

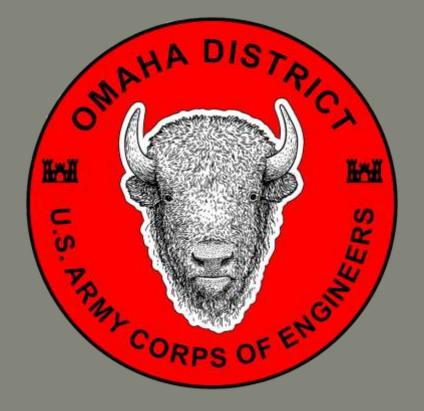
USACE Omaha Chiefs' Presentations – Part 2

Mr. Brendan Kight, P.E., Chief – Construction Division
Ms. Kayla Eckert-Uptmor, Chief – Civil Works Branch
Mr. Pete Sturdivant, Chief – Engineering Division



<u>2023 SAME OMAHA POST</u> INDUSTRY DAY

Brendan Kight, P.E. Chief of Construction - Omaha District



1 JUNE 2023

"The views, opinions and findings contained in this report are those of the authors(s) and should not be construed as an official Department of the Army position, policy or decision, unless so designated by other official documentation."





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SSTRESSED-CONCRET

THE KIND OF PARTNER WE WANT (TO BE)

"If You Want a Good Partner, Be a Good Partner"

- "They Fail, We Fail" Our Success is Mutually Dependent
- * "Avoid the Avoidable" Proactive Problem Solving & Decisiveness
- Elevate Issues Quickly & Transparently Partner at All Levels
- Safety and Quality are Imperatives
- Leave with Reputations Collectively Enhanced



of Engineers



USACE OMAHA DISTRICT PROGRAM

Kayla Eckert Uptmor Chief, Civil Works Branch Congressional Liaison



Presented to: 2023 SAME Omaha Post Industry Day

1Jun 2023





Omaha Specific Characteristics

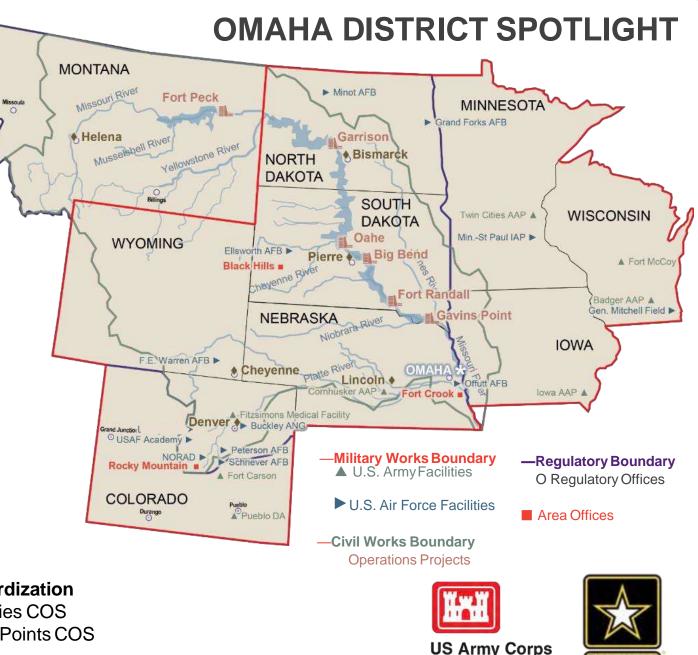
- Regulatory Program in 6 states
- Real Estate Services in 10 states
- 700,000 square miles
- Nearly 60 locations
- 27 Dams (6 mainstem dams)
- 247 miles River Navigation
- 284 RecreationAreas
- 99 miles Missouri National Recreation River
- 6,627 miles of Shoreline
- 5,000+ Regulatory Permit Applications annually
- 53 Federally-recognized Tribal Nations (29 - Missouri River System)
- Protected Cultural Sites
- 2,300+ projects annually
- 658 miles of levees
- 37 Public Water Systems w/Intakes (700+ 'straws')*

Centers of Expertise

- Protective Design MCX
- Transportation MCX
- Fuels Systems MCX
- Rapid Response CX
- Interior Design CX
- Military Munitions Restoration Program Design Center
- Dam Safety Production Center

