AGENDA

INTRODUCTION TO JACKSONVILLE DISTRICT

- District Area of Responsibility
- Mission Areas
- FY15/16 Program Budgets
- Major Program Areas
  - Water Resources
  - Ecosystem/Everglades Restoration
  - Military/IIS
  - Herbert Hoover Dike
- FY2015/2016 contract awards
AREA OF RESPONSIBILITY

CIVIL WORKS
- Portions of Florida and Georgia (defined by watersheds)
- Puerto Rico and the Antilles

REGULATORY
- Florida
- Puerto Rico and the Antilles
FY15 PROGRAM BUDGETS
(TOTAL PROGRAM $303M)

**NAVIGATION**
FY15 $40M

**SHORE PROTECTION**
FY15 $0M

**ECOSYSTEM RESTORATION**
FY15 $76M

**REGULATORY**
FY15 $16M

**MILITARY AND IIS**
FY15 $75M

**EMERGENCY MANAGEMENT**
FY15 $675,000

**FLOOD DAMAGE REDUCTION**
FY15 $95M
FY16 PROGRAM BUDGETS
(TOTAL PROGRAM $320.8M)

NAVIGATION
FY16 $38.6M

SHORE PROTECTION
FY16 $23M

ECOSYSTEM RESTORATION
FY16 $132.1M

REGULATORY
FY16 $16.7M

MILITARY AND IIS
FY16 $28.5M

EMERGENCY MANAGEMENT
FY16 $0.7M

FLOOD DAMAGE REDUCTION
FY16 $81.3M
900 Miles of Inland Waterways
- Intracoastal Waterway (IWW) from Jacksonville to Miami
- Okeechobee Waterway (OWW) connecting the Atlantic Ocean to the Gulf of Mexico
- Part of the Gulf Intracoastal Waterway (GIWW)

Harbors
- 17 Deep Draft Harbors
- 20 Shallow Draft Harbors
Largest Shore Protection Program in the Nation
Constructs/maintains over 30% of the nation’s shore protection projects
17 Counties involved
Partnership with sponsors and agencies
Protects infrastructure and property from flood damage
Beneficial for recreation, habitat, and economy
Major projects include Dade County, Pinellas County, and Brevard County
WATER RESOURCES
Flood Risk Management

- Life, Health, and Safety Issues
- Protection of People and Property
- Includes some of the Districts Major Projects including, Portugues Dam, and Rio Puerto Nuevo
Continuing Authorities Program (CAP)

- Process by which the Corps can respond to a variety of water resource problems without obtaining specific congressional authorization.
- Eight general authorities whereby the Corps is authorized to plan, design and implement certain types of water resources projects.
- Each authority has its own program authority and strict limits on the federal contribution.

Aguadilla Harbor
Section 107 project in Puerto Rico

Peanut Island
Section 1135 restoration project in Palm Beach
ECOSYSTEM/EVERGLADES RESTORATION

- Planning in an area twice the size of New Jersey
- Intense stakeholder interest
- Competing interests
- Complexity of problems
- Conflicting agency responsibilities

SOUTH FLORIDA ECOSYSTEM

AREA: 18,000 square miles
POPULATION TODAY: 6.5+ million
RESTORATION PROGRESS

- FOUNDATION PROJECTS
- 1ST GENERATION CERP
- 2ND GENERATION CERP
  (WRRDA 2014 authorization)
- CEPP: Central Everglades Planning Project
- KISSIMME RIVER RESTORATION
- IRL-S C-44 RESERVOIR/STA
- C-51/STA-1E
- SITE 1 IMPOUNDMENT
- BROWARD COUNTY WATER PRESERVE AREAS
- MODIFIED WATER DELIVERIES
- BISCAYNE BAY COASTAL WETLANDS PHASE 1
- C-111 SPREADER CANAL
- C-111 SOUTH DADE
- SEMINOLE BIG CYPRESS
- PICAYUNE STRAND
- Current versus Restored Flows

