Veterans Affairs Construction Forecast
SAME 2013

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Director, Facilities Programs and Plans
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VA Facilities Inventory

- 5,500 Buildings
- 1,600 Leases
- 142,000,000 SF
- 34,000 Land acres
- Average age approaching 60 years
Major Construction

- Projects with a cost greater than $10 Million
- Requires a line item appropriation by Congress
- Also requires a specific authorizing legislation for medical projects
- Typically designed by an Architectural/Engineering Firm and constructed by a general contractor selected based on a combination of quality and price
Minor Construction

- Projects with a cost less than $10 Million
- Appropriation by Congress not project specific
- Designed by an Architectural/Engineering Firm and constructed by a general contractor
- Typically administered at each medical center, cemetery or VBA office building
Construction Funding ($000’s)

<table>
<thead>
<tr>
<th>Year</th>
<th>Major</th>
<th>Minor</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2008</td>
<td>15m</td>
<td>6m</td>
</tr>
<tr>
<td>FY 2009</td>
<td>10m</td>
<td>5m</td>
</tr>
<tr>
<td>FY 2010</td>
<td>12m</td>
<td>6m</td>
</tr>
<tr>
<td>FY 2011</td>
<td>11m</td>
<td>5m</td>
</tr>
<tr>
<td>FY 2012</td>
<td>8m</td>
<td>5m</td>
</tr>
<tr>
<td>FY 2013</td>
<td>7m</td>
<td>5m</td>
</tr>
<tr>
<td>Location</td>
<td>Project Description</td>
<td>Cost</td>
</tr>
<tr>
<td>-------------------</td>
<td>-----------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Palo Alto</td>
<td>Radiology, Parking, Site Utilities</td>
<td>$100,000,000</td>
</tr>
<tr>
<td>Las Vegas</td>
<td>Emergency Department</td>
<td>$15,000,000</td>
</tr>
<tr>
<td>Biloxi</td>
<td>Rehabilitation Facility</td>
<td>$10,000,000</td>
</tr>
<tr>
<td>Fayetteville, AR</td>
<td>Parking Garage</td>
<td>$8,000,000</td>
</tr>
<tr>
<td>St Louis</td>
<td>Clinical and Support</td>
<td>$95,000,000</td>
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<tr>
<td>San Antonio</td>
<td>Ward Renovations</td>
<td>$7,000,000</td>
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<tr>
<td>Seattle</td>
<td>Parking Garage/Road Work</td>
<td>$50,000,000</td>
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<tr>
<td>Dallas</td>
<td>Parking Garage</td>
<td>$20,000,000</td>
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<tr>
<td>Palo Alto</td>
<td>Recreational Therapy</td>
<td>$20,000,000</td>
</tr>
</tbody>
</table>
Real Property Program

- **Leasing**
  - Many VA facilities are leased – particularly CBOCs
  - Varying approvals required based on space and rent levels
  - Congressional approvals if rent is greater than $1 million
  - CFM’s Real Property Service manages the acquisition of large leases
  - Local or VISN personnel manage smaller leases
  - 18 million leased square feet (12.7% of VA Inventory)
Major Leasing-2013 Procurements

- Boston – Replacement Clinic – 29,000 NUSF
- Charlotte – New Clinic – 295,000 NUSF
- Winston Salem – New Clinic – 280,000 NUSF
- Anderson, SC – New Clinic – 42,500 NUSF
- Atlanta – New Clinic – 83,000 NUSF
- Huntsville – New Clinic – 48,000 NUSF
- Montgomery, AL – New Clinic – 112,000 NUSF
- Tallahassee – New Clinic – 150,000 NUSF
- Ft Wayne – New Clinic – 27,000 NUSF
- South Bend – New Clinic – 65,000 NUSF
- Lafayette, LA – New Clinic 29,600 NUSF
- Lake Charles, LA – New Clinic – 24,000 NUSF
- Salem, OR – New Clinic – 24,000 NUSF
- Monterey, CA – New Clinic – 99,000 NUSF
- Bakersfield, CA – New Clinic – 30,000 NUSF
- Loma Linda, CA – New Clinic – 271,000 NUSF
Green Management Program

- Under Control of the Office of Asset and Enterprise Management
  - Energy Conservation Programs
  - Energy Generation Programs
  - Energy Assessments
2013 Green Management Program project budget is $160 million that includes:

– Renewable Energy Programs

– Energy Efficiency
Green Management Program

VA performs renewable studies and plan for implementation if feasible. Here are the sites that VA awarded Renewable Studies in FY-12:

CHP projects for VAMC’s at
- Cincinnati, OH
- Columbus, OH
- Coatesville, PA
Green Management Program

Solar projects for VAMC’s at
  – Columbia
  – Birmingham
  – Iron Mountain
  – Minneapolis

Geothermal projects for VAMC’s at
  – St. Louis
  – Leavenworth
  – Louisville
  – Dayton
VA CFM Hot Topics

- Funding
- Budget Scorekeeping for Leases
- Requirements Growth
- Design Review Process
- Project Delivery Methods
Thank You

- Available Resources
  - CFM Web Site: www.cfm.va.gov
  - VA FY 2013 Budget & Capital Plan:
    - www.va.gov/budget/products.asp