Evolving Military Munitions Response Program

17 April 2013
SAME Environmental Committee Meeting

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Environmental Community of Practice
Headquarters, US Army Corps of Engineers
Briefing Agenda

- Military Munitions Support Services (M2S2)
- USACE M2S2 Workload Trends
- Impacts of Sequestration/Furloughs
- Acquisition Update
- Transformation Initiatives
CONUS Construction Support

COCOM & OCONUS Missions

CIVIL WORKS SUPPORT

Afghanistan UXO support

Intl Contingency Operations

FUDS MMRP

Air Force MMRP

Active Army MMRP

BRAC-ER MMRP

DERP

M2S2

MILCON/BRAC Construction

RTLP UXO Support

Range Maintenance

ORAP

ERDC RDT&E

Compliance Cleanup (EQ)

MILCON/BRAC

Range Sustainment

Operational Range Sustainment

Intern Contingency Operations

DERP

Building Strong®
USACE FY13 M2S2 Estimates - $345M

Note:
1) These are pre-sequestration estimates
2) FY13 execution estimated to be $10M less or down 3% from FY12

BUILDING STRONG®
## USACE M2S2 Workload ($M)

<table>
<thead>
<tr>
<th>Program</th>
<th>FY12 Actual</th>
<th>FY13 Est.</th>
<th>FY14 Proj.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Army &amp; NGB ORAP</td>
<td>$7.2</td>
<td>$3.6</td>
<td>$0.7</td>
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<tr>
<td>BRAC-ER MMRP</td>
<td>$38.5</td>
<td>$24.2</td>
<td>$24.3</td>
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<td>Active Army MMRP</td>
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<td>FUDS MMRP</td>
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<td>Intl Contingency Ops</td>
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<td>Range SRM</td>
<td>$26.2</td>
<td>$44.4</td>
<td>$44.0</td>
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<tr>
<td>Environmental Quality</td>
<td>$13.5</td>
<td>$11.2</td>
<td>$12.3</td>
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<td>Other M2S2</td>
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<td>$16.9</td>
<td>$15.7</td>
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<td><strong>Totals:</strong></td>
<td><strong>$355.0</strong></td>
<td><strong>$344.9</strong></td>
<td><strong>$281.9</strong></td>
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**Note:**
1) Peak USACE M2S2 funding was $505M in FY11.
Note: Average annual projected M2S2 workload after the FY11 peak (FY12-18) of $333M is down 14% compared to the average annual workload before the FY11 peak (FY05-09) of $389M.
Impacts of Sequestration/ Furloughs

- **Sequestration**: Overall impacts to USACE environmental support (across all programs) anticipated to be $75M or about a 6% reduction.
  - FUDS = FY13 reduction of $21.4M or -8.2% (includes IRP and MMRP)
    - Offset by $50M congressional plus up ($264M vs. $237M in Pres. Budget)
  - Active Army IRP/MMRP = FY13 reduction of $13M or -8%
  - Army O&M = FY13 reduction $16M or -8% (includes M2S2 EQ and Range SRM)
  - No Identified Impacts Yet:
    - Air Force IRP/MMRP, BRAC-ER, and International Contingency Operations

- **Furloughs**:
  - DoD personnel to be furloughed for up to 14 days in FY13
  - Anticipate 1 day per week from late June – end September
  - Restrictions on overtime permitted during furlough period
  - Only USACE Civil Works employees are exempted (since not a DoD appropriation)

- **Anticipated Impacts**:
  - Based on customer decisions some FY13 contracts/task orders will be deferred until FY14
  - Less field oversight on existing contracts and potential shorter contractor work weeks
  - Project milestones and schedules will slip to the right
  - FUDS outreach activities for munitions safety have been cancelled
  - Reduced travel and fewer project meetings with regulators and stakeholders
Evolving Contracting Philosophy

- **USACE Acquisition Instruction (UAI) issued 19 Mar 13 (Rescinds the EFARS)**
  - Establishes uniform policies and procedures to ensure business practices are consistent, provides internal guidance, delegations of authority, assignments of responsibilities, work-flow procedures and procedures required by regulation to be established by the HCA
  - Reemphasizes the importance of the acquisition planning process
  - Requires a system of peer reviews on major procurement actions

- **USACE Command Service Executive Approval**
  - Need HQUSACE approval to begin planning all IDIQ/MATOC/SATOC service contracts
  - To meet OSD goals for optimization and cost savings across all service area
  - Preference to limit scope to known regional requirements
  - This is in addition to requiring agency GO/SES level approval of all service contract actions

