SAME - U.S. DEPARTMENT OF STATE
SMALL BUSINESS AND BUREAU OF OVERSEAS BUILDINGS OPERATIONS INDUSTRY DAY

October 5, 2017
OBO manages the U.S. Department of State’s building program and sets worldwide priorities for the design, construction, operation, maintenance, and disposal of overseas property.
To provide safe, secure and functional facilities that represent the U.S. Government to the host nation and support our staff in the achievement of U.S. foreign policy objectives.

These facilities should represent American values and the best in American architecture, design, engineering, technology, sustainability, art, culture and construction execution.
275 Missions
123 Million Square Feet
$3.7 B FY17 Budget
24,500 Assets
18,300 Culturally Significant Objects
OBO Program Goals

- Security and life safety
- Life Cycle Cost
- Locations to support Mission
- Result-driven building standards that allow flexibility
- Industry Design Reviews
- Innovation (Standardization & Optimization)
Building Types

- Embassies
- Consulates
- Office and Support Annexes
- Housing
  - Representational
  - Staff
  - Marine Security Guard
- Warehouses and Shops
- Cultural Heritage Properties
Tenants

- State
- Justice
- Treasury
- Energy
- Agriculture
- Defense Attaché
- Health & Human Service
- Commerce
- Citizenship & Immigration
Building Size
• 2,000 – 125,000 GSM

Consular Windows
• 0 - 120

Desks
• 20 – 1,350

Acreage
• 1 - 105 acres
• Varying Terrain and Grade

Security
• Minimum set back 100ft.
• Guard Towers: 0-26
• Safe Havens

Housing
• Chief of Mission
• Deputy Chief of Mission
• Marine Residence
• Staff/ Temporary Duty

Unique Mission Requirements
Project Funding

FY16 Budget
- The Department received $2.6B for new construction and major rehabilitations in FY16 with $11B in active design and construction.

FY17 Request
- The Department has requested $2.6B for FY17.
Capital Security Construction
• 33 Active Projects
• $7.6 Billion Workload

Major Renovation
• 25 Active Projects
• $950 Million Workload

Compound Security Upgrade
• 39 Active Major Projects
• $240 Million Workload
Repair and Improvement
• 513 Active Projects
• $353 Million Workload

Acquisition & Disposal
• 40 Active Site Searches
• $1 Billion Workload

Real Property Leasing
• 16,500 Leases
• $500 Million Portfolio
IDIQ Opportunities

- Worldwide Design/Build Construction IDIQs, Late 2017
- Commissioning Services, In Progress
- Scheduling Consultants, In Progress
- A/E Sustainability, In Progress
- A/E Design for Rehab/Renovation & New Construction, In Progress
- Seismic Services, Early 2018
- Classified Modular Construction, Spring 2018
- Roofing Design/Build Services, Summer 2018
- Value Engineering, mid 2020
- A/E Support Services, Late 2019
- UnClass CHUs, Late 2021
- Fire Systems, Spring 2019
- Real Estate Appraisal Services, Mid 2022
- Worldwide Design/Build Forced Entry Ballistic Resistance IDIQ’s, Late 2017
Worldwide Construction Projects FY 18

- Brussels CSU
- Cairo Major Rehab
- Djibouti CMR Upgrade
- Helsinki MSGR
- Adana CSU
- Rio De Janeiro, Early Site Work
- Rio De Janeiro, CGR Rehab
- Hermosillo NCC
- Mogadishu Interim Facility
- Stockholm Major Rehab
- Tegucigalpa CMR Renovation
- Tegucigalpa NEC
- Nassau NEC
- Bogota Renovation
- Buenos Aires Major Rehab
- Jerusalem NCC
Facilities Operations & Maintenance

- Power/Electrical IDIQ re-compete
- IMAP
- World-wide Operations & Maintenance
- Support Services re-compete
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