Walla Walla District

Meet the Chiefs 2016

21 June 2016

MAJ Ian R. Davis, PMP
Deputy Commander, Walla Walla District
Agenda

- District Overview
- Budget Overview
- Project Focus Areas
- IDIQ Contracts
- Industry Day
- Contact Information
Walla Walla District Overview

**Mission:** The Walla Walla District operates and maintains multi-purpose infrastructure assets, and plans and executes engineering and water resource services across the Inland Northwest and the Nation to safely maximize public and environmental benefits.

**Civil Works District**
- Support to the Nation
- Flood Risk Management
- Hydropower
- Navigation
- Environmental
- Recreation

**Workforce:** 811 Employees
- 2 Military Officers
- 150 Engineers
- 113 Registered Professionals
- 270 Wage Grade Employees
Covers 107,000 sq mi
Includes parts of six States
Civil Works Boundary focused on the Snake River Basin
Regulatory Boundary is Idaho border
Walla Walla District Overview

Operate and Maintain $2.5 Billion of infrastructure assets consisting of:

- Hydropower Facilities
- Navigation Facilities
- Flood Risk Reduction Reservoirs
- Levee Systems
- Recreation Sites
- Environmental Mitigation
Fish Program

Fish Ladders
Fish Screens
Spill
Fish Collection
Fish Hatcheries
Removable Spillway Weir
Fish Counting
Transportation Program

$50M - $65M annually

Columbia River Fish Mitigation
Operations & Maintenance

BUILDING STRONG®
Walla Walla District Budget Overview
FY2004 – FY 2016

ARRA Program
Reimbursable / Contributed
Investigations
Continuing Authorities
Construction
BPALarge Capital
O&M BPA
O&M Appropriation
FCCE / Regulatory
Project Focus Areas

- FY 2017 Investigations
- FY 2017 Construction
- FY 2017 O&M
- FY 2017 BPA Large Capital
FY 2017 Investigations

Specifically Authorized Studies
► Boise River GI Feasibility Study, ID

Remaining Items
► Planning Assistance to States
  • Idaho Watershed Gap Assessment

► Flood Plain Management Services
  • Taylor Creek, City of La Grande, OR
  • Salmon River, Stanley, ID
  • Silver Creek, City of Garfield, WA
FY 2017 Construction

Columbia River Fish Mitigation (CRFM)

► Contract Awards
  • Little Goose – Spillway Weir Boat Barrier
  • Little Goose – Adult Ladder Temperature Mitigation System
  • Lower Granite – Spillway Weir Boat Barrier
  • Lower Granite – Spillway PIT Tag Monitoring System

► Continue Construction for Phase Ia and 1b Upgrades to the Lower Granite Juvenile Fish Facility and Little Goose ASW

Lower Snake River Fish and Wildlife Compensation

► Habitat Management Unit (HMU) ongoing construction
  • Central Ferry
  • Rice Bar
  • Willow Bar
FY 2017 Construction

Rural Idaho

► Continue on-going construction for
  ► Drinking Water at:
    • Kamiah
    • Stites
    • Tetonia

► Waste Water at:
  • Garden Valley
  • Kimberley
  • Fort Hall
  • Elk Bend
  • Inkom
  • Hagerman
FY 2017 O&M

Contract Awards

- Lucky Peak Intake Maintenance Bulkhead Hoist
- McNary Interim Downstream Gate Repair
- McNary Dam:
  - Above Ground Fuel Storage Tank Replacement
  - Power House Door Replacement
  - Spare Aluminum Platform
- Ice Harbor
  - New Paint Booth
- Lower Monumental
  - Boom Truck Contract Purchase
- Little Goose
  - Utility Vehicles Contract Purchase
  - Lowboy Trailer Contract Purchase
  - Breaker Purchase
- Barge Loading Dock Upgrade (cont.)
FY2017 O&M (cont)

Contract Awards

- Little Goose (continued)
  - Joint Fish Facility Lighting, Notification and Fall Protection Improvements
  - Draft Tube Scaffolding
- Lower Granite
  - Modular Office Building Utilities
  - Equipment Shed
- Dworshak
  - Open Bay Shed
  - Open Bay Equipment Storage Shed at Hatchery
  - Main Unit Surface Air Coolers
  - Replace 115KV Surge Arrestors
  - Wicket Gate Shear Pin Breakage Detection System

