

USACE - OMAHA DISTRICT PROGRAM

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Omaha District

OMAHA DISTRICT | PROGRAM OVERVIEW



MISSION STATEMENT

The Omaha District, with over 87 years of experience, delivers quality engineering solutions in a timely and cost-effective manner. Through collaboration with our partners to secure the Nation, energize the economy, reduce disaster risk, protect our environment, and manage water resources.

122 COUNTRIES GLOBALLY



MAJOR DAMS

CIVIL WORKS

REGULATORY

MILITARY



1250+ EMPLOYEES

\$1.6+ BILLION PROGRAM

53 FEDERALLY RECOGNIZED TRIBES

LARGEST CORPS DISTRICT IN THE CONTINENTAL U.S.

26 MILITARY INSTALLATIONS

(\$500M)



CIVIL WORKS MISSION

Challenging and varied mission areas that include flood risk management, hydropower production, emergency management, ecosystem restoration, cultural resource protection, navigation support, and a robust regulatory responsibility.

(\$700M)



MILITARY CONSTRUCTION MISSION

Vital district function that provides design, construction, and revitalization of facilities essential to our Nation's defense. We routinely support overseas contingency operations while supporting and meeting the needs of our 26 military installations.

(\$250M)



ENVIRONMENTAL REMEDIATION MISSION

Important mission area that reduces environmental contamination risk by protecting human health and restoring damaged ecosystems. This essential program focuses on the cleanup of contaminated sites across a variety of federal programs. Omaha District supports more than 550 projects across 41 states.

(\$450M)



SPECIAL PROJECTS MISSION

Agile and flexible program that provides cost-reimbursable support to other federal agencies in the field of homeland security and defense, rapid disaster and infrastructure response, and technical expertise in DoD fueling systems.

1616 Capitol Ave.,
Omaha, NE 68102

WWW.NWO.USACE.ARMY.MIL

1-888-835-5971



Flood Risk Management



658 miles of levees

27 dam & reservoir projects to reduce flood risk

72+ MILLION acre-feet (MAF) of water managed daily

\$15.3 BILLION in damage prevented since construction

Hydropower



6 Missouri River plants

2,501 MW of installed capacity from 36 turbines

11% of total USACE capacity

\$223 MILLION average market value

Regulatory



4,000+ annual Section 404/10 permits

600+ jurisdictional determinations annually

500 acres of wetland restoration annually

90% national permits within 60 days

Emergency Management



635 flood response volunteers since 2011

49 response actions since 2010

240 hurricane/Blue Roof volunteers since 2017

237 Iraq/Afghanistan deployments since 2001

Recreation



238 recreation areas

75+ MILLION visitor hours

154K volunteer hours

2 CLASS A visitor centers

Environmental Stewardship



1.5+ MILLION acres of fee-owned property

6,600+ miles of shoreline

5,000+ cultural resource sites

53 federally-recognized Tribes

Navigation



3,000+ river structures maintained

247 miles of inland navigation

223 MILLION ton-miles of commerce annually

\$432M in commerce moved

Engineering Expertise



- Center of Standardization
- Access Control Points
 - Religious Facilities

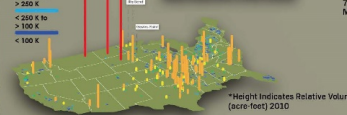
Mandatory Centers of Expertise

- Petroleum Oil & Lubricants Systems
- Protective Design Center
- Transportation Systems Center
- Env. & Munitions Center
- Dam Safety Production Center

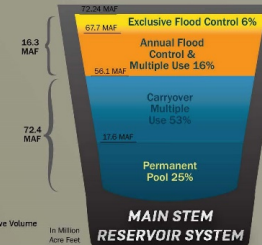
Technical Center of Expertise

- Interior Design & Space Planning
- Rapid Response

TOP 3 USACE STORAGE CAPACITY RESERVOIRS



*Height indicates Relative Volume (acre-feet) 2010
In Million Acre Feet



FORT PECK DAM & LAKE
Total Storage: 18.46 MAF
Total Flood Control Storage: 3.66 MAF
22.5% of System Flood Control Storage



GARRISON DAM/LAKE SAKAKAWEA
Total Storage: 23.4 MAF
Total Flood Control Storage: 5.71 MAF
35.0% of System Flood Control Storage