Current Flow
Restored Flow
MILITARY/IIS PROGRAM

Florida

- EPA Superfund FL AFS & Browns Dump
- Perry Bombing Range
- Alachua AAF
- USDA-NRCS Support
- Cross City Target Range
- Lake Bryant Bomb & Gun Range
- Bushnell AAF
- Withlacoochee CWS
- Brooksville Turret Gunnery Range
- Brooksville AAF
- Drew Field
- Mullet Key Bomb & Gun Range
- Hendricks AAF
- Lakeland AAF
- McCoy AFB
- Ft. Pierce Naval Amph Base
- Avon Park Range
- NS Key West
- Fort Myers Bomb & Gun Range
- Camp Murphy
- Air Force Plant 74
- EPA Superfund Florida Petroleum Reprocessors
- EPA Superfund Anodyne Site
- Opa Locka Airport
- USCG CEU-Miami Support
- Richmond NAS
- NAS Mayport
- Camp Blanding
- Lee Field NAS
- USMC Blount Island Terminal
- Sanford Airport
- NOTU Canaveral
- Orlando Range & Chemical Yard
- Pinecastle Jeep Range
- Vero Beach NAS
- Deland Naval Training Center
- NSB Kings Bay
- Camp Gordon Johnston
- Dale Mabry AAF
- Corry Station USN Training
- Elyson Field

INTERAGENCY

MILITARY

FORMERLY USED DEFENSE SITES
Approval from 2011 HHD Culvert Letter Report

- 32 culverts identified for replacement or removal
  - 1 removal complete
  - 2 replacements complete (ARRA)
  - 16 replacements under contract
  - 10 replacements planned
  - 3 abandonments planned

- Planned contract awards through FY2018 with completion in FY2021
Extension of Reach 1 limits to include Inundation Zone A

Additional six and a half miles of embankment and foundation fixes to address the internal erosion of the dike.

Planned solution is a cutoff wall through the embankment into the foundation

Environmental Assessment completed in June 2015

Construction start in 2017 with completion expected by 2020
<table>
<thead>
<tr>
<th>District</th>
<th>Project Title</th>
<th>Project Location</th>
<th>Projected Advertise Date</th>
<th>Type Work</th>
<th>Estimated Award Value</th>
<th>Set-Aside Category</th>
<th>Procurement Method</th>
</tr>
</thead>
<tbody>
<tr>
<td>SAJ</td>
<td>Topographic/Hydrographic Surveying</td>
<td>FL</td>
<td>4th Quarter FY2015</td>
<td>AE</td>
<td>$2,250,000-MAX up to 3 contracts</td>
<td>SDVOSB/SBSA</td>
<td>Brooks Act</td>
</tr>
<tr>
<td>SAJ</td>
<td>Remote Sensing</td>
<td>FL</td>
<td>4th Quarter FY2015</td>
<td>AE</td>
<td>$2,250,000-MAX up to 2 contracts</td>
<td>SBSA</td>
<td>Brooks Act</td>
</tr>
<tr>
<td>SAJ</td>
<td>Topographic/Hydrographic/Aerial Surveying</td>
<td>OCONUS</td>
<td>FY2015/2016</td>
<td>AE</td>
<td>$2,250,000-MAX up to 4 contracts</td>
<td>TBD Based on Market Research</td>
<td>Brooks Act</td>
</tr>
<tr>
<td>SAJ</td>
<td>REAT – Environmental Remediation Services</td>
<td>South Atlantic Division</td>
<td>Aug/Sep 2015</td>
<td>Svcs</td>
<td>$50M MATOC-4 Max 4/pool</td>
<td>HUBZone</td>
<td></td>
</tr>
</tbody>
</table>

# SAJ – Construction Opportunities

<table>
<thead>
<tr>
<th>District</th>
<th>Project Title</th>
<th>Project Location</th>
<th>Projected Advertise Date</th>
<th>Type Work</th>
<th>Magnitude</th>
<th>Set-Aside Category</th>
<th>Procurement Method</th>
</tr>
</thead>
<tbody>
<tr>
<td>SAJ</td>
<td>Construction of DMMA</td>
<td>Martin County, FL</td>
<td>October 2015 FY2016 award</td>
<td>Construction</td>
<td>$5-$10M</td>
<td>TBD based on Market Research</td>
<td>TBD</td>
</tr>
</tbody>
</table>

