United States Coast Guard COCO-Construction Contracts and Forecast of Upcoming Projects

Mark Snell, CPCM, SILC COCO-CN
LCDR Dana Hiatt, FD&CC Det Seattle
Presented to: Washington & SAME Meet the Chiefs, 6/21/2016
Civil Engineering Organization

Shore Infrastructure Logistic Center
Norfolk, VA

<table>
<thead>
<tr>
<th>District</th>
<th>CEU</th>
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<tbody>
<tr>
<td>1</td>
<td>Providence, RI</td>
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<td>5 / 9</td>
<td>Cleveland, OH</td>
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<td>17</td>
<td>Juneau, AK</td>
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<td>14</td>
<td>Honolulu, HI</td>
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FDCC - New Construction

Main Office
Norfolk, VA

Satellite Office
Seattle, WA
SILC Org Chart

Shore Infrastructure Logistics Center: SILC - (CAPT Bonner)

COCO Construction – CN (Mr. Woodson)

Asset Logistics Division – ALD (Mr. Mellor)

Business Ops Division – BOD (CDR Hudson)

Engineering Services Division – ESD (CAPT Raney)

Environmental Management Division – EMD (Mr. Lewis)

Civil Engineering Units – Maint & Repair:
- Miami / Cleveland
- Oakland
- Providence / Honolulu / Juneau

FDCC: New Capital construction (CAPT Dugan)

Note: Those with red outline are speaking today.
**SILC COCO-CN Organization**

**New Construction - FDCC**

<table>
<thead>
<tr>
<th>Main Office</th>
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<tbody>
<tr>
<td>Norfolk, VA</td>
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<tr>
<td>Pam Argilan (S)</td>
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<td>+ 3 CS</td>
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<tr>
<th>Satellite Office</th>
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<tbody>
<tr>
<td>Seattle, WA</td>
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<tr>
<td>Nicole Butts (S)</td>
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<tr>
<td>+ 3 CS</td>
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**Shore Infrastructure Logistics Center COCO Construction**

<table>
<thead>
<tr>
<th>Norfork, VA</th>
<th>Seattle, WA</th>
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<tbody>
<tr>
<td>COCO- Ross Woodson</td>
<td>DCOCO- Mark Snell</td>
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**Maintenance & Repair – CEU’s**

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<tr>
<td>1</td>
<td>Providence, RI</td>
<td>11/13</td>
<td>Oakland, CA</td>
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<td></td>
<td>Jean Bretz (S)</td>
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<td>Jeff Cross (S)</td>
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<td>+ 6 CS</td>
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<td>+1 Tech</td>
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<tr>
<td>5/9</td>
<td>Cleveland, OH</td>
<td>17</td>
<td>Juneau, AK</td>
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<td></td>
<td>Jim Dinda (S)</td>
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<td>(Seattle Oversight)</td>
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<td>Miami, FL</td>
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<td>Honolulu, HI</td>
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<td></td>
<td>Leisa Moyer (S)</td>
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<td>(Oakland Oversight)</td>
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<td>+ 6 CS</td>
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<td>+2 1102</td>
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<tr>
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<td>+1 Tech</td>
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CG Shore Infrastructure

- CG controls approx 2/3 of DHS’s portfolio
- 25,900+ Buildings and Structures
- ~2,000 Sites, Covering 90,000+ Acres
- ~43Year Average Building Age
http://apfs.dhs.gov/
National Multiple Award Construction Contracts (NMACCs)

- DHS-wide Design/Build Construction contracts
- United States, Puerto Rico, and Territories
- Task Order Limits $3M - $100M
- $500M Total Order Limit for Each Contract
- Base Year + 6 one-year Options; will be renewed in 2017.
- List of Contractors

<table>
<thead>
<tr>
<th>CDM Smith Constructors</th>
<th>Tutor Perini Corporation</th>
<th>CH2M Hill Constructors</th>
</tr>
</thead>
<tbody>
<tr>
<td>The Haskell Company</td>
<td>Mortenson Company</td>
<td>Bluescope Construction</td>
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Task Orders Not Posted on FEDBizOPPS.GOV
# New Construction (AC&I)

## New Construction - West Coast

- **San Pedro, CA FY16** Base LA/LB FRC Homeport  
  - $13-18M

- **Morro Bay, CA FY17** Station Boat Maintenance Facility  
  - $1-1.5M

- **Vallejo, CA FY17** Station Vallejo Recapitalization  
  - $8-14M

- **Suislaw, OR FY17** Shore Erosion Control Station Suislaw River  
  - $3-5M

- **Astoria, OR FY16** Family Housing Ph II  
  - $5-8M

- **Barber’s Point, HI FY17** AIRSTA Barber’s Point Utilities  
  - $15-20M

- **Petaluma, CA FY17** TRACEN Water Main  
  - $5-8M

- **Guam FY17** FRC Homeport  
  - $20-25M

- **Garibaldi, OR, FY18** STA Tillamook, Replace Haul-out Pier  
  - $17-19M

- **Florence, OR FY17** STA Siuslaw River  
  - $3-6M
**New Construction (AC&I)**

**FY16 New Construction – East Coast**

- **Elizabeth City, NC FY16** Maintenance Training Unit Building $8-12M
- **Virginia Beach, VA FY16** WMEC Homeport $2-3M
- **Yorktown, VA FY17** Construct Indoor Small Arms Firing Range $8-12M
- **Woods Hole, MA FY17** Consolidate STA/AMT/WPB Facilities $17-20M
- **Eastport and Jonesport, FY18** New Family Housing $8-12M
- **Curtis Bay, MD FY17** Right size Ship Handling Facility $20-24M
- **Galveston, TX FY17** FRC Homeport $10-14M
• **REPROCUREMENT:**

