NAVFAC Washington Overview

CAPT Greg Vinci
Executive Officer
• NAVFAC delivers Facilities & Expeditionary solutions:
  ➢ Design, Repair and Construction*
  ➢ Facilities Planning*
  ➢ Real Estate*
  ➢ Environmental Compliance & Restoration*
  ➢ Facilities Operations & Sustainment*
  ➢ Utilities and Energy Management*
  ➢ AT/FP Ashore
  ➢ BRAC
  ➢ PPV Housing
  ➢ Ocean Facilities
  ➢ Specialized Technical Svcs
  ➢ Contingency Support
  ➢ Expeditionary Equipment

* Performed at NAVFAC Washington
NAVFAC Washington Supported Commands

Customer Base
- CNIC ~ 40%
- Other – 60%
NAVFAC Washington
Area of Responsibility

- Naval District Washington
  - NSA Annapolis
  - NSA Bethesda
  - NSA Washington (7 distinct sites)
  - Joint Base Anacostia-Bolling
  - NSA South Potomac
    - Indian Head & Dahlgren
  - NAS Patuxent River
- Joint Base Andrews (ROICC)
- MCB Quantico (FEAD)
- Marine Barracks Washington
- NSF Thurmont
- Other DoD and Non-DoD Clients
- Fast Facts
  - 4,580 buildings
  - $1.7B VOB
  - $9.8B PRV
  - 242 in-leases/outrants
  - $8.3M annual in-lease value
Supported Commanders and Major Projects/Initiatives

- **$800M Program to Improve the WRNMMC Bethesda**
- **$120 Million Academic Facility Project**
- **$300 Million Hangar Project**
- **Multi-Million Dollar Projects Supporting New Aircraft**
- **CNO’s 2035 Initiative to Improve Navy-Wide Base Infrastructure**
- **SecDEF & CJCS Residences**
- **Vice President’s Residence/Master Time Clocks**
- **Multi-Million Dollar Infrastructure Re-Cap Programs (OCS, TBS, ESG, MCU)**
- **$35 Million Agile Chemical Facility**
- **Aegis and Trident Support Facilities**
**MISSION**

NAVFAC is the Naval Shore and Expeditionary Systems Command that delivers lifecycle technical and acquisition solutions aligned to Fleet and Marine priorities.

**WHAT WE DO**

Washington’s naval shore construction and acquisition agent delivering nearly $2 billion of annual business and facilities lifecycle sustainment. Integrated team of multi-disciplinary highly committed professionals with expertise in planning, real estate, design, construction, environmental compliance and restoration, energy solutions, utility operation, facility services, and transportation. Unique, hi-vis customer base in the National Capital Region.

**Major Programs**

- WRNMMC Comprehensive Master Plan
- NR&DE MRTFB
- AERB
- WHMO

**Core Competencies**

- Infrastructure planning, design and construction
- Utilities operation and maintenance
- Real estate leasing, grants and outleases
- Environmental planning, compliance and restoration
- Historic planning and preservation
- Transportation and EMP
- Facilities Management
- Facilities Maintenance
- Acquisition

**Supported Commands**

- CNIC
- Marine Corps
- Air Force
- NAVSEA
- NAVAIR
- WHMO
- Vice President’s Residence
- US Naval Academy
- DIA
- NRL
- Walter Reed National Medical Center
Design and Construction Contracts
• Consolidated MEP IDIQ (SB): 5-yr, $30M; Expires JUN 2019

• Gen/Admin Facilities (LB): 5-yr, $75M; Expires OCT 2019

• Civil/Structural (SB): 5-yr, $30M; Expires MAY 2020

• Industrial Facilities (LB): 5-yr, $75M; Expires DEC 2021

• General Purpose Facilities (SB): 5-yr, $30M; Expires DEC 2022
Upcoming Design Contracts Procurement Detail:

**General Administrative Facilities – AE IDIQ - Reprocurement**
- $75M – Term Total
- Base Year, plus 4 Option years
- All Phases of Capital Improvements Delivery Process
- Estimated award date: 1Q FY20
- Includes non-industrial/ research type Facilities

**Mechanical/Electrical/ Plumbing (MEP) Services – AE IDIQ - Reprocurement**
- $30M – Term Total
- Base Year, plus 4 Option years
- All Phases of Capital Improvements Delivery Process
- Estimated award date: 4Q FY19
- Includes all Navy, Marine Corps and Air-Force Facilities
NAVFAC Washington Construction Contracts

