

Naval Facilities Engineering Command Washington, DC

Workload Projections

11 April 2018

NAVFAC Washington AOR



NAVFAC WASH Supports:

- **Naval District Washington**
 - NSA Annapolis
 - NSA Bethesda
 - NSA Washington (6 distinct sites)
 - Joint Base Anacostia-Bolling
 - NSA South Potomac
 - Indian Head & Dahlgren
 - NAS Patuxent River
- **Joint Base Andrews** (ROICC)
- **MCB Quantico** (FEAD)
- **Marine Barracks Washington**
- **Other DoD and Non-DoD Clients**





Design and Construction Contracts

NAVFAC Washington Design Contracts



- **Industrial Facilities (LB): 5-yr, \$75M; Expires DEC 2021**
- **Consolidated MEP IDIQ (SB): 5-yr, \$30M; Expires JUN 2019**
- **Gen/Admin Facilities (LB): 5-yr, \$75M; Expires OCT 2019**
- **Civil/Structural (LB): 5-yr, \$30M; Expires MAY 2020**
- **General Purpose Facilities (SB): 5-yr, \$30M; awarded in JUN 2017**

NAVFAC Washington Design Contracts



Upcoming Design Contracts Procurement Detail:

General Administrative Facilities – AE IDIQ - **Reprocurement**

- \$75M – Term Total
- Base Year, plus 4 Option years
- All Phases of Capital Improvements Delivery Process
- Market Survey solicitation 3Q FY18
- Includes non-industrial/ research type Facilities

Mechanical/Electrical/ Plumbing (MEP) Services – AE IDIQ - **Reprocurement**

- \$30M – Term Total
- Base Year, plus 4 Option years
- All Phases of Capital Improvements Delivery Process
- Market Survey solicitation 3Q FY18
- Includes all Navy, Marine Corps and Air-Force Facilities



NAVFAC Washington Construction Contracts

• MACC's

- Large Business MACC
 - No Demand Signal for past 4 years
 - Base Plus Four Option Years
 - Typically \$10M - \$30M Range Per Task Order (DB + DBB)
- Small Business MACC
 - Currently developing two small (@ \$99M) and two large (@ \$240M) SB MACCs. Planned Award 3Q FY18
 - Base Plus Four Option Years
 - \$2M - \$15M Range Per Task Order (DB + DBB)
- 8(a) MACC
 - Procurement of 2 @ \$99M underway; award projected for 3Q 2018
 - One for Mechanical work, one for General Construction work
 - Base Plus Two Option Years
 - \$100K - \$4M or \$5M Range Per Task Order

NAVFAC Washington Construction Contracts



- Paving IDQ - SDVOSB

- One Contract To Support Washington Region
 - Base Plus Four Option Years (\$50M Total)
 - Awarded In JAN 2011

- Roofing MACC

- 1 @ \$99M Contract To Support All PWD's
 - Base Plus Four Option Years
 - 1-Step, BV TO
 - Awarded in 2QFY18

- Job Order Contracts (JOC), 8A

- 2 Contracts, same Vendor, Base + Three, \$ 97M, Expire April 2019

NAVFAC Washington MILCON Program - Planned FY18 Awards



P No.	Project Name	Activity	Design Type	ACQ Strategy	Issue RFP	Award Goal
163	AGILE CHEMICAL FACILITY PHASE 3	SP - INDIAN HEAD	DBB	SACC	Feb-18	Jul-18
975	UNACCOMPANIED HOUSING	NAS PAX RIVER	DB	SACC	Oct-16	Apr-18
265	UCLASS RDT&E HANGAR	NAS PAX RIVER	DBB	SACC	Apr-18	Sep-18
588	CONSTRUCT CONSOLIDATED ELEMENTARY SCHOOL	MCB-QUANTICO	DBB	SACC	Feb-17	Jun-18
3001	RELOCATE JADOC	JBANDREWS	DBB	SACC	Aug-17	Aug-18
6000	EMBASSY SECURITY GROUP FACILITIES	MCB-QUANTICO	DBB	SACC	Apr-18	Sep-18
93000	21 POINT ENCLOSED FIRING RANGE	JBANDREWS	DB	MAC-SB	Jun-17	May-18

