

Department of Veterans Affairs

Department of Veterans Affairs VA Office of Construction & Facilities Management



Veterans Affairs Construction Update SAME Mark Tillotson April 2019



VA Mission & Vision

Mission

 Advance VA's mission in support of our Nation's Veterans by planning, designing, constructing and acquiring major facilities, and setting design and construction standards.

Vision

 Be the trusted leaders in delivering healthcare and other facilities for our Nation's Veterans.



VA Facilities Inventory

- 6,232 Owned Buildings
- Over 155 Million Owned GSF
- 1,921 Operational Leases
- Over 24 Million Leased SF
- Over 36,000 Owned Acres of Land
- Average age approaching 60 years; Over 2,200 historic buildings



Major Construction

- Projects with a cost greater than \$20 Million
- Requires a line item appropriation by Congress
- Also requires a specific authorizing legislation for medical projects
- Typically designed by an Architectural/Engineering Firm and constructed by a general contractor
- DBB and DB procurement
- Minor Construction
 - Projects with a cost less than \$20 Million
 - Appropriation by Congress not project specific
 - Designed by an Architectural/Engineering Firm and constructed by a general contractor
 - Typically administered at each medical center, cemetery or VBA office building

Non-Reoccurring Maintenance (NRM)

- Primarily address correcting facility deficiencies and renovating existing space Including the repair or replacement of existing building systems
- Typically administered at each medical center or cemetery
- NRM projects are funded through the VHA's medical facilities account or NCA's operations and maintenance account
- Designed by an Architectural/Engineering Firm and constructed by a general contractor

Green Management Program

- Under Control of the Office of Asset and Enterprise Management
- Energy Conservation Programs
- Energy Generation Programs
- Energy Assessments



Leasing

- Congressional approvals if rent is greater than \$1 million
- Varying approvals required based on space and rent levels
- CFM's Real Property Service manages the acquisition of large leases
- Local or VISN personnel manage smaller leases
- Typically contract with a developer
- Large Leases and Build-to-Suit
- Chip In (P3)



- VA Provides Planning, Project Management, Design Management, Construction Management, Activation and O&M.
- CFM is responsible for providing management and on-site supervision for design and construction of VA's Major Construction projects. Major Construction encompasses projects greater than \$20 million and includes a large and complex inventory of approximately 53 active projects valued at \$11.6 billion total, as well as projects associated with the new 2019 Seismic Corrections line item (next slide) to address all seismic construction projects.



VA Seismic Program

New Line item in FY19 \$1.15B

FY19 Opportunities

- Project Books (Majors): San Juan, San Francisco, Walla Walla, White City, Reno, West LA, Palo Alto, Albuquerque
- Design Awards (Minors): Washington DC, Charleston, Tuscaloosa, Menlo Park, Vancouver, Roseburg, Ft. Harrison, Marion, Popular Bluff, Leavenworth, Columbia
- 58 Projects/Buildings in FY19



VA USACE Partnership

- The Department of Veterans Affairs Expiring Authorities Act of 2015 requires the VA to enter into an agreement with a non-Department Federal Entity to provide design and construction management services for all construction projects with a total estimated cost over \$100 million (Super Construction Projects).
- VA has entered into a preliminary agreement with the US Army Corps of Engineers (USACE) for VA CFM Major Construction Program to serve as construction agent for projects over \$100 Million.
- 17 Partnered projects as of FY19



Major Construction Procurements Opportunities (1 of 3)

Location	Description	Phase	Soliciting Agency
Alameda, CA	Outpatient Clinic Phase 1 (Site Work, Off-Site Utilities and Wetland Mitigation	Construction	USACE
Biloxi, MS	Renovation Bldg 1	Construction	USACE
Canandaigua, NY	Daigua, NY Center, & Loading Dock. Renovate Bldgs 3, 4, 5, & 9		USACE
Dallas, TX	Phase 2: Long Term Spinal Cord Injury	Construction	USACE
Dallas, TX	Phase 3: Engineering Warehouse/Bldg 2	Construction	USACE
Ft. Harrison, MT	Seismic Upgrade and Spec ialty Care Improvements	Design	USACE



Major Construction Procurements Opportunities (2 of 3)

Location	Description	Phase	Soliciting Agency
Livermore	Phase B: Community Based Outpatient Clinic	Construction	USACE
Palo Alto, CA	Phase 2: Ambulatory Care Center	Project Book	USACE
San Diego, CA	Phase A&B: Construct a Spinal Cord Injury Center, CLC, & Parking Garage	Construction	USACE
San Juan, PR	Phase 5: Garage	Construction	USACE
W Los Angeles, CA	Phase 4: Seismic Corrections Bldg 300	Construction	USACE



Major Construction Procurements Opportunities (3 of 3)

Location	Description	Phase	Soliciting Agency
Nationwide A/E IDIQ (SDVOSB)	Second IDIQ for National Cemetery Projects	Design	CFM
Elwood, IL	Phase 3: Abraham Lincoln	Construction	CFM
Elmira, NY	New Cemetery - Western New York Area	Construction	CFM
St Louis, MO	MO Phase 5 CARES - Jefferson Barracks National Cemetery		CFM
Holly, MI	Phase 2: Great Lakes National Cemetery	Construction	CFM



VISN CAM Information (1 of 3)