Centers of Standardization

- Religious Facilities COS
- Access Control Points COS



of Engineers ®

WATER RESOURCES DEVELOPMENT ACT OF 2022

- The Water Resources Development Act of 2022 (PL 117-263), enacted 23 DEC 2022, is a comprehensive legislative package that provides for the conservation and development of water and related resources.
- WRDA 2022 authorizes 25 new projects for construction totaling project costs of approximately \$69 billion.
- WRDA 2022 authorizes 94 new feasibility studies, including those identified by non-Federal interests annually in accordance with section 7001 of the Water Resources Reform and Development Act of 2014, as well as 12 modifications to existing studies.
- Environmental Infrastructure Assistance (EI), which has existed through Congressional adds, is being included in the PBUD for the first time ever, FY24 PBUD \$5M.
- FY24 PBUD \$5M focuses on projects "that will benefit disadvantaged communities and meet the thresholds identified in the Climate and Economic Justice Tool for the critical clean water and wastewater infrastructure category."
 - Detroit, MI -\$1M for CSO Flow Monitoring Sensors
 - Pearl, MS -\$1.25M for sewer and wastewater improvements
 - Great Falls, MT -\$750K for water distribution and sewage collection pipes
 - St. Louis, MO \$2M for construction assistance for rehabilitation of combined sewer overflows within the St. Louis service area.



of Engineers



WATER RESOURCES DEVELOPMENT ACT OF 2022 Omaha District Highlights of Specific Sections

Sec. 8201. Authorization of proposed feasibility studies.

a) New Studies

(48)BELLEVUE, NEBRASKA.—Project for flood risk management, Bellevue, Nebraska, including the placement of a pump station near Offutt Ditch.

(49)PAPILLION CREEK, NEBRASKA.—Project for flood risk management, including levee improvement, Papillion Creek, Nebraska.

(50) SARPY COUNTY, NEBRASKA.—Project for flood risk management, Sarpy County, Nebraska.

(81) BIG SIOUX RIVER, SOUTH DAKOTA.— Project for flood risk management, City of Watertown and vicinity, South Dakota.

(2) BELLEVUE AND PAPILLION CREEK, NEBRASKA.—The studies authorized by paragraphs (48) and (49) of subsection (a)shall be considered a continuation of the study that resulted in the Chief's Report for the project for Papillion Creek and Tributaries Lakes, Nebraska, signed January 24, 2022.

Sec. 8151. Materials, services, and funds for repair, restoration, or rehabilitation of certain public recreation facilities. This section authorizes the Secretary to accept and use non-Federal materials, services, and funds to repair, restore, or rehabilitate public recreation facilities at Corps operated reservoirs in the Upper Missouri River Basin during periods of low water. Authorizes \$20M for this provision.

Sec. 8388. Surplus water contracts and water storage agreements. This section makes permanent the prohibition on the charging of fees for surplus water contracts in the Upper Missouri Mainstem Reservoirs enacted in section 1046(c) of WRRDA 2014.

Sec. 8155. Continuation of construction. This section provides the Secretary with temporary authority to continue with the construction of certain projects beyond the 902 limit until Dec 31, 2024.

Sec. 8317. South Platte River and Tributaries, Adams and Denver Counties, Colorado. This section directs the Secretary to expedite the completion of a written agreement under section 204(d) of WRDA 1986 with the non-Federal interest for the project for ecosystem restoration and flood risk management, South Platte River and Tributaries, Adams and Denver Counties, Colorado.

Sec. 8350. Lower Missouri River streambank erosion control evaluation and demonstration projects. This section creates a demonstration program for new methods and techniques that prevent erosion and protect or stabilize streambanks in the Lower Missouri River.

Sec. 8351. Missouri River interception-rearing complexes. This section authorizes the Secretary to carry out construction of interception-rearing complexes at certain locations on the Missouri River, provided any adverse impacts from such construction are identified and mitigated. Secretary is authorized to carry out the construction of an interception rearing complex at each of Plowboy Bend A (River Mile: 174.5 to 173.2) and Pelican Bend B (River Mile: 15.8 to 13.4) on the Missouri River.

*Sec. 8352. Missouri River mitigation project, Missouri, Kansas, Iowa, and Nebraska. This section directs the Secretary to apply lands or interests in lands held by other Federal agencies to fulfill acreage requirements under the Corps' mitigation responsibilities on the Missouri River. (This provision will require substantial coordination with other federal agencies and likely future clarifying WRDA amendments to make this implementable which was discussed with committee staff.)