NAVFAC Washington

Other Projects > \$5 Million – Planned FY18 Awards



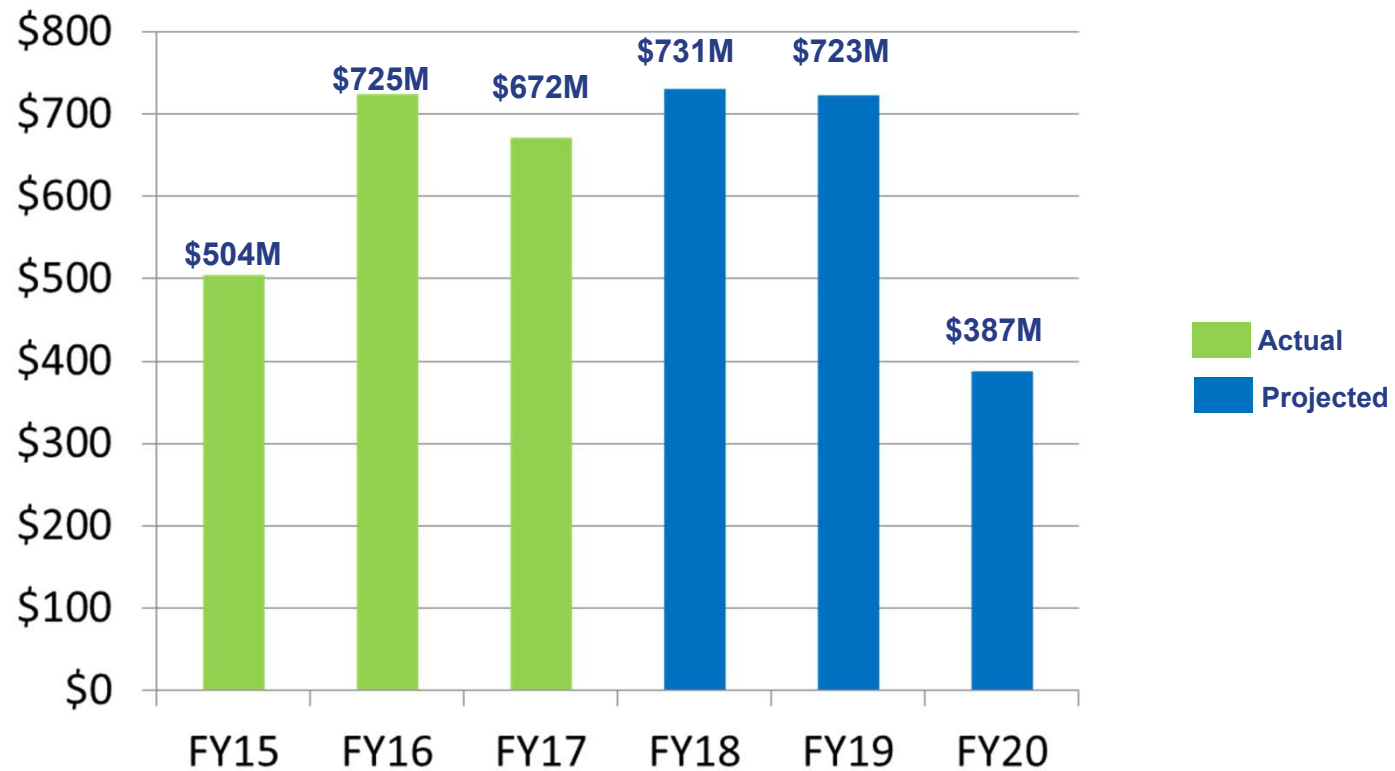
Project Name	ACTIVITY	Design Type	ACQ Strategy	Issue RFP	Award Goal
E-Modernize Urology Clinic, Bldg 9	NSA BETHESDA	DBB	MAC - SB	May-18	Aug-18
REPAIR EXTERIOR, CHAPEL-BLDG 108	NSA ANNAPOLIS	DBB	MAC - SB	Jun-18	Aug-18
ROOF and Envelope, HALSEY FIELD HOUSE	NSA ANNAPOLIS	DB	SACC	May-18	Sep-18
RPR STRIBLING WALK WATERSHED DRAINAGE SYSTEM	NSA ANNAPOLIS	DBB	MAC - SB	Jun-18	Sep-18
NRL-246 Replace Main Switchgear	NSA WASHINGTON	DBB	SACC	Feb-18	Jun-18
E- Replace 1200 Amp Switchgear at Vault 243	NSA BETHESDA	DBB	MAC - SB	Aug-18	Sep-18
REPAIR BANCROFT HALL, WINGS 1 AND 3, BDLG. 1011 AND 1013	NSA ANNAPOLIS	DBB	MAC - SB	Jan-18	Apr-18
Repair Structure & Concrete Overlay of Gambo Creek Bridge (Dahl)	NSA S. POTOMAC	DBB	MAC - SB	May-18	Jun-18
Renovate Bldgs 302 and 559 (Indn Hd)	NSA S. POTOMAC	DBB	MAC - SB	Apr-18	Jun-18
WNY-46/67 Operational Archives and Research Facility	NSA WASHINGTON	DB	MAC - General	Jun-18	Sep-18
E-NSAB INTEGRATED OPERATIONS CENTER	NSA BETHESDA	DB	MAC - SB	Aug-18	Sep-18
IPL18, LRP building for NAWC Product Center 1	NAS PAX RIVER	DBB	SACC	Jul-18	Sep-18
E-Renovate 8 elevators, Buildings 54 and 55	NSA BETHESDA	DB	MAC - SB	May-18	Jul-18