OAHE DAM & LAKE
Total Storage: 22.98 MAF
Total Flood Control Storage: 4.32 MAF
26.5% of System Flood Control Storage



BIG BEND DAM/LAKE SHARPE
Total Storage: 1.81 MAF
Total Flood Control Storage: 0.18 MAF
1.1% of System Flood Control Storage



FORT RANDALL DAM/LAKE SHARPE
Total Storage: 5.29 MAF
Total Flood Control Storage: 2.29 MAF
14.1% of System Flood Control Storage



GAVINS POINT DAM/LEWIS & CLARK LAKE
Total Storage: 0.43 MAF
Total Flood Control Storage: 0.13 MAF
0.8% of System Flood Control Storage

www.facebook.com/OmahaUSACE

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OMAHA DISTRICT SPOTLIGHT

Omaha Specific Characteristics

- >2,300 projects executed annually
- >750,000 miles²
- ~ 60 office locations across 10 states
- 27 Dams (6 mainstem dams)
- 247 miles river navigation
- 658 miles of levees
- 284 Recreation Areas
- 6,627 miles of shoreline
- Real Estate Services in 10 states
- Regulatory Program in 6 states; with >5,000 apps annually
- 53 Federally-recognized Tribal Nations (29 on the Missouri River System)



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OMAHA DISTRICT SPOTLIGHT

Centers of Expertise

- Protective Design MCX
- Transportation MCX
- Fuels Systems MCX
- Rapid Response CX
- Interior Design CX
- Military Munitions Design Center
- Dam Safety Production Center

Centers of Standardization

- Religious Facilities COS
- Access Control Points COS



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OMAHA DISTRICT BUSINESS LINES

CIVIL WORKS (\$425M)

- Flood Risk Reduction, Navigation, Hydropower
- Water Supply, Water Quality, Recreation, Irrigation
- Fish & Wildlife, Regulatory, Ecosystem Restoration
- Flood Control and Coastal Emergencies (FCCE)

MILITARY CONSTRUCTION (\$750M)

- Design & Construction Management
- 10 Active Air Force Installations
- 1 Air Force Reserve Installation
- 1 Army Installation & 1 Reserve
- 3 Army Ammunition Plants
- 2 Major Reserve Commands

ENVIRONMENTAL REMEDIATION (\$240M)

- Environmental Remediation (IRP)
- Environmental Compliance (EQ)
- Military Munitions Response Program (MMRP)
- Formerly Used Defense Sites (FUDS)
- Advisory and Assistance Services (A&AS)

SPECIAL PROJECTS (IIS) (\$550M)

- DLA Fuels Program & SRM CONUS/OCONUS
- MILCON SRM, EPA
- Rapid Response TCX
- Protective Design, Fuels POL, & Transportation Systems ⁶MCX



