stations; 3 new parking garages – opens 2024

• Downtown Redmond Link: 3.4 miles; 2 stations; 1 new parking garage – opens 2024
Coming Soon
New starts in 2020
**Sounder (South) Parking and Access Improvements**

- 4 Parking Garages
- DB (Puyallup) – Award January 2020
- DB RFQ (Sumner) – Feb 2020
- DB RFQ – Kent Q4, 2020
- DB RFQ – Auburn Q4, 2020
Sounder

Sounder Maintenance Base
• 40,000 sf Maint Fac + Track
• DBPM Awarded (OAC)
• DB RFQ – April 2020

• Design-Build RFP – July 2020
• Design-Build NTP – 1st Q 2021
• Approximate contract value: $TBD
STRIDE BRT: Connecting the region

**LINK connections**

**I-405 BRT**
- Redmond-Seattle-Lynnwood
  - Lynnwood City Center & Bellevue Downtown
- Issaquah-Bellevue-South Kirkland
  - Bellevue Downtown
- Everett-Seattle-West Seattle
  - Lynnwood City Center
- Ballard-Tacoma
  - Tukwila International Boulevard Station

**SR 522 BRT**
- Redmond-Seattle-Lynnwood
  - Shoreline South/145th
- Everett-Seattle-West Seattle
  - Shoreline South/145th
• Bus Maintenance Base
• New Transit Center (South Renton)
• 45 miles and 3 lines on SR 522 and I-405
• 23 BRT stations
• 6 Parking garages
STRIDE: Project Delivery

General Engineering Consultant

- Program management
- Design
- CM services
- Procurement documents
- Stations, Parking, Systems
- RFQ – 1st Qtr 2020
- Approximate value: $85-$100 M
STRIDE: “Bus Base North”

- ~ 66,000 sf Bus Maintenance Facility
- Supports 120 buses: parking, fuel/charging stations, maintenance, admin
- DBPM selection in process (SOQ’s in review)
- DB RFQ – 3rd Qtr 2020
Planning
West Seattle Link Extension

- Opening 2030
- New stations at Delridge, Avalon and Alaska Junction; expanded stations at International District/Chinatown and SODO
- New rail-only fixed span crossing of the Duwamish River
- Length: 4.7 miles
- Status: Planning
Ballard Link Extension

- Opening 2035
- Length: 5.4 miles
- Four tunnel stations: Denny, Westlake, Midtown, International District/Chinatown
- Three elevated stations: Ballard, Interbay, Smith Cove
- New rail-only movable bridge over Salmon Bay
- Status: Planning
Tacoma Dome Link Extension

- Opens 2030
- Length: 10 miles
- Four stations: S. Federal Way, Fife, E. Tacoma, Tacoma Dome
- Two new parking garages
- Operations and Maintenance Facility
- Status: Planning
Everett Link Extension

- Opening 2036
- Length: 16.3 miles
- Six stations (potential for seventh)
- One new parking garage
- Operations and Maintenance Facility
- Status: Planning RFQ on the street
## ST3 Project Timelines

### CENTRAL CORRIDOR PROJECTS

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Years</th>
</tr>
</thead>
<tbody>
<tr>
<td>West Seattle Link Extension</td>
<td>'19-'22</td>
</tr>
<tr>
<td>Ballard Link Extension (and downtown Seattle light rail tunnel)</td>
<td>'19-'30</td>
</tr>
<tr>
<td>S Graham St and S Boeing Access Rd - Infill Stations</td>
<td>'19-'30</td>
</tr>
</tbody>
</table>

### EAST CORRIDOR PROJECTS

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Years</th>
</tr>
</thead>
<tbody>
<tr>
<td>I-405 BRT (incl 44th St Interchange)</td>
<td>'19-'24</td>
</tr>
<tr>
<td>BRT Maintenance Base</td>
<td>'19-'25</td>
</tr>
<tr>
<td>North Sammamish Park-and-Ride</td>
<td>'19-'29</td>
</tr>
<tr>
<td>South Kirkland – Issaquah Link</td>
<td>'19-'30</td>
</tr>
</tbody>
</table>

**KEY:**
- **Planning**
- **Final Design** (hatched line indicates Design-Build)
- **Construction**
ST3 Project Timelines

NORTH CORRIDOR PROJECTS

SR 522/NE 145th BRT (incl Bothell Lanes)

NE 130th St - Infill Station

Everett Link Extension

Operations and Maintenance Facility: North

Sounder North Parking and Access Improvements

KEY:
- Green: Planning
- Yellow: Final Design (hatched lines indicate Design-Build)
- Brown: Construction
## ST3 Project Timelines

### SOUTH CORRIDOR PROJECTS

<table>
<thead>
<tr>
<th>Project</th>
<th>Planning</th>
<th>Final Design</th>
<th>Construction</th>
</tr>
</thead>
<tbody>
<tr>
<td>Summer Station Parking and Access Improvements</td>
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<tr>
<td>Kent Station Parking and Access Improvements</td>
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<tr>
<td>Auburn Station Parking and Access Improvements</td>
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<tr>
<td>Sounder Maintenance Base</td>
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<tr>
<td>Tacoma Dome Link Extension</td>
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<tr>
<td>Operations and Maintenance Facility: South</td>
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<tr>
<td>TCC Tacoma Link Extension</td>
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<tr>
<td>Sounder South Capacity Expansion</td>
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<tr>
<td>DuPont Sounder Extension</td>
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</tbody>
</table>

**KEY:**
- Green: Planning
- Yellow: Final Design
- Green (hatched lines): Design-Build
- Orange: Construction

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Doing Business with Sound Transit

- **Procurement & Contracts**
  - Vendors and contractors who want to do business with Sound Transit must register with Biddingo, our online bidding service
  - Visit Website for more info: [http://www.soundtransit.org/procurement](http://www.soundtransit.org/procurement)

- **Office of Small Business Development and Labor Compliance**
  - Works to ensure the businesses and workforce building our regional transit represent the demographics of our region
soundtransit.org/system
2039

Light rail

- Tacoma Link Extension to Tacoma Community College
2036

**Light rail**
- Everett, SR 526/Evergreen, SW Everett Industrial Center, Mariner, Ash Way, West Alderwood

**Sounder rail**
- DuPont and Tillicum
- Sounder south capacity and access improvements completed
New downtown light rail tunnel

- Opening 2035
- Length: 1.7 miles
- Four tunnel stations: Denny, Westlake, Midtown, International District/Chinatown
Where the money comes from

- Sales tax: 65%
- MVET: 15%
- Property tax: 8%
- Federal grants: 7%
- Fare revenue: 5%

[$\text{IN REVENUES FOR 2017} = \$1.6 \text{ BILLION}$]
Where the money goes

Capital
70%

Operating
22%

Debt Service
8%

$1.8 BILLION IN EXPENDITURES FOR 2017
Light Rail

Federal Way Link Extension

- Design-Build
- 7.8 miles; 3 stations; 3 parking garages
- RFP issued September, 2018
- Proposals due: March 2019
- NTP anticipated: August, 2019
- Approximate contract value: $1.5 B
Light Rail

**Downtown Redmond Link Extension**

- Design-Build
- 3.4 miles; 2 stations; parking garage
- RFP issued November 2018
- Design-Build NTP – 3rd Q 2019
- Approximate contract value: $850M