- **8(a) MACC**
  - 8A General Construction MACC (@$99M) awarded 4Q 2018
  - Mechanical MACC (@ $99M) scheduled to award by 3Q
    - Base Plus Four Option Years
    - $100K - $4M Range Per Task Order

- **Small Business MACC**
  - Currently developing two large (@ $240M) SB MACCs. Planned Award 3Q FY19
    - Base Plus Four Option Years
    - $2M - $15M Range Per Task Order (DB + DBB)

- **Paving IDQ - SDVOSB**
  - One Contract To Support Washington Region
    - Base Plus Four Option Years ($50M Total)
    - Expires APR 2022

- **Roofing MACC**
  - 1 @ $99M Contract To Support All PWD’s
    - Base Plus Four Option Years
    - 1-Step, BV TO
    - Expires APR 2023
### NAVFAC Washington

**MILCON Program – Planned FY19 Awards**

<table>
<thead>
<tr>
<th>P No.</th>
<th>Project Name</th>
<th>Activity</th>
<th>ACQ Strategy</th>
<th>Award Goal</th>
</tr>
</thead>
<tbody>
<tr>
<td>3021</td>
<td>Presidential Aircraft RECAP Complex</td>
<td>JB Andrews</td>
<td>SACC</td>
<td>Dec-18 Awarded</td>
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<tr>
<td>265</td>
<td>UCLASS RDTE Hangar</td>
<td>NAS PAX RIVER</td>
<td>SACC</td>
<td>Jan-19 Awarded</td>
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<tr>
<td>542</td>
<td>TBS Fire Station Bldg 533</td>
<td>MCB Quantico</td>
<td>SACC</td>
<td>May-19</td>
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<tr>
<td>114A/B</td>
<td>Medical Center Addition</td>
<td>NSA Bethesda</td>
<td>SACC</td>
<td>Jun-19</td>
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<tr>
<td>3003</td>
<td>Consolidated Communications Center</td>
<td>JB Andrews</td>
<td>SACC</td>
<td>Oct-19</td>
</tr>
<tr>
<td>724</td>
<td>Ammunition Supply Point Upgrade Ph2</td>
<td>MCB Quantico</td>
<td>240 SB MACC</td>
<td>Aug-19</td>
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</tbody>
</table>

SACC = Stand Alone Construction Contract
SB MACC = Small Business MACC
### NAVFAC Washington

#### Other Projects > $5 Million – Planned FY19 Awards

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Activity</th>
<th>ACQ Strategy</th>
<th>Award Goal</th>
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</thead>
<tbody>
<tr>
<td>VX-23 H115 Life Extension-Hangar Door Repair</td>
<td>NAS PAX RIVER</td>
<td>SB MACC Zum</td>
<td>Apr-19</td>
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<tr>
<td>Renovate Midstore, 3RD Wing Bancroft Hall</td>
<td>Annapolis</td>
<td>SB MACC Zum</td>
<td>Apr-19</td>
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<tr>
<td>WNY-218 Renovation</td>
<td>NAS Washington</td>
<td>SB MACC Zum</td>
<td>Jun-19</td>
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<tr>
<td>A&amp;E for NGJ Inc. 2 LRP</td>
<td>NAS PAX RIVER</td>
<td>SB MACC Zum</td>
<td>Sep-19</td>
</tr>
<tr>
<td>Counsel/Corporate OPS LRP</td>
<td>NAS PAX RIVER</td>
<td>SB MACC Zum</td>
<td>Sep-19</td>
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<tr>
<td>NAWC 4.0 LRP</td>
<td>NAS PAX RIVER</td>
<td>SB MACC Zum</td>
<td>Sep-19</td>
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<tr>
<td>RM16-2189 B2272 Repairs Water Intrusion</td>
<td>NAS PAX RIVER</td>
<td>240 SB MACC Zum</td>
<td>Sep-19</td>
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<tr>
<td>Shoreline Restoration, North Severn Complex</td>
<td>Annapolis</td>
<td>240 SB MACC Mag</td>
<td>Sep-19</td>
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<tr>
<td>NRL-209 Renovate Rooms, 143A and 162</td>
<td>NAS Washington</td>
<td>SB MACC Zum</td>
<td>Sep-19</td>
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<tr>
<td>Install Paint Preparation Booth</td>
<td>Indian Head</td>
<td>DBB SB MACC</td>
<td>Sep-19</td>
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<tr>
<td>WRNMMC-010 Renovate Front Lobby</td>
<td>Bethesda</td>
<td>DBB SB MACC</td>
<td>Sep-19</td>
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<tr>
<td>NSAB-13 Provide New Integrated Operations Center</td>
<td>Bethesda</td>
<td>SB MACC Mag</td>
<td>Sep-19</td>
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### FY20/21 MILCON Program – Planned Awards