Includes projects outside NWO boundaries and reimbursable stakeholders



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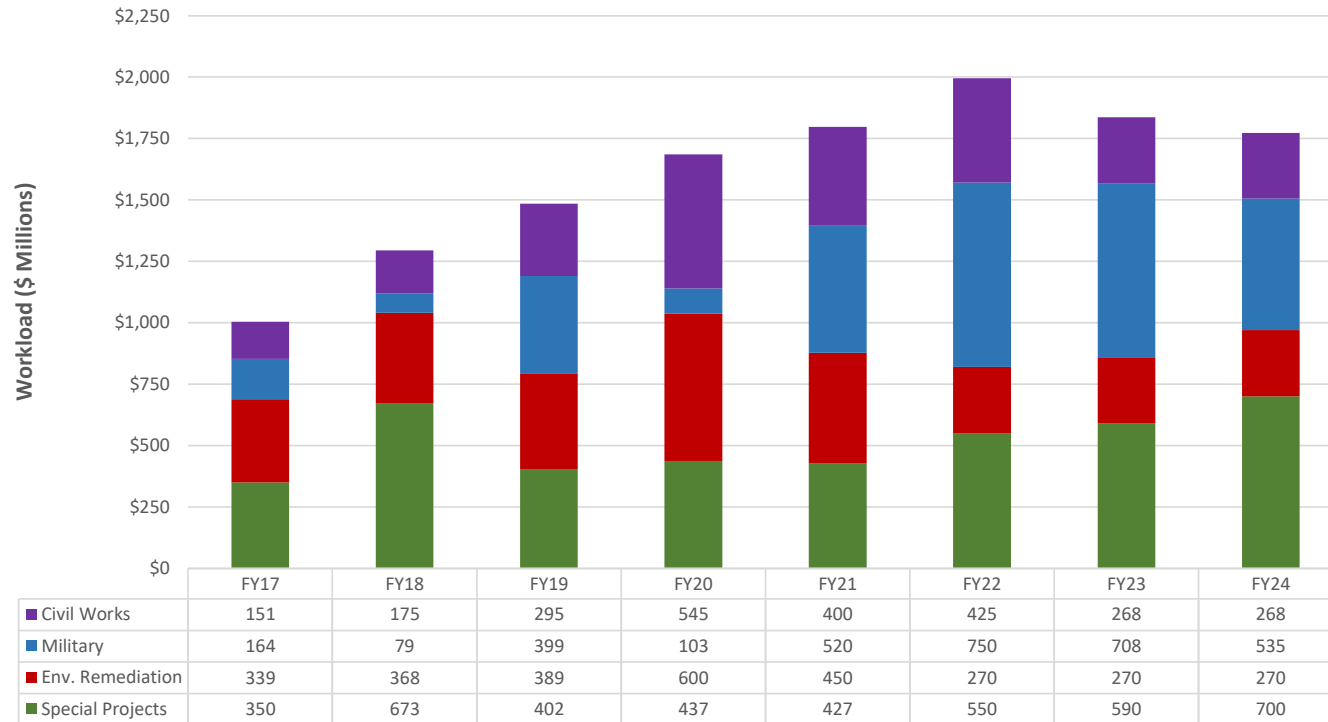


OMAHA DISTRICT PROGRAM WORKLOAD

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Total District Program Assessment (NWO)

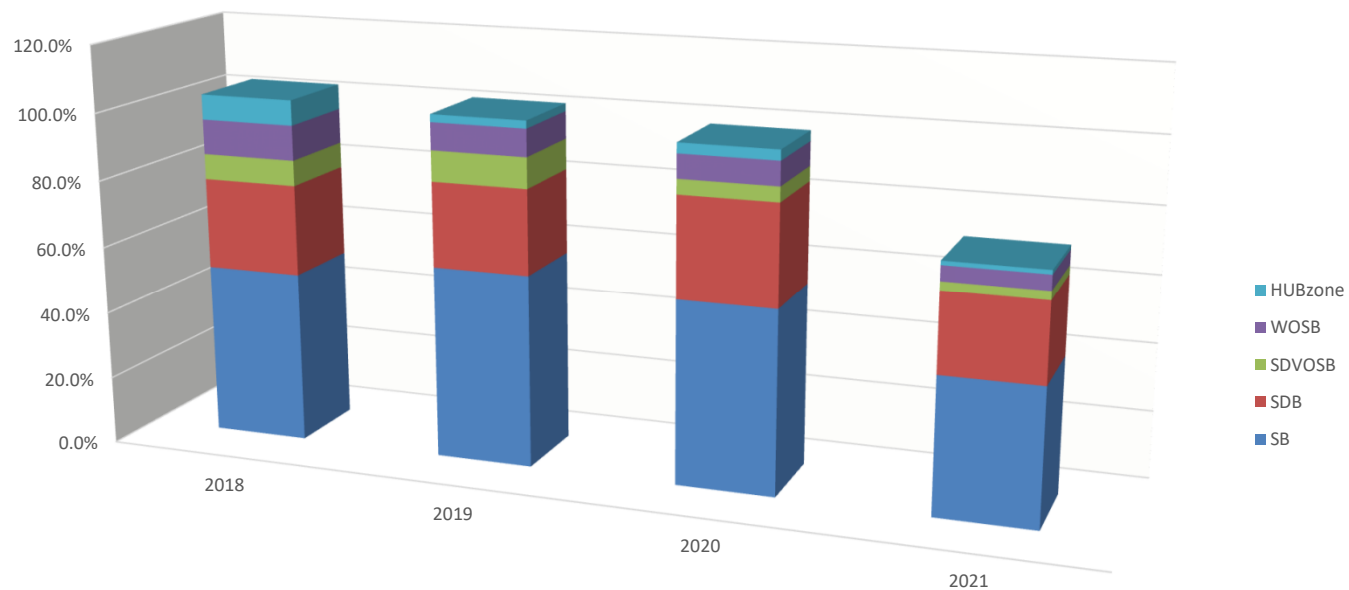
As of: March 2022



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PRIME CONTRACTING SB GOALS ACHIEVEMENT