Sec. 8397. Expedited completion of projects and studies. This section directs the Secretary, to the maximum extent practicable, to expedite the completion of designated water resources development projects and studies including:

(W) Assistance for ecosystem restoration, Lower Yellowstone Intake Diversion Dam, Montana, authorized pursuant to section 3109 of the Water Resources Development Act of 2007 (121 Stat. 1135).

(AA) Projects for critical restoration, Missouri River Restoration, South Dakota, included in the plan developed under section 905(e) of the Water Resources Development Act of 2000 (114 Stat. 2707).

(EE) The development and implementation of a sediment management plan at Big Horn Lake, Wyoming, pursuant to section 1179(a) of the Water Resources Development Act of 2016 (130 Stat. 1675).

Sec. 8401. Project authorizations. This section authorizes water resources projects that have completed technical review by the Corps and are recommended by the Chief of Engineers. The projects are authorized to be carried out in accordance with the plan, and subject to the conditions, described in the Chief's Reports. The section also authorizes modifications to previously authorized projects. Papillion Creek and Tributaries Lakes





US Army Corps of Engineers ®

Consolidated Appropriations Act, 2023 H.R. 2617/ Public Law No: 117-328 on 12/29/2022

This bill provides 12 appropriations to federal agencies for the remainder of FY2023, provides supplemental appropriations for disaster relief and to support Ukraine, extends several expiring authorities, and modifies or establishes various programs that address a wide range of policy areas. (USACE: the Energy and Water Development and Related Agencies Appropriations)

*For the Civil Works program, the bill provides a total of **\$8.660 billion**, an increase of \$2.059 billion above the President's budget request.

*Appropriations for the Corps are distributed across Division D (regular location) and Division N (regular and supplemental appropriations).

Account	Division D	Division D HMIF ²	Division N Regular Appropriations!	FY23 PBUD
Investigations	172.5	S		105.9
Construction	1,808.8	(75.5)	297.2	1,257.4
MR&T	370.0	(15.4)	2	230.0
O&M	5,078.5	(2.227.1)	52.8	4,298.1
Regulatory	218.0	4	3	210.0
FUSRAP	400.0			250.0
FCCE	35.0		-	35.0
Expenses ⁸	215.0			200.0
ASA (CW) ³	5.0	1		5.0
WIFIA ¹²	7.2		2	10.0
TOTAL	8,310.0	(2.318.0)	330.0	6.601.4

	Division D	Division N
Investigations	S	
Additional Funding	3,500,000	
Flood and Storm Damage Reduction	4,000,000	
Construction	1	
Additional Funding		
Flood and Storm Damage Reduction		45,000,000
Flood Coutrol		36,575,000
Shore Protection		36,575,000
Navigation		113,550,000
Other Authorized Project Purposes		19,000,000
Environmental Restoration and Compliance		28,500,000
Environmental Infrastructure		18,000.000
MR&T		
Additional Funding		
Dredging	10,075,000	
Flood Control	17,300,000	
Other Authorized Project Purposes	10,000,000	
O&M		
Additional Funding	and the second	
Navigation Maintenance	32,000,000	
Deep-Draft Harbor and Channel	352,384,000	
Donor and Energy Transfer Ports	56,000,000	
Small, Remote, or Subsistence Navigation	65,000,000	
Other Authorized Project Purposes	11,277,000	16,890,000
IWIF		36,000,000

*FUNDING POTS

\$350M of additional funding is provided in Division N across the Construction (\$297M) and O&M (\$53M) accounts. For the FY23 Omnibus, the Construction account funding pots we typically see are contained within Division N. Within some of these funding pots are further carve-outs that allocate specific amounts to particular types of projects, such as construction projects that principally address drainage in urban areas, which is "carved out" of the amounts in Flood and Storm Damage Reduction and Flood Control.

New Starts (cumulative all bills):

- Investigations (17 total):
 - o 14 New Starts under Earmarks
 - 3 New Starts from PBUD (Sacramento River Yolo Bypass, Whitney Lake, Lafitte)
- Construction (3 total, all earmarks):

o Unalaska (Dutch Harbor) Channels, AK

- o Des Plaines River, Phase II, IL
- o Puget Sound Nearshore Marine Habitat Restoration, WA

Earmarks (Community Project Funding/ Congressional Directed Spending) The Corps received a total of \$1,020,509,000 across 175 earmark requests.

