WALLA WALLA DISTRICT

US ARMY CORPS OF ENGINEERS

WALLA WALLA DISTRICT OVERVIEW
SAME “MEET THE CHIEFS”

LTC Damon Delarosa
Walla Walla District Commander
US Army Corps of Engineers
AGENDA

- District Overview
- Opportunities
  - Construction
  - Services
- Industry Day
- Contact Information
WALLA WALLA DISTRICT OVERVIEW

**Mission:** The Walla Walla District operates and maintains multi-purpose infrastructure assets, and plans and executes engineering and water resource services across the Inland Northwest and the Nation to safely maximize public and environmental benefits.

**Civil Works District**
- Support to the Nation
- Flood Risk Management
- Hydropower
- Navigation
- Environmental
- Recreation

**Workforce: 811 Employees**
- 2 Military Officers
- 150 Engineers
- 113 Registered Professionals
- 270 Wage Grade Employees

Boundaries include portions of WA, OR, ID, WY, NV, UT
WALLA WALLA DISTRICT OVERVIEW

- Covers 107,000 sq mi
- Includes parts of six States
- Civil Works Boundary focused on the Snake River Basin
- Regulatory Boundary is Idaho border
WALLA WALLA DISTRICT OVERVIEW

Operate and Maintain $2.5 Billion of infrastructure assets consisting of:

- Hydropower Facilities
- Navigation Facilities
- Flood Risk Reduction Reservoirs
- Levee Systems
- Recreation Sites
- Environmental Mitigation
FISH PROGRAM

Fish Ladders
Fish Screens
Spill

Fish Collection
Fish Hatcheries
Removable Spillway Weir

$50M - $65M annually

Operations & Maintenance
Columbia River Fish Mitigation

Fish Counting
Transportation Program
Walla Walla District Budget Overview
FY2005 – FY 2017

$ Millions

FY05 FY06 FY07 FY08 FY09 FY10 FY11 FY12 FY13 FY14 FY15 FY16 FY17

ARRA Program
Reimbursable / Contributed
Investigations
Continuing Authorities
Construction
BPA Large Capital
O&M BPA
O&M Appropriation
FCCE / Regulatory
PROJECT FOCUS AREAS

- FY 2017 Remaining 4th quarter requirements
- FY 2017/2018 Opportunities
FY 2017 OPPORTUNITIES -CONSTRUCTION

• Little Goose
  – Trash Shear Boom & Spillway Boat Barrier (4th QTR)

• Little Goose & Lower Monumental
  – Drainage & Unwatering Pump Replacement (4th QTR)

• Multiple Dams
  – XJO Breaker Replacement
  – Telephone Switch/System Upgrade

“The views, opinions and findings contained in this report are those of the author(s) and should not be construed as an official Department of the Army position, policy or decision, unless so designated by other official documentation.”
POTENTIAL FY 2018 OPPORTUNITIES
CONSTRUCTION

- **Little Goose**
  - Drainage System Oil Water Separators
  - Unit 5 Rotor Spider and Upper Bearing Bracket Repair
  - Permanent Power – Fish Ladder Cooling
- **McNary and Little Goose**
  - Head Gate Repair Pit Upgrade
- **Ice Harbor**
  - Station Service Transformer Replacement
- **Dworshak**
  - Monolith Waterstop and Joint Repairs
- **Lower Snake River Tainter Valves**
# EXISTING A-E CONTRACTS (IDC)

<table>
<thead>
<tr>
<th>TYPE</th>
<th>FIRM</th>
<th>SIZE</th>
<th>TIME</th>
<th>STATUS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cost Engineering (large) (Nationwide)</td>
<td>Project Time and Cost, Inc.</td>
<td>$100M total</td>
<td>Base with 4 Options Yrs</td>
<td>Base Year</td>
</tr>
<tr>
<td>Cost Engineering (large) (Nationwide)</td>
<td>MOCA Systems, Inc.</td>
<td>$15 M total</td>
<td>Base with 4 Options Yrs</td>
<td>Base Year</td>
</tr>
<tr>
<td>Cost Engineering (small business) (Nationwide)</td>
<td>Small Business</td>
<td>$7.5M total</td>
<td>Base with 4 Options Yrs</td>
<td>Award Pending</td>
</tr>
<tr>
<td>Cost Engineering (small business) (Nationwide)</td>
<td>Small Business</td>
<td>$7.5M total</td>
<td>Base with 4 Options Yrs</td>
<td>Award Pending</td>
</tr>
<tr>
<td>Survey (primary Hydro)(large)</td>
<td>David Evans and Associates</td>
<td>$5M total</td>
<td>Base with 4 Options Yrs</td>
<td>Base Year</td>
</tr>
<tr>
<td>Survey (primary Hydro)(small)</td>
<td>Terrasond Limited</td>
<td>$5M total</td>
<td>Base with 4 Options Yrs</td>
<td>Base Year</td>
</tr>
</tbody>
</table>

*The views, opinions and findings contained in this report are those of the author(s) and should not be construed as an official Department of the Army position, policy or decision, unless so designated by other official documentation.*
**EXISTING A-E CONTRACTS (IDC)**

