

US ARMY CORPS OF ENGINEERS KANSAS CITY DISTRICT PROGRAMS

Arthur Saulsberry
Chief, Small Business Programs
Kansas City District
12 May 2021

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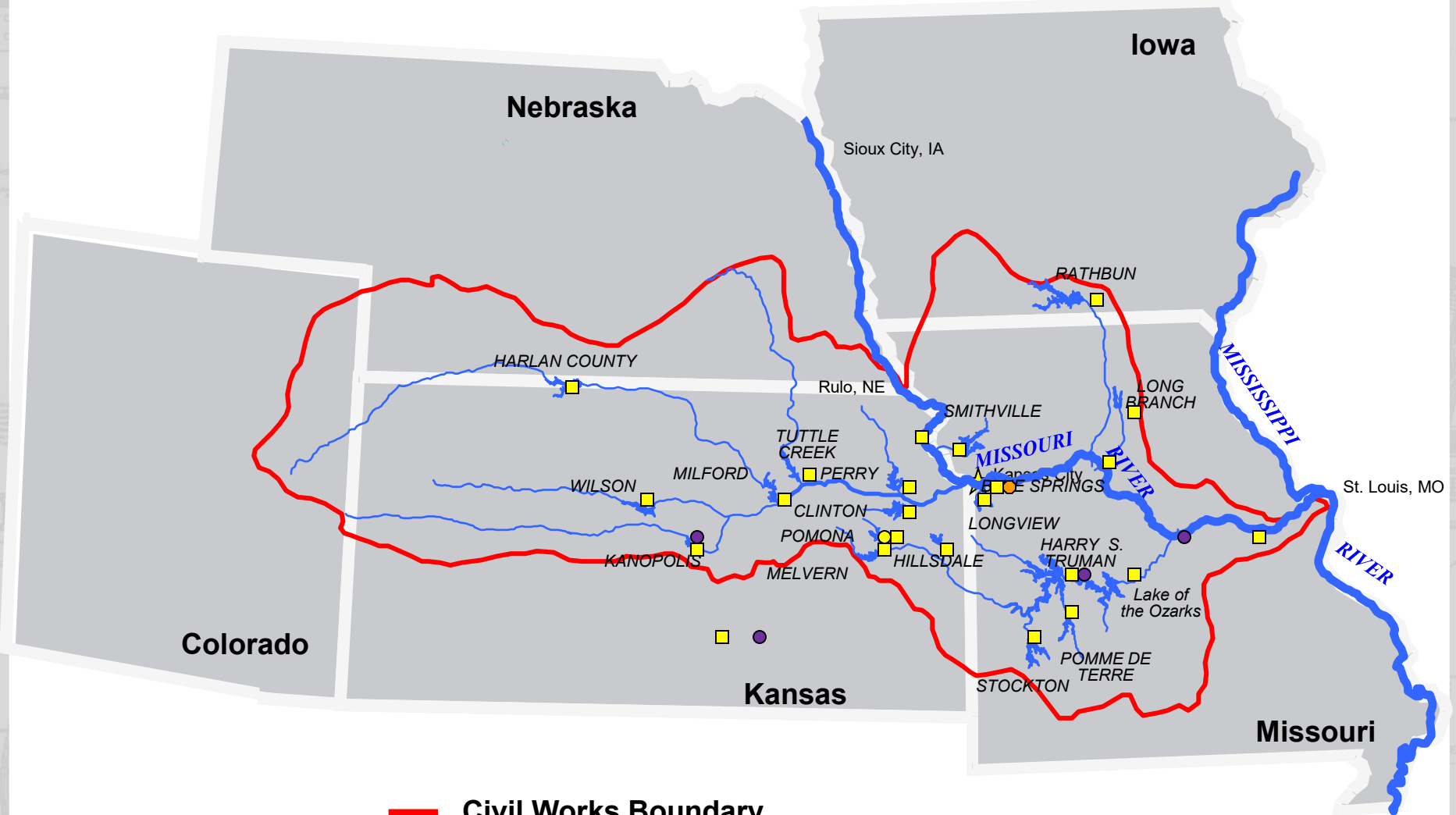