Account	# of Projects	Sum
Investigations	45	51,843,000
Construction	30	546,570,000
CAP	11	1,610,000
EI	33	130,965,000
MR&T/Construction	6	93,900,000
MR&T/O&M	1	10,000,000
Operation and Maintenance	49	185,621,000
Grand Total	175	1,020,509,000

Omaha Specific Congressional Directed Spending: CG/Sec 14: Ring Thunder Road, Mellette County, SD \$100k (Rounds SD) GI/TPP: Lower Moreau, SD \$230k (Rounds SD) GI/TPP: Thunder Butte Flood Risk Resiliency, SD \$430k (Rounds SD) GI: Watertown and Vicinity, SD \$850k (Rounds SD)

NWO FY23 Appropriations (minus CAP and "cap like" projects not earmarked)

GI	\$	5,910,000
GI-PED	\$	850,000
	Ý	· · · · · · · · · · · · · · · · · · ·
CG-PED	\$	200,000
CG	\$	50,541,000
OM	\$	87,111,000
OM-RI (CG)	\$	10,000,000
FY23 TOTAL	\$	154,612,000

Approp	District	PROJECT NAME	State	BL	FY23	FY23	FY23
					591,828	-	
	⊢				Pressbook	EarMarks	IIJA
4 pprop		PROJECT NAME	-	BL			
GI	NWO	Garrison Dam, LaKe Sakakawea, ND	ND		4,250		
GI	NWO	Little Goose Creek, Sheridan, WY	WY	ENR	1,000		
GI	NWO	Lower Moreau, SD	SD			230	
GI	NWO	Thunder Butte Flood Risk Resiliency, SD	SD			430	
GI	NWO	Watertown and Vicinity, SD	SD	FDR		850	
CG- PED	NWO	BIA Route 2 Near on the Tree, SD	SD	FRM		100	
CG	NWK/N	Missouri River Fish & Wildlife Rec(Mitigation), IA, NE, KS & MO	IA	ENR	25,211.5		
CG	NWO	Pipestem Lake, ND	ND		25,330		
CG- PED	NWO	Ring Thunder Road, Mellette County, SD	SD			100	
OM	NWO	Bear Creek Lake, CO	CO	F-E-R	608		
ОМ	NWO	Big Bend Dam - Lake Sharpe, SD	SD	H-E-R-W	11,102		
ОМ	NWO	Bowman - Haley Lake, ND	ND	F-E-R-W	258		
OM	NWO	Chatfield, Lake, CO	CO	F-E-R	1,820		
ОМ	NWO	Cherry Creek Lake, CO	CO	F-E-R	1,126		
OM	NWO	Cold Brook Lake, SD	SD	F-E-R	346		
ОМ	NWO	Cottonwood Springs Lake, SD	SD	F-E-R	238		
ОМ	NWO	Ft Randall Dam - Lake FC, SD	SD	F-N-H-E-R-W	12,197		
ОМ	NWO	Ft Peck Dam & Lake, MT	MT	F-N-H-E-R-W	6,826		
ОМ	NWO	Garrison Dam, Lake Sakakawea, ND	ND	F-N-H-E-R-W	17,244		475
ОМ	NWO	Gavins Point Dam, L&C Lake, NE	NE	F-N-H-E-R-W	10,091		
OM	NWO	Inspection of Completed Works, CO	CO	FDR	149		
OM	NWO	Inspection of Completed Works, IA	IA	FDR	665		
OM	NWO	Inspection of Completed Works, MT	MT	FDR	162		
OM	NWO	Inspection of Completed Works, ND	ND	FDR	99		
OM	NWO	Inspection of Completed Works, NE	NE	FDR	772		
OM	NWO	Inspection of Completed Works, SD	SD	FDR	219		
OM	NWO	Inspection of Completed Works, WY	WY	FDR	51		
OM	NWO	Missouri River - Kenslers Bend, NE to Sioux City, IA	NE	FDR	113		C 000
OM OM	NWO	Oahe Dam - Lake Oahe, SD	SD NE	F-N-H-E-R-W	13,301		6,000
	NWO	Papillion Creek & Tribs. Lakes, NE		FDR	800		
OM OM	NWO NWO	Pipestem Lake, ND Salt Creek & Tribs., NE	ND NE	FDR FDR	620 1,310		
OM	NWO	Scheduling Reservoir Operations, MT	MT	FDR	1,310		
OM	NWO	Scheduling Reservoir Operations, ND	ND	FDR	130		
OM	NWO	Scheduling Reservoir Operations, ND	SD	FDR	128		
OM	NWO	Scheduling Reservoir Operations, SD	WY	FDR	149		
			VVI	I DR	112		

The President's Budget for Fiscal Year (FY) 2024 for the Army Corps of **Engineers Civil Works** program reflects the administration's priorities to grow the nation's economy, decrease climate risk for communities, increase ecosystem resilience to climate change, and promote environmental justice in disadvantaged communities in line with Justice40.