## SAJ – Construction Opportunities (cont)

<table>
<thead>
<tr>
<th>District</th>
<th>Project Title</th>
<th>Project Location</th>
<th>Projected Advertise Date</th>
<th>Type Work</th>
<th>Estimated Award Value</th>
<th>Set-Aside Category</th>
<th>Procurement Method</th>
</tr>
</thead>
<tbody>
<tr>
<td>SAJ</td>
<td>Complete HVAC Replacement, Bldg. 101U West, FRC Southeast</td>
<td>NAS Jacksonville FL</td>
<td>4th Qtr 2015 FY2016 award</td>
<td>Construction</td>
<td>$5-$10M</td>
<td>8(a) Competitive</td>
<td>RFP</td>
</tr>
<tr>
<td>SAJ</td>
<td>Design Build – Gen SATOC</td>
<td>FL</td>
<td>4th Qtr 2015 FY2016 award</td>
<td>Construction</td>
<td>$25M</td>
<td>8(a) Competitive</td>
<td>RFP</td>
</tr>
<tr>
<td>SAJ</td>
<td>DLA Bldg 109 Renovation, windows, roofing, etc</td>
<td>NAS Jacksonville FL</td>
<td>4th Qtr 2015 FY2016 award</td>
<td>Construction</td>
<td>$10 -$25M</td>
<td>TBD – Based on market research</td>
<td>RFP</td>
</tr>
<tr>
<td>SAJ</td>
<td>Roof Replacement SATOC</td>
<td>FL</td>
<td>4th Qtr 2015 FY2016 award</td>
<td>Construction</td>
<td>$20M</td>
<td>TBD – Based on market research</td>
<td>RFP</td>
</tr>
</tbody>
</table>

## SAJ – Construction Opportunities (cont)

<table>
<thead>
<tr>
<th>District</th>
<th>Project Title</th>
<th>Project Location</th>
<th>Projected Advertise Date</th>
<th>Type Work</th>
<th>Estimated Award Value</th>
<th>Set-Aside Category</th>
<th>Procurement Method</th>
</tr>
</thead>
<tbody>
<tr>
<td>SAJ</td>
<td>C-38 Reach 2 Backfill Contract 10</td>
<td>Kissimmee River FL</td>
<td>Mar 2016</td>
<td>Construction</td>
<td>$10-$25M</td>
<td>TBD</td>
<td>IFB</td>
</tr>
<tr>
<td>SAJ</td>
<td>Contract 12A S-69 Weir</td>
<td>Kissimmee River FL</td>
<td>May 2016</td>
<td>Construction</td>
<td>$5-$10M</td>
<td>TBD</td>
<td>TBD</td>
</tr>
<tr>
<td>SAJ</td>
<td>C44 CNT 1 Intake canal bank stabilization</td>
<td>Martin County, FL</td>
<td>1&lt;sup&gt;st&lt;/sup&gt; QTR 2016</td>
<td>Construction</td>
<td>$10-$25M</td>
<td>TBD – Based on market research</td>
<td>TBD</td>
</tr>
<tr>
<td>SAJ</td>
<td>Jax Harbor Deepening Contract A</td>
<td>Duval County, FL</td>
<td>2&lt;sup&gt;nd&lt;/sup&gt; QTR 2016</td>
<td>Construction Dredging</td>
<td>$25-$100M</td>
<td>UNR</td>
<td>RFP</td>
</tr>
</tbody>
</table>

Beth Myers
Deputy, Office of Small Business Programs, Jacksonville District
(904) 232-1150
elizabeth.r.myers@usace.army.mil
www.saj.usace.army.mil

Jacksonville District FY2015 and FY2016 forecast information