AGENDA

- Kansas City District Missions
- Program Trends
- Civil Works Priorities
- Military Program Priorities
- Environmental Program Priorities
- Questions / Discussion



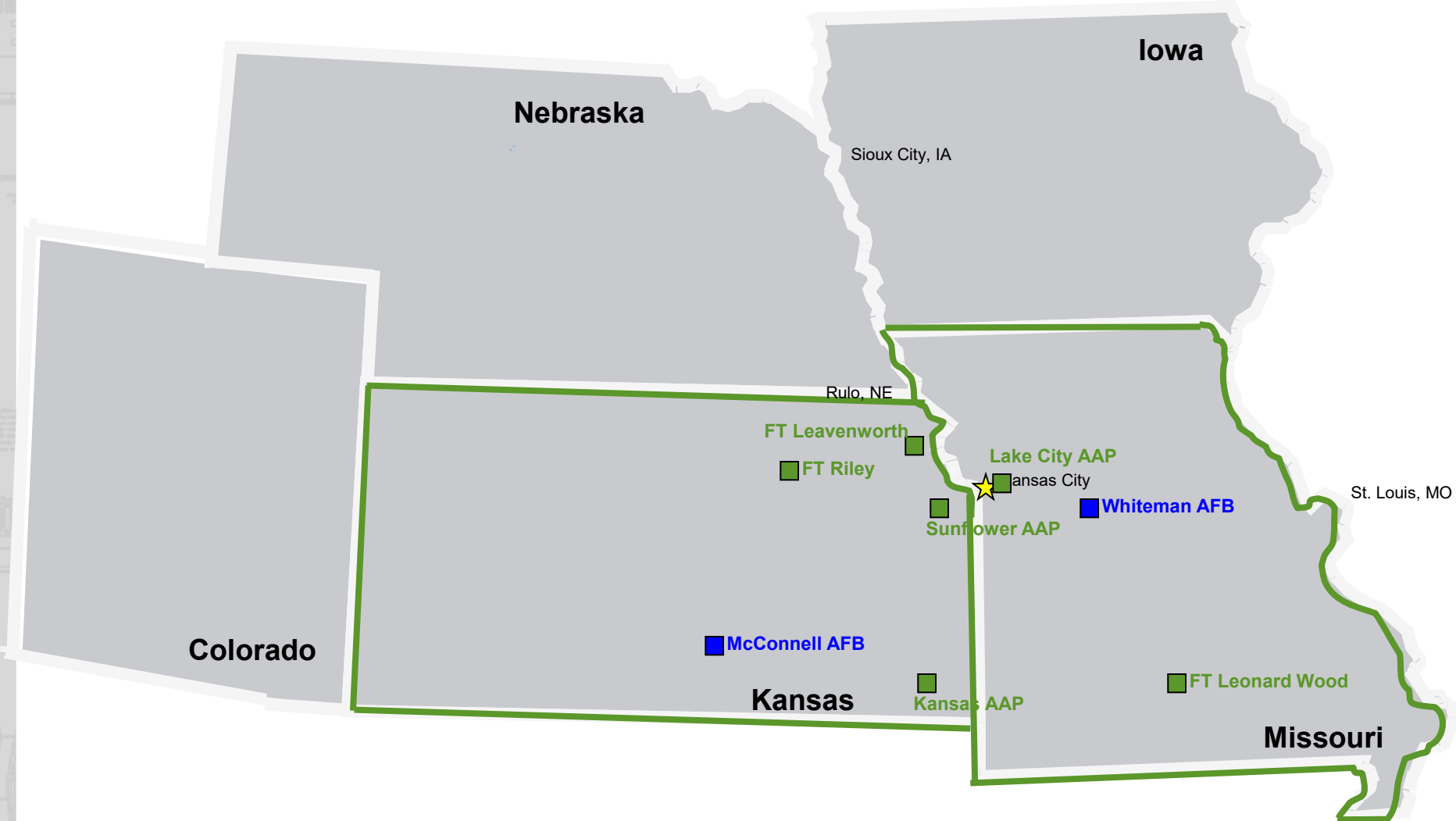
Kansas City District – Civil Works Boundary