DEPARTMENT OF THE ARMY CORPS OF ENGINEERS CIVIL WORKS FISCAL YEAR 2024 BUDGET

The Fiscal Year (FY) 2024 Budget provides \$7,413,000,000 for the Civil Works program of the U.S. Army Corps of Engineers. The Civil Works program supports water resources development, management, and restoration through investigations and surveys, engineering and design, construction, and operation and maintenance as authorized by Congress. FY 2024 requested appropriations and current estimates of additional new resources are as follows:

Appropriations Accounts:		Amount (\$)
Investigations		129,832,000
Construction		2,014,577,000
Operation and Maintenance		2,629,913,000 1/
Regulatory Program		221,000,000
Mississippi River and Tributaries		226,478,000
Formerly Utilized Sites Remedial Action Program		200,000,000
Expenses		212,000,000
Flood Control and Coastal Emergencies		40,000,000
Water Infrastructure Finance and Innovation Act		7,200,000
Assistant Secretary of the Army for Civil Works		6,000,000
Harbor Maintenance Trust Fund		1,726,000,000
	TOTAL	7,413,000,000
Sources of Appropriations:		
General Fund		(5,624,378,000)
Harbor Maintenance Trust Fund		(1,726,000,000)
Special Recreation User Fees		(62,622,000)
And a strategic for the second s	TOTAL	(7,413,000,000)
Additional New Resources Not Included in the Budget:		
Rivers and Harbors Contributed Funds		648,360,000 2/
Coastal Wetlands Restoration Trust Fund		96,662,000 3/
Permanent Appropriations		24,481,000 4/
Special Use Permit Fees		798,000
Interagency America the Beautiful Pass Revenues		1,325,000
Bonneville Power Administration		249,274,000 5/
South Dakota Terrestrial Trust Fund		2,338,000
	TOTAL	1,023,238,000

1/ Includes estimated \$45,994,000 in Special Recreation User Fees.

2/ Includes amounts for the required non-Federal cost share of projects; amounts in excess of the non-Federal cost share that are provided as voluntarily contributed or advanced funds; and amounts fo certain work carried out in connection with the project with 100 percent non-Federal funding

3/ Transferred from the Sport Fish Restoration Account of the Aquatic Resource Trust Fund for planning, protection, and restoration of coastal wetlands in the state of Louisiana.

4/ Includes Payment to States, Maintenance and Operation of Dams, and Hydraulic Mining

5/ This amount is based on a three year average of actual funding from FY 2020, FY 2021 & FY 2022