- **USACE DOC/PARC Evolving Philosophy**
  - Interpretation to Limit Period of Performance on WERS & MEGA
  - Additional restrictions/requirements for OCONUS acquisitions
  - Renewed interest in standalone “C” type contracts for environmental services
  - Desire for more competition and to provide for more small business set asides
  - Implementation of sustainable acquisition policies (green procurement)
AEC & USACE Execution Balance

- AEC stated preference to use ERMA MATOC for all IRP/MMRP work

- Expect continued high reliance on USACE for MMRP support
  - 75-80% of total FY13 Active Army MMRP funds to be obligated by USACE
  - USACE OESS and Technical Team support on most MMRP work
  - Currently working new MOA for USACE OESS oversight on ERMA task orders

- FY13 New Contract Actions (> $1M)
  - Already Awarded by USACE:
    - Fort Belvoir, Fort Indiantown Gap, Camp Dawson, Fort Stewart
  - Planned for Award by USACE:
    - Joliet AAP, Lake Erie ARNG, Cornhusker AAP, Fort Riley, Fort Bliss
Acquisition Update

- Current USACE M2S2 Contract Capacity ~ $1.9B

<table>
<thead>
<tr>
<th>Contract Name</th>
<th>Expires</th>
<th>Capacity</th>
<th>Contract Name</th>
<th>Expires</th>
<th>Capacity</th>
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<tr>
<td>NAB MAMMS LB</td>
<td>Nov 13</td>
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<td>SWF MATOC LB</td>
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<td>POH MEC SATOC</td>
<td>May 14</td>
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<td>HNC WERS LB</td>
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<td>SPK Range SATOC</td>
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<td>NWO MATOC LB</td>
<td>May 15</td>
<td>$34M</td>
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<tr>
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<td>$30M</td>
<td>NWO MATOC SDB</td>
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<td>LRL ERS LB</td>
<td>Oct 21</td>
<td>$50M</td>
<td>LRL ERS SB</td>
<td>Oct 21</td>
<td>$95M</td>
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- Planned USACE M2S2 Related Procurements:
  - NWO MEGA ERS w/MMRP SB FY13 nationwide capacity $250M
  - HNC Range Robotics FY13 approx. capacity $40M
  - POH MATOC W/ MMRP SB FY13 POD regional capacity $35M
  - SAD Regional Env Acquisitions FY13+ SAD regional capacity $950M
  - Developing Acquisition Strategies for WERS II and MAMMS II
Transformation Initiatives

- **FUDS 2.0 Status:**
  - No changes proposed to number/location of FUDS PM Districts
  - Revised workload build and allocation model process
  - New Army internal communications plan to improve responsiveness
  - Proposed M&S glide path to reduce funding to HQ, Divisions, and EM CX

- **Environmental Services Transformation Task Force**
  - Draft Final Report at SES level for approval
  - M2S2 recommendation to sunset Military Munitions Remedial Action Districts
  - No Changes to Military Munitions Design Centers or their authorities
  - Beginning process now to develop and implement transition plans
Munitions Classification

- **USACE Commitment to Technology Transfer (14 Projects):**
  - ESTCP Post Survey Data Analysis: Fort Sill & Camp Spencer
  - ESTCP Ongoing Demos: Camp Ellis & Southwest Proving Ground
  - ESTCP Upcoming Demos: Camp Elliot, Waikoloa, Fort Rucker, & Fort Bliss
  - USACE Ongoing Projects: Camp Beale & Bellow AFS
  - USACE Upcoming Projects: Kirtland West Mesa, Camp Sibert, MMR, & Fort Ord
  - USACE participation on ESTCP Advisory Group, ITRC Team, and DDESB Working Group

- **Issues on the Table:**
  - Part of Feasibility Study Alternatives
  - Regulator Buy In of Remedial Action Objectives
  - DoD Explosives Safety Policy revisions
  - Development of Workforce/Practitioner Qualifications
  - Advanced Sensor Equipment Availability
  - Contracting Language/RFP Requirements
  - Quality Assurance/Quality Control Processes
USACE M2S2 Webinars

- All Webinars are from 1300-1645 EST

1 March  Hazard Assessment
    Key Note Speaker – Mr. J.C. King, Moderator – Bill Veith
    Replay at: http://www.clu-in.org/live/archive/

28 March  Guidance
    Key Note Speaker – Dr. Christine Altendorf, Moderator – John Sikes
    Replay at: http://www.clu-in.org/live/archive/

22 April  Technology
    Key Note Speaker – Ms. Maureen Sullivan, Moderator – Andy Schwartz
    Register at: http://www.clu-in.org/training/#upcoming

30 May  Non-CERCLA Regulatory Framework
    Moderator – Ed Bave

25 July  Characterization
    Moderator – Nick Stolte

29 August  Case Studies and Lessons Learned
    Moderator – Deb Walker
QUESTIONS?

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