<table>
<thead>
<tr>
<th>P No.</th>
<th>Project Name</th>
<th>ACTIVITY</th>
<th>Design Type</th>
<th>Procure Strategy</th>
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<tbody>
<tr>
<td>P001A</td>
<td>MASTER TIME CLOCKS</td>
<td>NOBSY</td>
<td>DBB</td>
<td>GCC</td>
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<tr>
<td>719</td>
<td>WARGAMING CENTER</td>
<td>MCBQ</td>
<td>DBB</td>
<td>SACC</td>
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<tr>
<td>2822</td>
<td>USUHS</td>
<td>WRNMMC</td>
<td>DBB</td>
<td>SACC</td>
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<tr>
<td>3021B</td>
<td>PAR COMPLEX</td>
<td>JBA</td>
<td>DB</td>
<td>SACC</td>
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<tr>
<td>114C</td>
<td>MEDICAL CENTER ADDITION - ALTERNATE INCR</td>
<td>WRNMMC</td>
<td>DBB</td>
<td>SACC</td>
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<tr>
<td>8149</td>
<td>AMBULATORY CARE/DENTAL CLINIC</td>
<td>PAX</td>
<td>DBB</td>
<td>SACC</td>
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<th>Project Name</th>
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<th>Procure Strategy</th>
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<tbody>
<tr>
<td>656</td>
<td>VISITOR CONTROL CENTER</td>
<td>MCBQ</td>
<td>DBB</td>
<td>TBD</td>
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<tr>
<td>152</td>
<td>AIR TRAFFIC CONTROL TOWER</td>
<td>PAX</td>
<td>DBB</td>
<td>SACC</td>
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<tr>
<td>303</td>
<td>MC RESERVE CENTER</td>
<td>MI</td>
<td>DBB</td>
<td>SACC</td>
</tr>
<tr>
<td>636</td>
<td>INFORMATION OPERATIONS CENTER</td>
<td>MCBQ</td>
<td>DB</td>
<td>SACC</td>
</tr>
</tbody>
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Service Contracts
Service Contracts
(Title, Year of Reprocurement)

• Regional NCR FSS, FY24
• Regional 8a Janitorial, FY24
• Regional Infectious Waste Disposal, FY21
• Regional BOS, FY27
• Annapolis 8a Grounds, FY24
• Annapolis BOS, FY24
• Quantico BOS, FY24
• PAX River FSS, FY24
• NRL FSS, FY21
• Indian Head Operational Support Services, FY26
• JBAB WHCA/HMX-1 FSS, FY27
• JBAB Wash Rack, FY24
• JBAB 8a School Bus, FY24
• Washington L'Enfant Shuttle Bus, FY20
Service Contracts
(Title, Year of Reprocurement)

• Regional Hazardous Waste, FY25
• Regional 8a Guards, FY25
• Regional 8a Grounds Maintenance, FY25
• Dahlgren Grounds, FY25
• Bethesda Custodial Services, FY25
• PAX River BOS, FY27
Environmental Contracts
Environmental Contracts

- **Environmental Remediation (8a)**
  - 5-yr Contract, CCD: 7/26/2021

- **Environmental MAC (SDVOSB)**
  - 4 Contractors, 5-yr Contract, CCD: 10/23/2019

- **Environmental Planning and Conservation (SB)**
  - 5-yr Contract, CCD: 10/22/2019

- **Environmental Compliance Services (8a)**
  - 5-yr Contract, CCD: 6/28/2023
  - 5-yr Contract, CCD: 8/30/2023

- **IDIQ Environmental Biological Services (8a)**
  - 5-yr Contract, CCD: 9/30/2022

- **IDIQ Laboratory Services (8a)**
  - 5-yr Contract, CCD: 5/20/2020
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Questions?