MAC-SB = Small Business MACC
 SACC = Stand Alone Construction Contract

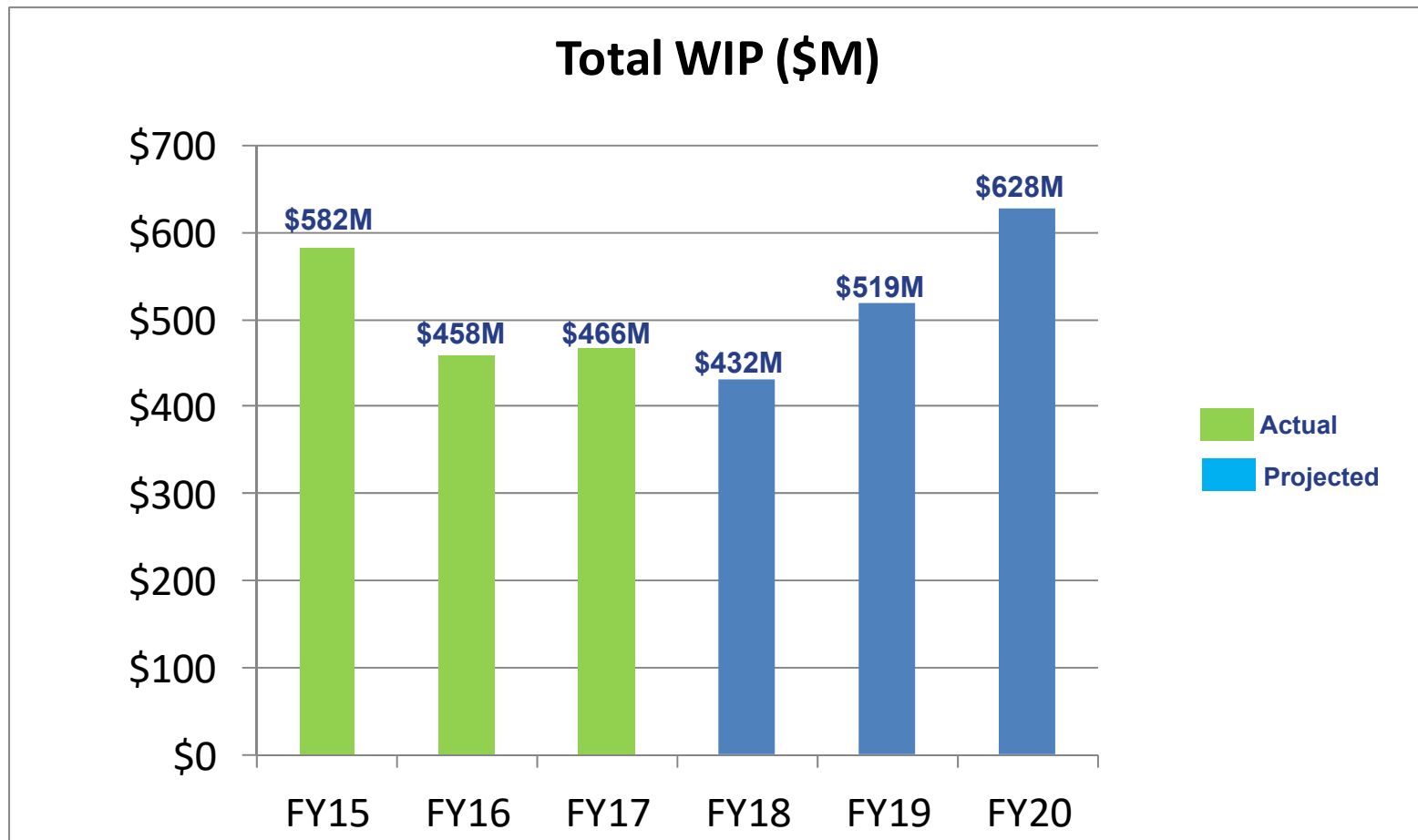
NAVFAC Washington Design-in-Place (DIP)