-  Civil Works Boundary
-  Operations Projects
-  Regulatory Offices
-  Missouri River Area Office



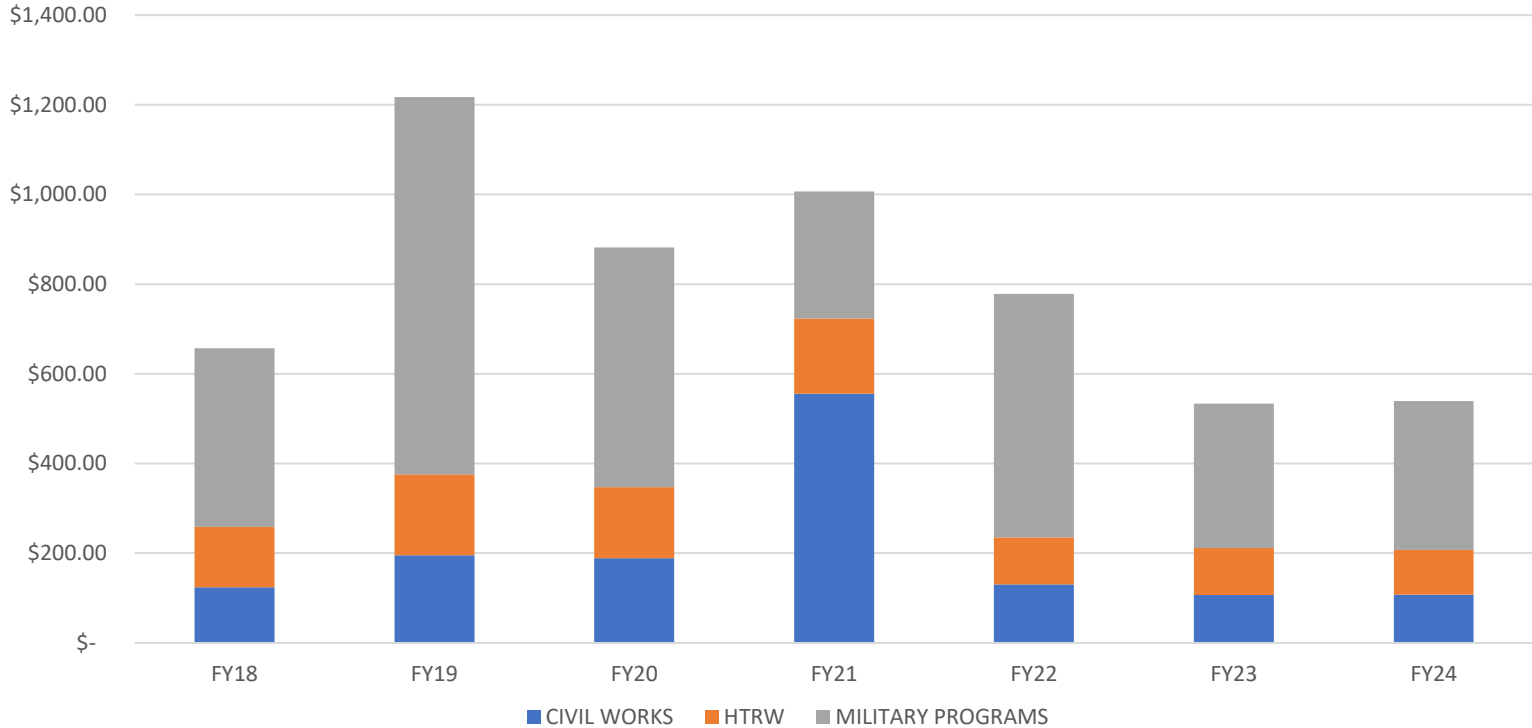
Kansas City District – Military Boundary