<table>
<thead>
<tr>
<th>TYPE</th>
<th>SIZE</th>
<th>FIRM</th>
<th>TIME</th>
<th>STATUS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Structural and Mechanical Instrumentation, Monitoring and Analysis</td>
<td>$5M total</td>
<td>BDI, Inc.</td>
<td>Base with 4 Options Yrs</td>
<td>Base Year</td>
</tr>
<tr>
<td>1 Large Business, Single Award Task Order (SATOC)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Multi-Discipline IDC</td>
<td>$9.5M for each unrestricted $5M for each small</td>
<td>Tetra Tech Anderson Perry 3 pending</td>
<td>Base with 4 Options Yrs</td>
<td>Base Year</td>
</tr>
<tr>
<td>3 large business, 2 small business</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Design-Build Small Project Construction (Small Business)</td>
<td>$45M total</td>
<td>**Central Environmental **Northbank Construction **Lacey Mechanical</td>
<td>3 yr Base 2 yr Option</td>
<td>Base Years</td>
</tr>
<tr>
<td>MATOC –** 3 Firms</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

*The views, opinions and findings contained in this report are those of the author(s) and should not be construed as an official Department of the Army position, policy or decision, unless so designated by other official documentation.*
# OTHER IDIQ CONTRACTS

<table>
<thead>
<tr>
<th>TYPE</th>
<th>FIRM</th>
<th>SIZE</th>
<th>TIME</th>
<th>STATUS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Professional Biological Service Fish Studies – MATOC  ** 3 Firms</td>
<td>** Normandeau Associates ** RTR/BLE ** Anchor QEA</td>
<td>$45M total</td>
<td>3 year base with 2 year option</td>
<td>Option Years</td>
</tr>
<tr>
<td>Quality Assurance Representative (QAR) Services  ** 3 firms</td>
<td>** EPE-PSI ** Alcantar Akana ** Stormwater Plans</td>
<td>$9.5M</td>
<td>1 year base with 2 option years</td>
<td>Base Year</td>
</tr>
<tr>
<td>Environmental Compliance SATOC</td>
<td>Sealaska, Inc.</td>
<td>$9M</td>
<td>Base with 4 Options</td>
<td>Base Year</td>
</tr>
</tbody>
</table>
### FUTURE IDIQ CONTRACTS

<table>
<thead>
<tr>
<th>TYPE</th>
<th>FIRM</th>
<th>SIZE</th>
<th>TIME</th>
<th>STATUS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Generator Repair IDIQ (Regional) (Construction)</td>
<td>LB/SB</td>
<td>$99M</td>
<td>New Contract – Base with 4 option Yrs</td>
<td>Advertise FY18</td>
</tr>
<tr>
<td>Main Unit Lubricating Oil/Flush and Replacement</td>
<td>SB</td>
<td>$3.25M</td>
<td>New Contract</td>
<td>Solicited</td>
</tr>
<tr>
<td>Asbestos Removal (Construction) MATOC IDIQ, up to 3 awards</td>
<td>Market Research Pending</td>
<td>$5M</td>
<td>New Contract - Base with 4 Options Yrs</td>
<td>Advertise 4&lt;sup&gt;th&lt;/sup&gt; QTR, FY17</td>
</tr>
</tbody>
</table>
### SERVICE/SUPPLY CONTRACT RE-COMPETES FY17/18

<table>
<thead>
<tr>
<th>Location</th>
<th>Description</th>
<th>Options</th>
<th>Ct Expires</th>
<th>Current Set Aside</th>
</tr>
</thead>
<tbody>
<tr>
<td>District-wide</td>
<td>Pit Tags</td>
<td>3</td>
<td>7/31/17</td>
<td>None</td>
</tr>
<tr>
<td>Lucky Peak</td>
<td>Janitorial Services</td>
<td>4</td>
<td>7/4/17</td>
<td>Small Business</td>
</tr>
<tr>
<td>McNary</td>
<td>Pesticide Services</td>
<td>4</td>
<td>9/30/17</td>
<td>Small Business</td>
</tr>
<tr>
<td>Dworshak</td>
<td>Elevator Maintenance</td>
<td>4</td>
<td>EXP</td>
<td>8(a)</td>
</tr>
<tr>
<td>Lower Granite</td>
<td>Elevator Maintenance</td>
<td>4</td>
<td>EXP</td>
<td>8(a)</td>
</tr>
<tr>
<td>Lucky Peak</td>
<td>Herbicide Treatment Services</td>
<td>4</td>
<td>12/15/17</td>
<td>Small Business</td>
</tr>
</tbody>
</table>

*The views, opinions and findings contained in this report are those of the author(s) and should not be construed as an official Department of the Army position, policy or decision, unless so designated by other official documentation.*
Date:

- 18 October 2017 – Walla Walla, WA
- Location: Marcus Whitman

Purpose:

- Provide industry with the tools needed to do business with USACE
- Provide industry an opportunity to showcase capabilities to USACE through “capabilities briefings”
- Allow an opportunity for dialogue
INDUSTRY DAY

POINT OF CONTACT/INFORMATION

Small Business Deputy – James Glynn

Phone: 509-527-7434
Email: James.Glynn@usace.army.mil or CENWW-SB@usace.army.mil

Walla Walla District Small Business:

Walla Walla District:  http://www.nww.usace.army.mil

Walla Walla District Solicitations:  https://www.fbo.gov
Keyword/Solicitation #: W912EF

Facebook:  https://www.facebook.com/wallawallacontracting