FY24 PBUD – Omaha Specific

PROJECT	BUSINES S LINE	TRUS T FUND	INVESTIGATION	S CONSTRUCTION /HMTF/ IWTF	OPERATION & MAINTENANCE		CE / HMTF	
					OPERATION	MAINTENANCE	TOTAL	
				·				
COLORADO BEAR CREEK LAKE, CO	E,F,R				\$ 607,000	\$ 956,000	\$ 1,563,00	
CHATFIELD LAKE, CO	E,F,R				\$ 1,687,000			
CHERRY CREEK LAKE, CO	E,F,R				\$ 1,222,000			
	L), I,				\$ 1,222,000	Ç 01,000	φ <u>1,203,00</u>	
IOWA								
MISSOURI RIVER FISH AND WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND and SD	E,N				\$ 17,459,000			
MISSOURI RIVER, SIOUX CITY TO THE MOUTH, IA, KS, MO and NE	E,N				\$ 7,953,000	\$ 8,274,000	\$ 16,227,00	
MONTANA								
FT PECK DAM AND LAKE, MT	E,F,H,N,R,W				\$ 5,903,000	\$ 4,468,000	\$ 10,371,00	
					\$ 9,615,000	ć 4.162.000	ć 10.770.00	
GAVINS POINT DAM, LEWIS AND CLARK LAKE, NE and SD MISSOURI RIVER - KENSLERS BEND, NE TO SIOUX CITY, IA	E,F,H,N,R,W F				\$ 9,615,000 \$ 90,000			
, , ,	•					. ,	. ,	
PAPILLION CREEK AND TRIBUTARIES LAKES, NE SALT CREEK AND TRIBUTARIES, NE	E,F,R E,F,R				\$ 660,000 \$ 1,174,000			
SALI CREEK AND TRIBUTARIES, NE	с,г,к				\$ 1,174,000	\$ 219,000	\$ 1,393,00	
SOUTH DAKOTA								
BIG BEND DAM AND LAKE SHARPE, SD	E,H,R,W				\$ 8,894,000	\$ 2,020,000	\$ 10,914,00	
COLD BROOK LAKE, SD	E,F,R				\$ 506,000			
COTTONWOOD SPRINGS LAKE, SD	E,F,R				\$ 287,000			
FORT RANDALL DAM, LAKE FRANCIS CASE, SD	E,F,H,N,R,W				\$ 9,703,000		\$ 12,255,00	
LOWER BRULE ECOSYSTEM RESTORATION NORTHEAST ELEMENT 1, SD 2/	E,F			\$ 4,000,000		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
OAHE DAM AND LAKE OAHE, SD	E,F,H,N,R,W				\$ 12,193,000	\$ 6,249,000	\$ 18,442,00	
THUNDER BUTTE FLOOD RISK RESILIENCY, SD 2/	F		\$ 100,000)				
NORTH DAKOTA								
BOWMAN HALEY LAKE, ND	E,F,R				\$ 352,000		\$ 352,00	
GARRISON DAM, LAKE SAKAKAWEA, ND	E,F,H,N,R,W		\$ 3,000,000)	\$ 14,889,000	\$ 4,921,000	\$ 19,810,00	
HOMME LAKE, ND	E,F				\$ 330,000		\$ 330,00	
PIPESTEM LAKE, ND	E,F,R				\$ 777,000		\$ 777,00	

Department of the Army Studies and Projects Funded to Completion in FY2024

ND : GARRISON DAM, LAKE

SAKAKAWEA, ND (WCM) \$205,000 NE: GAVINS POINT DAM, LEWIS AND CLARK LAKE, NE & SD (WCM) \$205,000

- SD: FORT RANDALL DAM, LAKE FRANCIS CASE, SD (WCM) \$40,000
- SD: OAHE DAM, LAKE OAHE, SD & ND (WCM) \$205,000
- No new starts in PBUD for GI or CG





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FY23/FY24 OPPORTUNITIES – CIVIL WORKS (GI & CAP)

Project Title	Project Location	Anticipated Advertisement	Anticipated NAICS	Estimated Dollar Value	Acquisition Plan (Set- Aside)
St. Vrain Creek Flood Risk Management	Longmont, CO	Q3 FY23	237990	\$5M - \$10M	SB
Southern Platte Valley Ecosystem Restoration	Denver, CO	Q4 FY24	TBD	\$5M - \$10M	SB
Popo Agie River Flood Risk Management	Lander, WY	Q4 FY24	TBD	\$5M - \$10M	SB
Ring Thunder Road Streambank Stabilization	Mellette County, SD	Q4 FY24	TBD	<\$5M	SB
Platte River Nonstructural Flood Risk Management	Fremont, NE	FY24/25	TBD	<\$5M	SB
Lower Brule North Ecosystem Restoration Project #1	Lower Brule, SD	FY24/FY25	TBD	\$10M - \$20M	SB
Lower Brule North Ecosystem Restoration Project #2	Lower Brule, SD	FY24/FY25	TBD	\$10M - \$20M	SB
Deadmans Run Flood Risk Management	Lincoln, NE	1Q FY25	TBD	\$5M - \$10M	SB
Willow Creek Flood Risk Management	Missouri Valley, IA	FY25	TBD	\$5M - \$10M	SB

Provided for Information only

Formal request for proposal and invitation for bids will be publicized on the beta.SAM.gov website

POC: Drew Minert, Chief, Planning Branch; <u>Drew.D.Minert@usace.army.mil</u>or 402-995-2061





US Army Corps of Engineers ®

FY23/FY24 OPPORTUNITIES – CIVIL WORKS (CG and O&M)