FY22 SB Targets	
SB	30%
SDB	15%
SDVOSB	3%
WOSB	3%
HUBzone	1%

	2018	2019	2020	2021
HUBzone	7.5%	2.3%	3.1%	1.3%
WOSB	10.4%	8.1%	7.1%	4.5%
SDVOSB	7.6%	9.1%	4.4%	2.6%
SDB	27.1%	25.4%	30.0%	23.5%
SB	50.8%	57.1%	54.3%	40.3%



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CONTRACT TOOLBOX – PROACTIVE, SUSTAINABLE & DISCIPLINED APPROACH

- **Active Contract Inventory: 28 AE IDCs, 112 SATOCS, 55 MATOCS (\$16.99B Capacity)**
- **In-Process Contract Inventory: 11 MATOCS, 7 SATOCS (\$1.23B in Planned Capacity)**
- **In FY21, 29% of program (\$) was executed via Task Order on District MATOC/SATOCs (FY20 percentage was 42%)**
- **In FY21:**
 - Task Orders: 317 (\$353M)
 - Definitive Contracts: 56 (\$473M)
 - Modifications: 1355 (\$440M)
 - Purchase Orders: 113 (\$18M)
 - BPA Call Orders: 0 (\$0K)
 - GSA Federal Supply Schedule Orders: 5 (\$2.3M)



Data date: - 27 APR 2022. Slide prepared by NWO Acquisition Support Team (AST).

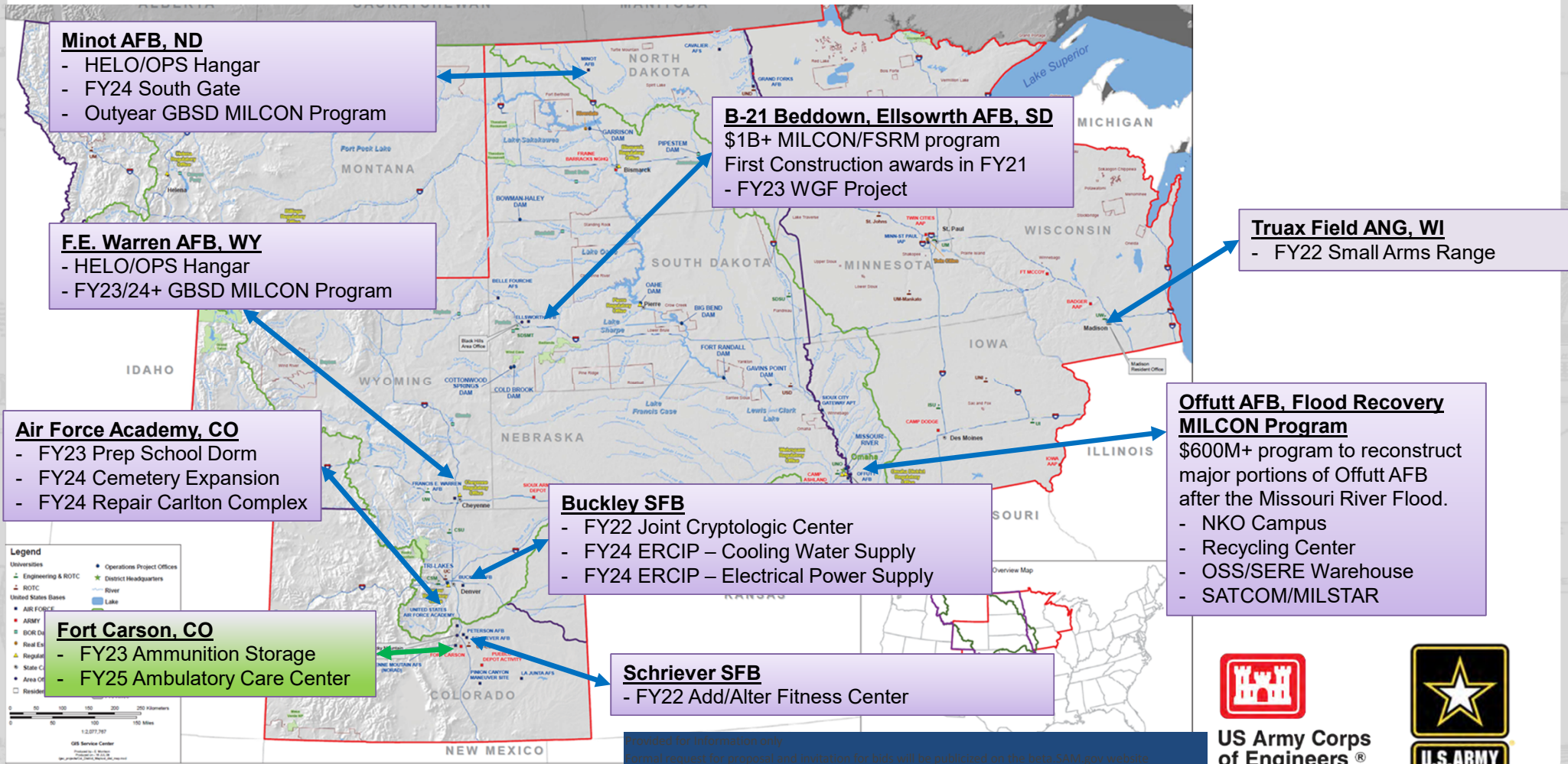
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Omaha district MILCON program highlights