Beth Emmons CAM, VISN 1 (10N1) 200 Springs Rd, Bldg. 61 Bedford, MA 01730 (781) 687-48299	Doug Erickson CAM, VISN 2 North (10N2) 113 Holland Ave., Bldg. 67 Albany, NY 12208 (518) 626-7303	Frank Napoli CAM, VISN 2 South (10N2) 130 West Kingsbridge Road VISN Bldg # 16 Bronx NY , 10468 Office 914-737-4400 X3568
Joe Delanko CAM, VISN 4 (10N4) 135 East 38 th Street Erie, PA 16504 (814) 860-2094	Marc Dallaire Acting CAM, VISN 5 (10N5) (443) 693-3907	Jevon Peterson CAM, VISN 6 (10N6) 300 W. Morgan St., Suite 1450 Durham, NC 27701 (919) 956-5541
James Gaudio Acting CAM, VISN 7 (10N7) 3700 Crestwood Parkway, NW Suite 500 Duluth, GA 30096 (678) 924-5710	Michael Hartley CAM, VISN 8 (10N8) 140 Fountain Pkwy, Ste. 600 St. Petersburg, FL 33716 (727) 575-8057	Lisa Lacey CAM, VISN 9 (10N9CA) 1801 West End. Ave. Suite 600 Nashville, TN 37203 (615) 225-6952



VISN CAM Information (2 of 3)

Ronald Stertzbach Lead CAM, VISN 10 (10N10) VA Healthcare System Serving Ohio, Indiana and Michigan 11500 Northlake Dr, Suite 200 Cincinnati, OH 45249 (513) 247-4622	Meghan Meyer Asst. CAM, VISN 10 (Old V11) VA Healthcare System Serving Ohio, Indiana and Michigan P.O. Box 134002 Ann Arbor, MI 48113 (734) 222-4309	James Cejka CAM, VISN 12 (10N12) 11301 W Cermak Rd., Tower 4 Westchester, IL 60154 (708) 492-3932
Pat Landon CAM, VISN 15 (10N15) 1201 Walnut Street, Suite 800 Kansas City, MO 64106 (816) 701-3026	Gary Speyrer CAM, VISN 16 (10N16) 715 S. Pear Orchard Dr. Richland, MS 39157 (601) 206-6995	Tammi Lenartz CAM, VISN 17 (10N17) 2301 E. Lamar Blvd., Suite 650 Arlington, TX 76006 (817) 385-3708
Michael Johnson CAM, VISN 18 (10N18) 335 E. Germann Rd., Ste 201 Gilbert, AZ 85297 (480) 397-2731	Anne-Marie Naficy CAM, VISN 20 (10N20) P.O. Box 1035 Portland, OR 97207 (overnight) 1601 E. 4 th Plain Blvd. Vancouver, WA 98661	Larry Janes CAM, VISN 21 (10N21) 201 Walnut Ave. Mare Island, CA 94592 (707) 562-8213

(360) 619-5931



VISN CAM Information (3 of 3)

Sheila Nematollahi-Rad

CAM, VISN 22 (10N22) 5901 East 7th Street Long Beach, CA 90822 (562) 826-8047 **Cynthia Doolittle** CAM, VISN 23 (10N23) 2805 Dodd Road, Suite 250 Eagan, MN 55121 (651) 405-5633



Upcoming Lease Opportunities – Active Procurement (1 of 2)

City	State	Cohort	Major/Minor	Туре	NUSF
Cape Girardeau	МО	Choice Act 1.0	Major	CBOC	43,000
Sumter	SC	Other	Minor	CBOC	19,831
Orangeburg	SC	Other	Minor	CBOC	17,436
Charleston	SC	Choice Act 2.0	Major	R&D	48,000
Johnson County	KS	Choice Act 1.0	Major	CBOC	22,910
Des Moines	IA	Other	Minor	Clinical Annex	36,045
Worcester	MA	Choice Act 1.0	Major	CBOC	40,000
Gainesville	FL	Choice Act 2.0	Major	Mental Health	39,932
Gainesville	FL	Choice Act 2.0	Major	CBOC	70,849
Ocala	FL	Choice Act 2.0	Major	CBOC	45,499
Pike County	GA	Choice Act 2.0	Major	CBOC	49,175



Upcoming Lease Opportunities – Active Procurement (2 of 2)

City	State	Cohort	Major/Minor	Туре	NUSF
Missoula	MT	Choice Act 2.0	Major	CBOC	59,990
Santa Rosa	CA	Choice Act 2.0	Major	CBOC	53,870
Northern Colorado	CO	Choice Act 2.0	Major	CBOC	75,645
Oxnard	CA	Choice Act 2.0	Major	CBOC	41,027
San Diego	CA	Choice Act 2.0	Major	R&D	27,923
Boston	MA	Choice Act 2.0	Major	R&D	40,604
Rochester	NY	Choice Act 2.0	Major	CBOC	31,064
Terre Haute	IN	Choice Act 2.0	Major	CBOC	36,827
West Indianapolis	IN	Choice Act 2.0	Major	CBOC	67,721
Fort Smith	AR	Other	Minor	CBOC	34,000
Texarkana	ТΧ	Other	Minor	CBOC	21,567
Tucson	AZ	Other	Minor	CBOC	15,000
Detroit	MI	Other	Minor	Domiciliary	31,124



Issues Facing VA

- Aging infrastructure and a lack of funds to sustain/backlog of projects and funding
- Market Assessments setting health care delivery methods

Thank You

- Available Resources
 - CFM Web Site: www.cfm.va.gov
 - VA Forecast of Opportunities: www.vendorportal.ecms.va.gov/eVP/fco/FCO.aspx
 - VA FY Budget & Capital Plan: <u>www.va.gov/budget/products.asp</u>