- All Dams Life Safety Compartmentalization and Penetration Project
FY 2017 BPA Large Capital Improvements

► Turbine Work
  • McNary Turbine Design and Replacement
  • Little Goose MU5 Rotor Frame Replacement

► Main Unit Oil
  • MU lubricating oil replacement at Snake River and Dworshak Projects

► Transformers
  • McNary 230KV Transformer Spare
  • Ice Harbor and Little Goose Station Service Transformer Replacement

► Spare Bearings
  • Thrust and Guide Bearing Spares/Refurbishment at Snake River and McNary Projects (cont.)
FY 2017 BPA Large Capital Improvements (cont.)

► Oil Water Separators and Skimmer
  • Ice Harbor, Lower Monumental and Little Goose
  • McNary, Lower Granite, Dworshak - FY18

► Plant Rehab
  • McNary Project Storage Building
  • McNary Levee Pump Stations
  • Headgate Repair Pit Modernization at McNary and Little Goose Projects
  • Little Goose Powerhouse Roof Replacement
  • Drainage and Unwatering Pump Replacement at Lower Monumental and Little Goose
  • Telephone System Upgrades at Ice Harbor and Lower Monumental
  • Repair failed water stops at Lower Monumental and Dworshak Dams
## Existing A-E Contracts (IDIQ)

<table>
<thead>
<tr>
<th>TYPE</th>
<th>FIRM</th>
<th>SIZE</th>
<th>TIME</th>
<th>STATUS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cost Engineering (large)</td>
<td>Project Time &amp; Cost</td>
<td>$150M total</td>
<td>Base with 4 Options Yrs</td>
<td>Option Year 4</td>
</tr>
<tr>
<td>Cost Engineering (large)</td>
<td>MOCA</td>
<td>$50M total</td>
<td>Base with 4 Options Yrs</td>
<td>Option Year 4</td>
</tr>
<tr>
<td>Cost Engineering (small business)</td>
<td>Legis Consultants</td>
<td>$20M total</td>
<td>Base with 4 Options Yrs</td>
<td>Option Year 4</td>
</tr>
<tr>
<td>Cost Engineering (small business)</td>
<td>RCECM</td>
<td>$20M total</td>
<td>Base with 4 Options Yrs</td>
<td>Option Year 4</td>
</tr>
<tr>
<td>Survey (primary Hydro)(large)</td>
<td>David Evans &amp; Associates</td>
<td>$5M</td>
<td>Base with 4 Options Yrs</td>
<td>Awarded 12/2015</td>
</tr>
<tr>
<td>Survey (primary Hydro)(small)</td>
<td>TerraSond</td>
<td>$5M</td>
<td>Base with 4 Options Yrs</td>
<td>Awarded 12/2015</td>
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For information contact Mark Jones – 509-527-7219
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<tr>
<td>Multi-Discipline Design Services(large)</td>
<td>Jacobs Engineering</td>
<td>$10M total</td>
<td>Base with 4 Options</td>
<td>Option Year 4</td>
</tr>
<tr>
<td></td>
<td>INCA/Anderson -Perry</td>
<td>$10M total</td>
<td>Base with 4 Options</td>
<td>Option Year 4</td>
</tr>
<tr>
<td></td>
<td>CH2M Hill</td>
<td>$10M total</td>
<td>Base with 4 Options</td>
<td>Option Year 4</td>
</tr>
<tr>
<td>Multi-Discipline Design Services(small)</td>
<td>McMillen</td>
<td>$5M total</td>
<td>Base with 4 Options</td>
<td>Option Year 4</td>
</tr>
<tr>
<td>Multi-Discipline Design Services(small)</td>
<td>Harbor Engineering</td>
<td>$5M total</td>
<td>Base with 4 Options</td>
<td>Option Year 4</td>
</tr>
<tr>
<td>Land Survey (small)</td>
<td>Rogers</td>
<td>$5M total</td>
<td>Base with 4 Options</td>
<td>Option Year 3</td>
</tr>
</tbody>
</table>

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## Anticipated Future A-E Contracts (IDIQ)