Project Title	Project Location	Anticipated Advertisement	Anticipated NAICS	Estimated Dollar Value	Acquisition Plan (Set- Aside)
Internal Erosion Mitigation	Ft Randall Dam, SD	Q3 23	TBD	\$5M - \$10M	TBD
MATOC for BSNP repairs.	Missouri River, Ponca NE to Rulo NE	Q3/Q4 23	TBD	\$5M - \$10M	SB
Spillway Approach Dredging	Garrison Dam, ND	Q4 23	237990	>\$10M	Full & Open
Powerhouse Restroom Rehabilitation	Ft Randall Dam, SD	Q1 24	TBD	<\$500k	SB
Powerhouse Elevator Replacement	Ft Randall Dam, SD	Q2 24	TBD	\$500K - \$1M	SB
Missouri River Levee R562 Repair	Peru, NE	Q2 24	237990	\$40M-\$50M	TBD

Provided for Information only

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FY23/FY24 OPPORTUNITIES – CIVIL WORKS (Hydropower)

Project Title	Project Location	Anticipated Advertisement	Anticipated NAICS	Estimated Dollar Value	Acquisition Plan (Set- Aside)
Zebra Mussel Mitigation System Install	Oahe Dam, SD	Q3 23	238290	\$1M - \$5M	SB
Depressing Air System Replacement	Big Bend Dam, SD	Q3 23	238290	\$500K - \$1M	SB
Powerhouse 1 Draft Tube Stop Log Replacement	Ft Peck, MT	Q3 23	332312	\$1M - \$5M	SB
Station Battery Replacement	Ft Peck, MT	Q3 23	238290	<\$500k	SB
Switchyard Disconnect Switch Replacement	Oahe Dam, SD	Q3 23	237130	\$5M - \$10M	Full & Open
Outdoor Station Service Transformer B Installation	Ft Peck, MT	Q3 23	237130	\$5M - \$10M	Full & Open
Intake Blower Replacement	Ft Randall Dam, SD	Q3 23	237110	\$1M - \$5M	SB
Fire and Security System Replacement	Ft Peck, MT	Q1 24	561621	\$1M - \$5M	TBD
Powerhouse 1 Cubicle Room Switchgear Upgrade	Ft Peck, MT	Q1 24	238210	\$1M - \$5M	Full & Open
Intake Gate Cylinder Replacement	Gavins Point Dam, NE	Q2 24	TBD	\$1M - \$5M	TBD

Provided for Information only

Formal request for proposal and invitation for bids will be publicized on the beta.SAM.gov website

POC: Kayla Eckert Uptmor, Chief, Civil Works Branch; <u>Kayla.A.Eckert@usace.army.mil</u>or 402.995.2693 OR Gary Hinkle, Chief of Maint Eng & Mgmt Support Branch; <u>Gary.A.Hinkle@usace.army.mil</u>or 402.995.2495





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Chief, Directorate of Contracting

Traci Evans, Acting 402.995.2047





2023 QUALITY INITIATIVES

CREATING A STRONGER CULTURE OF QUALITY

Pete Sturdivant Chief of Engineering Division, Omaha District U.S. Army Corps of Engineers June 1, 2023

"The views, opinions and findings contained in this report are those of the authors(s) and should not be construed as an official Department of the Army position, policy or decision, unless so designated by other official documentation."







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QUALITY

is as important as SCHEDULE and BUDGET

VISION FOR QUALITY MANAGE





18

"The bitterness of poor quality remains long after the sweetness of meeting cost and schedule is forgotten" - Pete Perez





- Is Quality held in the same regard within your organization as total project volume? Are we messaging how much work we do or how well we do it?
- How are you measuring quality? What metrics are you using?
- How are you ensuring consistent delivery of quality products and services?



PROBLEM STATEMENTS



- A/E designs have lacked rigorous USACE Quality Assurance reviews
- D/B designs have lacked rigorous USACE Quality Assurance reviews
- In-house designs have lacked rigorous Quality Control and Quality Assurance reviews
- Construction work has lacked rigorous project-specific Quality Assurance Surveillance Plans
- **Bottom Line:** What should we do collectively as design and construction professionals to improve the Quality of our products and services?