  - Draft Solicitation HSCG47-16-R-3EFK01 posted on [www.fbo.gov](http://www.fbo.gov); comments/responses on the draft solicitation closed on April 15, 2016

  - Comments/responses received will be reviewed and changes made to solicitation as appropriate

  - Using FAR 36.6 Design-Build Two Phase Source Selection Procedures

  - Solicitation will be unrestricted

  - Final Solicitation anticipated in Summer 2016 time frame

  - Site visit for the seed project will take place during Phase 2
• **Annual Maintenance & Repair Budget: $200M**
  
  – Projects typically range from $5K to $3M in value
  – Executed by Civil Engineering Units:
    • Mix of in-house and A/E designs
    • A/Es used extensively for planning efforts
  – RMACC (Regional Multiple Award Construction Contracts)
    • Various SB Set Aside IDIQ’s cover respective USCG regions/districts
    • Task orders range from $3k to $5M in value
• Reprocurement:
  - Anticipate new multiple award contract to be comprised of approximately nine regional contracts
  - Draft Solicitation HSCG50-16-R-CGRMAC posted on www.fbo.gov; comments closed on April 11, 2016
  - Using FAR 36.6 Design-Build Two Phase Source Selection Procedures
  - Final Solicitation anticipated in Summer 2016 time frame
  - Site visit for the seed project will take place during Phase 2
Set-Aside Categories and Capacities for New RMACC

- **Region 17**: HUBZONE; 8(a) $150M
- **Region 9**: 8(a) $150M
- **Region 11/13**: SDVOSB- $275M
- **Region 14**: 8(a) $75M
- **Region 8**: HUBZONE- $125M
- **Region 1**: 8(a) $150M
- **Region 5**: SDVOSB- $150M
- **Region 7**: 8(a) $125M
- **Region 7.5**: Puerto Rico 8(a) $50M

Set-Aside Categories and Capacities for New RMACC

- **Region 17**: HUBZONE; 8(a) $150M
- **Region 9**: 8(a) $150M
- **Region 11/13**: SDVOSB- $275M
- **Region 14**: 8(a) $75M
- **Region 8**: HUBZONE- $125M
- **Region 1**: 8(a) $150M
- **Region 5**: SDVOSB- $150M
- **Region 7**: 8(a) $125M
- **Region 7.5**: Puerto Rico 8(a) $50M
• **Multiple Award General A/E Services IDIQ Contracts - DHS Wide Use**
  
  – Awarded Mar 2007, Six 10yr contracts, $5M/yr (CEUC) [2017]
  – Spend thru February 2016 $92M

• **Reprocurement:**
  
  – Unrestricted with a SB reserve
  – Synopsis issued and closed; Evaluations of SF330’s ongoing
• **Multiple Award Environmental A/E IDIQ Contracts – CG Wide Use**
  - 7 Contracts Awarded Oct 2013, 5yr contracts, $60M aggregate (Seattle)
  - Unrestricted (SB Reserve)
  - Spend thru December 2015 $7.7M
  - Next activity: Market Research in 2017; Slate/Selection Phase in 2018

• **Multiple Award Ocean Engineering IDIQ Contracts – CG Wide Use**
  - Predecessor awarded Oct 2009, 5yr contracts, $2M/yr (Providence)
  - Total Small Business Set Aside
  - Spend thru March 2015 $15.3M
  - Contract is currently lapsed without replacement
  - Re-procurement in process – aggregate capacity $19.9 M
  - Negotiating with six contractors highest qualified contractors for contract award. Non-selected firms have been notified. Final contract awards will be announced in FBO, once completed.
Current A&E Contracts- Specific Area

• **Multiple Award District 1 A&E IDIQ Contracts Region 1**
  - 7 Contracts Awarded Jun 2010 (Providence)
  - Total Small Business Set Aside - Spend thru March 2015 $8.9M
  - Negotiating with six finalists on new contract; will award soon – aggregate capacity $9.9M

• **Single Award Hawaii/Guam A/E IDIQ**
  - Awarded Aug 2007, 10yr contract (Honolulu)
  - Small Business Set Aside - Spend thru March 2015 $4.7M
  - Market Research for reprocurement completed. Goal to synopsize late summer.
Current A&E Contracts - Specific Area

• **Multiple Award Alaska A/E IDIQ Contracts**
  – 3 Contracts Awarded Sep 2014, 5yr contracts, $19.5M aggregate (Seattle/Juneau)
  – Small Business Set Aside
  – Spend thru December 2015- $912K

• **Single Award Alaska Environmental A/E IDIQ Contract**
  – Awarded Nov 2013, 5yr contract, $7.5M aggregate (Seattle/Juneau)
  – Small Business Set Aside
  – Spend thru December 2015- $4.8M
Tower Multiple Award IDIQ Construction Contract

- Five Contracts Awarded Mar 2012, 5 year contracts, (Oakland)
- The scope includes new tower and antenna construction, maintenance, rehabilitation, inspection, and repairs for the U.S. Coast Guard (USCG) throughout the United States. Towers and antennas are used for the Nationwide Differential Global Positioning System (NDGPS), Rescue 21 Program, mariner broadcasts, shore-to-ship communications, and shore-to-air communications.
- Current Contract HUBZone Set Aside. Reprocurement will be Small Business Set Aside.
- Spend through December 2015 $16.2M
- Market Research for reprocurement has concluded.
- Our goal is to issue a solicitation by late summer.
Points of Contact

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