-  Military Works Boundary
-  US Army Installations
-  US Air Force Bases



NWK DISTRICT WORKLOAD TREND



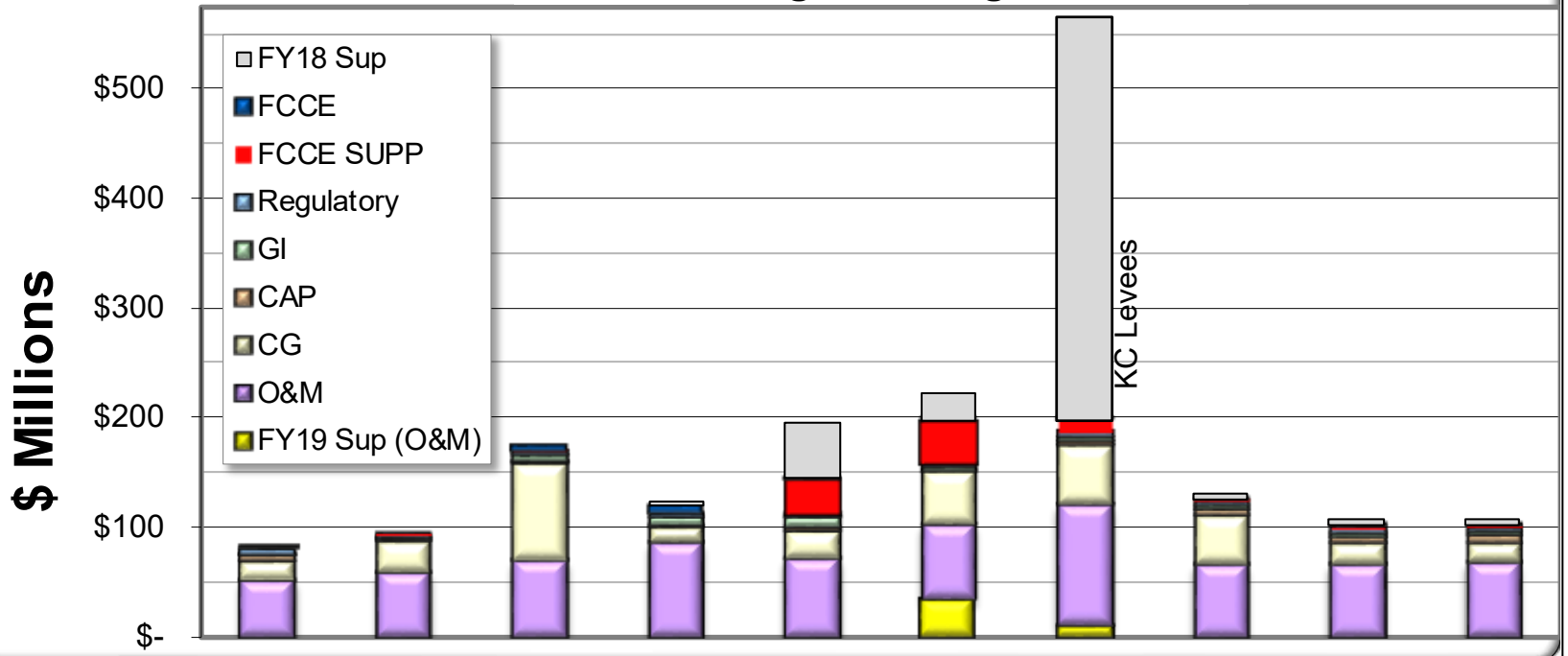
	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CIVIL WORKS	\$ 124.14	\$ 194.97	\$ 189.20	\$ 555.40	\$ 130.40	\$ 106.60	\$ 107.50
HTRW	\$ 134.38	\$ 180.60	\$ 157.99	\$ 168.36	\$ 105.00	\$ 105.00	\$ 100.00
MILITARY	\$ 398.59	\$ 841.62	\$ 534.53	\$ 282.88	\$ 542.81	\$ 321.90	\$ 331.81
TOTALS	\$ 657.11	\$ 1,217.19	\$ 881.72	\$ 1,006.64	\$ 778.21	\$ 533.50	\$ 539.31