Provided for information only
 Central request for proposal and invitation for bids will be published on the beta SAM.gov website



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FY22 OPPORTUNITIES – MILITARY CONSTRUCTION PROGRAM

Project Title	Project Location	Anticipated Advertisement	Estimated Dollar Value	Acquisition Plan (Set-Aside)
SATCOM/MILSTAR	Offutt AFB, NE	Q4 FY22	\$25M - \$100M	Unrestricted
D/B NKO Main Campus	Offutt AFB, NE	Q3 FY22	\$250M - \$500M	Unrestricted (2 phase D/B)
OSS/SERE Warehouse	Offutt AFB, NE	Q4 FY22	\$5M - \$10M	SB
D/B Small Arms Range	Truax Field, WI	Q3 FY22	\$5M - \$10M	TBD
B-21 Radio Frequency Facility	Ellsworth AFB, SD	Q4 FY22	\$25M - \$100M	Unrestricted
Joint Cryptologic Center Expansion	Buckley SFB, CO	Q4 FY22	\$10M - \$25M	SB

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FY23 OPPORTUNITIES – MILITARY CONSTRUCTION PROGRAM

Project Title	Project Location	Anticipated Advertisement	Estimated Dollar Value	Acquisition Plan (Set-Aside)
Emergency Power Plant Fuel Storage	Cavalier SFS	Q2 FY23	\$10M - \$25M	TBD
B-21 Phase Hangar	Ellsworth AFB, SD	Q4 FY23	\$100M - \$250M	Unrestricted
B-21 Fuel Systems Maintenance Dock	Ellsworth AFB, SD	Q4 FY23	\$25M - \$100M	Unrestricted
Weapons Generation Facility – F	Ellsworth AFB, SD	FY23	\$100M - \$250M	Unrestricted
B-21 Weapons Release Systems Shop	Ellsworth AFB, SD	FY23	\$10M - \$25M	TBD
B-21 Weapons Loader Training Facility	Ellsworth AFB, SD	FY23	\$10M - \$25M	TBD
GBSD Integrated Command Center	F.E. Warren AFB, WY	FY23	\$10M - \$25M	Unrestricted
GBSD Missile Handling Complex	F.E. Warren AFB, WY	FY23	\$25M - \$100M	Unrestricted
Ammunition Storage Structure	Ft Carson, CO	Q2 FY23	\$5M - \$10M	SB
Prep School Dorm	USAFA	FY23	\$25M - \$100M	SB