Total DIP (\$M)



NAVFAC Washington Work-in-Place (WIP)



Service Contracts

Service Contracts

(Title, Year of Reprocurement)



- **Regional NCR FSS, FY18**
- **Regional 8a Janitorial, FY18**
- **Regional Crane, FY18**
- **Regional Charter Bus, FY18**
- **Annapolis 8a Grounds, FY18**
- **Annapolis BOS, FY18**
- **Quantico 8a Janitorial, FY18**
- **Quantico NATIVE Janitorial, FY18**
- **PAX River FSS, FY18**
- **Indian Head Operational Support Services, FY18**
- **Dahlgren Grounds, FY18**

Service Contracts

(Title, Year of Reprocurement)



- Regional 8a Grounds, FY20
- Regional 8a Guards, FY20
- Regional HAZWASTE, FY20
- Regional Infectious Waste Disposal, FY19
- JBAB WHCA/HMX-1 FSS, FY19
- JBAB Wash Rack, FY19
- JBAB 8a School Bus, FY19
- Quantico BOS, FY19
- Washington L'Enfant Shuttle Bus, FY19

Environmental Contracts

Environmental Contracts



- **Environmental Remediation (8a)**
 - 3-yr, FY21
- **Environmental MAC (SDVOSB)**
 - 5 contractors, 6-yr, FY19
- **Environmental Planning and Conservation (SB)**
 - 6-yr, FY19
- **Environmental Compliance Services**
 - 5-yr, FY17
- **IDIQ Environmental Biological Services**
 - 5-yr, FY17
- **EV Liability Services (8a)**
 - 5-yr, FY17

Small Business Opportunities

Small Business Information



• Small Business Opportunities in **Prime** Contracting and **Subcontracting**

- NAVFAC Washington Prime Contracting Goals for FY18:
 - Small Business – 46%
 - HUBZone – 3.5%
 - Small Disadvantaged Business – 31%
 - Women-Owned Small Business – 8%
 - Service-Disabled Veteran Owned Small Business – 3.5%
- NAVFAC Washington Subcontracting Contracting Goals for FY18
 - Small Business – 65%
 - HUBZone – 6%
 - Small Disadvantaged Business – 15%
 - Women-Owned Small Business – 15%
 - Service-Disabled Veteran Owned Small Business – 5%
- A/E Opportunities Posted on FedBizOpps (www.FBO.gov) and Navy Electronic Commerce Online (www.neco.navy.mil)
- RESPOND to Sources Sought Notices

Small Business Information



- ***Visit NAVFAC's Small Business Website:***
 - **Long Range Acquisition Forecasts**
 - **Lists of Prime Contracts with Large Businesses and Small Businesses**
 - **MILCON Forecasts**
 - **WOSB and SDVOSB Directories**

http://www.navfac.navy.mil/products_and_services/sb.html

- **For additional information contact:**
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NAVFAC Portal @ <http://www.navfac.navy.mil>

Questions?