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<th>TYPE</th>
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<tbody>
<tr>
<td>Structural and Mechanical Instrumentation, Monitoring and Analysis</td>
<td>$5M total</td>
<td>Base with 4 Options Yrs</td>
<td>Advertised in October 2015. Anticipate Award in July 2016.</td>
</tr>
<tr>
<td>(1 firm)(Unrestricted)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Multidiscipline</td>
<td>$5M total for each small (2 each), $9.5M (3 each) for each unrestricted</td>
<td>Base with 4 Options Yrs</td>
<td>Advertised in April 2016. Anticipate award in September 2016.</td>
</tr>
</tbody>
</table>

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<tr>
<td>Cost Engineering (4 contracts)</td>
<td>$150M (unrestricted)</td>
<td>Base with 4 Options</td>
<td>Anticipate advertise in June 2016.</td>
</tr>
<tr>
<td>(expect 2 unrestricted and 2 small business)</td>
<td>$50M (unrestricted)</td>
<td>Yrs</td>
<td>Anticipate award in February 2017.</td>
</tr>
<tr>
<td></td>
<td>$20M (for each small business)</td>
<td></td>
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## Other IDIQ Contracts

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<tbody>
<tr>
<td>Biological Studies MATOC</td>
<td>Normandeau RTR/BLE (JV) Anchor QEA</td>
<td>$45M total</td>
<td>3 Yr Base with 2 Option Yrs</td>
<td>Base</td>
</tr>
<tr>
<td>Roller Chain (small)</td>
<td>Vulcan</td>
<td>$5M total</td>
<td>Base with 2 Options Yrs</td>
<td>Option Year 1</td>
</tr>
<tr>
<td>Rip Rap (small)</td>
<td>Yellow Iron</td>
<td>$32M total</td>
<td>Base with 4 Options Yrs</td>
<td>Option Year 1</td>
</tr>
<tr>
<td>JSATS Transmitters (small)</td>
<td>Advanced Telemetry</td>
<td>$5M total</td>
<td>Base with 3 Options Yrs</td>
<td>Option Year 1</td>
</tr>
<tr>
<td>Dive Services (small)</td>
<td>AUS</td>
<td>$3.5M total</td>
<td>Base with 4 Options Yrs</td>
<td>Base Year</td>
</tr>
<tr>
<td>Asbestos Abatement Services</td>
<td>NCES Vann Company Castle-Rose</td>
<td>$5M total</td>
<td>Base with 4 Options Yrs</td>
<td>Base Year</td>
</tr>
</tbody>
</table>

For information contact Cam Allen – 509-527-7213
# Anticipated Future IDIQ Contracts

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<tr>
<td>Design-Build MATOC (Small Business Set Aside)</td>
<td>$45M total</td>
<td>Base with 4 Options Yrs</td>
<td>Anticipate Award in July 2016.</td>
</tr>
<tr>
<td>Lubricating Oil Replacement (TBD)</td>
<td>$6M total</td>
<td>Base with 4 Options Yrs</td>
<td>Anticipate Award in February 2017.</td>
</tr>
<tr>
<td>QA Representative Services (8(a) Competition)</td>
<td>$25M total</td>
<td>Base with 4 Options Yrs</td>
<td>Anticipate Award in September 2016.</td>
</tr>
</tbody>
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For information contact Cam Allen– 509-527-7213
2016 Walla Walla District Industry Day

Date:
• On or about 21 Oct 2016
• District HQ, Walla Walla, WA

Purpose:
• Provide industry with the tools needed to do business with USACE
• Provide industry an opportunity to showcase capabilities to USACE through “capabilities briefings”
• Allow an opportunity for dialogue
Point of Contact Information

Small Business Deputy – James R. Glynn

Phone: 509-527-7434
Email: James.Glynn@usace.army.mil or CENWW-SB@usace.army.mil

Walla Walla District Small Business:

Walla Walla District: http://www.nww.usace.army.mil

Walla Walla District Solicitations: https://www.fbo.gov
Keyword/Solicitation #: W912EF

Facebook: https://www.facebook.com/wallawallacontracting
US Army Corps of Engineers
Walla Walla District
Serving our Community, our Nation, the World