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FY24+ OPPORTUNITIES – MILITARY CONSTRUCTION PROGRAM

Project Title	Project Location	Anticipated Advertisement	Estimated Dollar Value	Acquisition Plan (Set-Aside)
ERCIP Redundant Power	Buckley SFB, CO	FY24	\$5M - \$10M	TBD
ERCIP Cooling Water Supply	Buckley SFB, CO	FY24	\$5M - \$10M	TBD
Cemetery Expansion	USAFA	FY24	\$1M - \$5M	SB
Repair Carlton House (Family Housing)	USAFA	FY24	\$5M - \$10M	TBD
GBSD Integrated Training Center	F.E. Warren AFB, WY	FY24	\$25M - \$100M	Unrestricted
Microgrid W/ 3.5MW Geothermal Generation	F.E. Warren AFB, WY	FY24	\$25M - \$100M	Unrestricted
GBSD Consolidated Maintenance Facility	F.E. Warren AFB, WY	FY25	\$100M - \$250M	Unrestricted
B-21 Environmental Protection Shelters	Ellsworth AFB, SD	FY25	\$25M - \$100M	TBD
B-21 Alert Apron Expansion	Ellsworth AFB, SD	FY25	TBD	TBD
B-21 ADAL Ops 1	Ellsworth AFB, SD	FY25	\$10M - \$25M	TBD
Ambulatory Care Center	Ft Carson, CO	FY25	\$25M - \$100M	TBD

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FY22-23 OPPORTUNITIES – SPECIAL PROJECTS

Project Title	Project Location	Anticipated Advertisement	Anticipated NAICS	Estimated Dollar Value	Acquisition Plan (Set-Aside)
Repair Runway 11/29...1/19	Ft. McCoy	Q4 FY22	541330	\$2M-\$5M	Full and Open, Best Value
Renovate Dorm 131	Minot AFB	Q4, FY22	237310	\$3M-\$7M	Small Business Set Aside
B-21 Renovate PRIDE Hangar	Ellsworth AFB	Q3 FY22	237310	\$10M-\$25M	Small Business Set Aside
Field House, Ph 3	USAFA	Q1 FY23	237310	\$45M-\$60M	Full and Open, Best Value
Sijan Hall, Ph 1	USAFA	Q4 FY23	237310	\$100M- \$130M	Full and Open, Best Value
B-21 Armament Shop	Ellsworth AFB	Q4 FY23	237310	\$10M - \$25M	TBD
B-21 Weapons Loader Training Facility	Ellsworth AFB	Q4 FY23	237310	\$10M - \$25M	TBD
Design-Build Ft Harrison Central Utility Plant and Parking Structure	Ft Harrison VAMC, MT	Q4 FY23	236220	\$65M-75M	TBD
Kinfe River-Elbee Bend Bank Stabilization	Knife River Indian Villages National Historic Site (NHS), ND	Q1 FY23	237310	\$6M-8M	Small Business Set-Aside
Construct Dairy Forage Research Center	Prairie du Sac, WI	Q4 FY23	236220	\$55M-65M	TBD



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FY22 OPPORTUNITIES – ENVIRONMENTAL REMEDIATION

Project Title	Project Location	Anticipated Advertisement	Anticipated NAICS	Estimated Dollar Value	Acquisition Plan (Set-Aside)
ECS MEGA MATOC	NWD & Existing Customers	In Source Selection	541620	\$45M-\$60M	SB
ERS NON-MEGA SATOC	NWD & Existing Customers	In Source Selection	562910	\$45M-\$60M	8(a)
ECS NON-MEGA SATOC	NWD & Existing Customers	In Source Selection	541620	\$10M - \$25M	8(a)
ECS NON-MEGA SATOC	NWD & Existing Customers	In Source Selection	541620	\$10M - \$25M	8(a)
A&AS SATOC	NWD & Existing Customers	Q4 FY22	541990	\$45M-\$60M	8(a)
ECS & ERS NON-MEGA SATOCs (1)	NWD & Existing Customers	FY21-FY24	541620 & 562910	Varies (Total is \$249M)	Multiple Pools (SB, 8(a), WOSB, SDVOSB, HUBZ)
ERS NON-MEGA MATOCs	NWD & Existing Customers	TBD	562910	Varies, TBD	Multiple SB Pools TBD (SB, 8(a), WOSB, SDVOSB, HUBZone)

(1) SAME ACTION AS SHOWN on AST SLIDE

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FY22 OPPORTUNITIES – CIVIL WORKS