E&C STRATEGY MAP

Meeting the Nation's Engineering Needs and Preparing for the Uncertainty of the Future

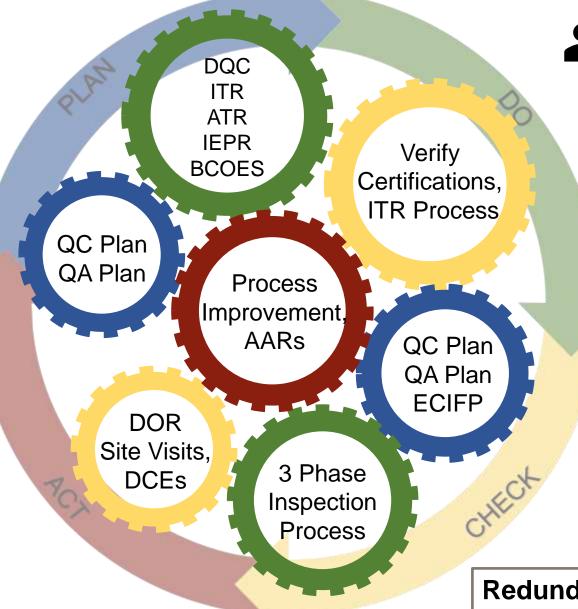


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	oughest challenges	strengthen our Nation's security, energiz	ze the economy, and reduce disas	ter
			Desired Outcomes	
Interprise Operating	<u>(1) Deliver Qu</u>	ality Consistently		
Challenges	Purpose: Safe program/project execution	with focus on quality, cost, and schedule	Increased Accountability	
	Emphasize "Back to Basics"	KM/Lessons Learned		
Adequate Training	Reinforce Systems of Redundancy	Optimize Standardization (design,	Delivery of quality projects that effectively meet	
Aversion to Risk	 Embed Quality throughout life-cycle Establish/Track Quality Metrics 	 process) Embrace Risk Informed Decision Making N 	requirements	
Aversion to Risk				Desired
Climate	(2) Develop and	d Enable Workforce	Versatile, agile, technically-	End State
Change/Resiliency			exceptional workforce	
Competency Gaps	<u>Purpose</u> : Acquire, develop and enable our	workforce through effective tools and resources		Affirmation
Competing Priorities	Basic Assessment of Technical Skills	Establish exchange program	Mission-ready organization	world-clas Engineerin
	 Staff aggressively (WF/WL, regional interdependency, strategic hiring) 	 Industry cross-pollination (embedded) Recognize excellence 	with enterprise capacity to	and
Culture of Quality	 Train for the future 	Utilize CEI-CF (formerly CP-18)	take on challenges	Constructio
Cybersecurity	(Certify Professionals)	Provide state of the art tools/IT		organizatio
Imbalanced	(2) Increase Collaborat	ion and Lavarage Inconvity	Culture of dedicated public	that deliver
Workforce		ion and Leverage Ingenuity	service	world-clas: projects
Operational Tempo	Purpose: Getting the right information to the	ne right people at the right time		projecto
Operational Tempo	Engineering Without Borders (Regional	 Technical Innovation Forum 	Manage risk to	
(Post) Pandemic-	Business Centers)	Guidance and Policy Garmaliae feedback leaves	stakeholders and federal	
Telework Posture	 Leverage enterprise, CoPs, and CXs Encourage creativity and innovation 	Formalize feedback loopsEmbrace acquisition alternatives	government	
			Preferred partner of industry and stakeholders	



BUILDING ON QUALITY PRINCIPLES



Questions Leaders Must Ask

- ✓ Do all schedules account for quality processes?
- ✓ Does the team have the necessary expertise?
- $\checkmark\,$ Has the team invested time in up-front planning?
- Does the team have the resources (budget, personnel) to adequately mitigate risk?
- Is the project delivery team communicating with stakeholders, centers of expertise, and the chain of command?
- ✓ If realized, what are the consequences of the quality risk you are underwriting?

Redundancy in USACE quality processes reduces risk.



OMAHA DISTRICT INITIATIVES



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- Build the Bench aggressive recruitment and retention (Omaha 2025)
 - Special Salary Rate to help us bring talent into USACE
 - Get Engineering staff into field offices across District
- Back to Basics improving review of In-House and A/E designs (DBB and DB)
 - Is the design meeting Code and RFP (customer) requirements?
 - Tech Lead Training for staff
- Utilize matrixed design teams of USACE and AE professionals
- Identify and mitigate Risk through project life cycle and beyond
- Utilization of ECI/IDaC, Integrated Design/Construction tools

I want to hear from you – best practices, processes and initiatives!



FEEDBACK PLEASE!



- Share your best practices with me <u>Peter.I.Sturdivant@usace.army.mil</u>
- Assistance organizing a "Quality Summit" in Summer of 2023

QUESTIONS?

THANK YOU!