Project Title	Project Location	Anticipated Advertisement	Anticipated NAICS	Estimated Dollar Value	Acquisition Plan (Set-Aside)
Bank Stabilization	Garrison, Ft. Randall, Big Bend Dams	Q2/3 FY22	237990	\$1M - \$5M	TBD
Tailrace Bulkhead Replacement	Gavins Point, SD	Q2/3 FY22	332312	\$1M - \$5M	Full & Open
Butterfly Value Rehab	Ft Peck, MT	Q3 FY22	237990	\$1M - \$5M	Full & Open
Bank Stabilization	Missouri River	Q3 FY22	TBD	\$45M-\$60M	TBD
Generator Air Coolers	Gavins Point, SD	Q4 FY22	237990	\$1-\$5M	TBD
Roof Repair	Garrison Dam, ND	Q4 FY22	TBD	\$1M - \$5M	TBD
Spillway Modification	Pipestem Dam, ND	Q4 FY22	237990	\$100M - \$250M	TBD
Bridge Crane Rail Replacement	Ft Peck, MT	Q4 FY22	TBD	\$500K-\$1M	TBD
St. Vrain Creek Flood Risk Project	Longmont, CO	Q4 FY22	237990	\$5M - \$10M	SB

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ACQUISITION SUPPORT TEAM (AST) - Planned MATOC/SATOC Solicitations FY22(Q4)-FY23(Q4)

Acquisition Designation	Geography	Anticipated Advertisement	Anticipated NAICS	Capacity Estimate	Acquisition Plan (Set-Aside)
2 x Rapid Disaster & Infrastructure (RD12) MATOCs	U.S.	FY22 (Q4)/FY23 (Q4)	236220	\$149M/\$499M	SDVOSB/SB
Rapid Response (RR6) SATOC	CONUS/OCONUS	FY22(Q3/4)	562910	\$35m	8(a)
2 x FSRM DB/DBB MATOCs	NWD	FY23(Q2)	236220	\$135M/\$25M	8(a)/HUB
A-E Security and Renovation Design MATOC	CONUS/OCONUS	FY22(Q4)	541330	\$30M	TBD
Multiple ECS & ERS Non-MEGA SATOCs/MATOCs	NWD & EXISTING CUSTOMERS	FY22-FY23	541620 & 562910	Varies/TBD	SB, HUB, WOSB, SDVOSB
AE Military & Civil MATOC	NWD	FY22(Q4)/FY23(Q1)	541330	\$56M	WOSB
AE Fuels Leak Detection MATOC/SATOC	CONUS/OCONUS	FY23(Q2/Q3)	541330	TBD	TBD

Provided for Information only. Chart reflects current acquisition plans and is subject to change. Formal request for proposal and invitation for bids will be publicized on the beta.SAM.gov Website

NWD – Northwestern Division

OCONUS – Outside Continental United States

CONUS – Continental United States



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Omaha SAME Industry Days

Dates: May 31-June 2, 2022

New location for 2022: CHI Health Center, Downtown Omaha

- 31 May – Golf tournament and Reception
- 01 June – Opening remarks, keynote speaker, and industry presentations
- 02 June – Omaha District presentations by District Leadership
 - USACE Omaha District Division Chief Presentations and Panel Q & A

Monitor the Omaha SAME Post website for more details:

<https://www.same.org/omaha>



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OMAHA DISTRICT ONLINE

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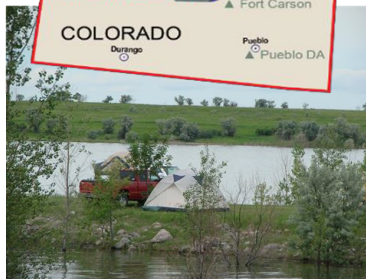
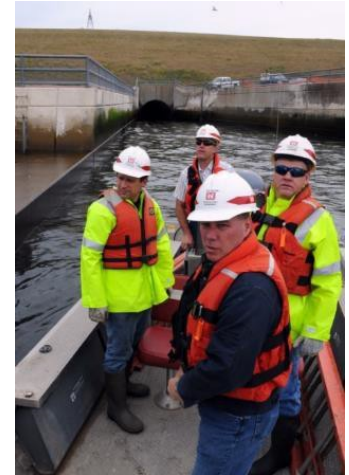
DVIDS: www.dvidshub.net/unit/OmahaUSACE



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QUESTIONS?



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