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NWK CW Program Obligation Trend



	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
FCCE	\$ -	\$ -	\$ 5.00	\$ 7.39	\$ 0.59	\$ 0.58	\$ 0.65	\$ 0.67	\$ 0.68	\$ 0.68
FCCE SUPP	\$ -	\$ 1.00	\$ 0.50	\$ -	\$ 30.9	\$ 38.1	\$ 11.00	\$ 1.00	\$ 1.10	\$ 1.20
Regulatory	\$ 3.90	\$ 3.90	\$ 3.70	\$ 4.06	\$ 4.07	\$ 4.36	\$ 4.40	\$ 4.40	\$ 4.50	\$ 4.60
GI	\$ 1.56	\$ 1.70	\$ 5.26	\$ 7.06	\$ 7.78	\$ 3.30	\$ 3.50	\$ 3.50	\$ 3.60	\$ 3.70
CAP	\$ 4.12	\$ 0.52	\$ 2.09	\$ 1.83	\$ 3.68	\$ 1.00	\$ 4.80	\$ 5.00	\$ 6.00	\$ 6.00
CG	\$ 18.71	\$ 29.26	\$ 88.58	\$ 14.48	\$ 26.15	\$ 47.92	\$ 52.89	\$ 45.84	\$ 19.73	\$ 19.33
FY18 Sup				\$ 4.00	\$ 51.00	\$ 25.80	\$368.20	\$ 5.00	\$ 5.00	\$ 5.00
O&M	\$ 51.00	\$ 58.60	\$ 68.80	\$ 85.32	\$ 70.80	\$ 68.18	\$110.00	\$ 65.00	\$ 66.00	\$ 67.00
FY19 Sup (O&M)						\$ 33.48	\$ 10.10	\$ -	\$ -	\$ -
CW TOTALS	\$ 79.29	\$ 94.98	\$173.93	\$124.14	\$194.97	\$ 189.2	\$ 555.4	\$ 130.4	\$ 106.6	\$ 107.5
	Actual	Actual	Actual	Actual	Actual	Actual	Projected	Projected	Projected	Projected



CIVIL WORKS – LEVEES AND FLOOD RISK PROJECTS

Levee Rehab (~60 contracts) (SB)

- Values: \$100k-5M ea.
- Acquisition Strategy: Design/Bid/Build
- 95% Advertised as of May 2021
- 70% Construction Complete as of May 2021

Manhattan, KS Levee Raise Construction (unrestricted)

- Value: \$10M to \$20M
- Acquisition Strategy: Design/Bid/Build
- Anticipated Solicitation: FY21Q3
- Anticipated CONSTRUCTION Award: FY21Q4

St. Joe, MO Levee Raise North of 36 Hwy Construction (unrestricted)

- Value: \$10M - \$20M
- Acquisition Strategy: Design/Bid/Build
- Anticipated Solicitation: FY22
- Anticipated CONSTRUCTION Award: FY22

Lower MO River Study – various AE opportunities TBD

- Value: \$3 Mil with potential for spin-off studies
- Acquisition Strategy: TBD

SB – Anticipated to be solicited to small businesses.



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CIVIL CONTRACT STATUS – LAKES AND DAMS

Smithville Lake Stilling Basin Wall Drains (SB)

- Value: \$500k - \$1M
- Acquisition Strategy: Design/Bid/Build
- Solicited: FY21Q3
- Anticipated CONSTRUCTION Award: FY21Q4

Harlan County Lake Sewer Lagoon (SB)

- Value: <\$1M
- Acquisition Strategy: Design/Bid/Build
- Anticipated Solicitation: FY22
- Anticipated CONSTRUCTION Award: FY22

Hillsdale Lake Rip Rap (SB)

- Value: <\$500k
- Acquisition Strategy: Design/Bid/Build
- Anticipated Solicitation: FY21Q4
- Anticipated CONSTRUCTION Award: FY21Q4

Tuttle Creek Lake Rip Rap (SB)

- Value: \$1 to \$5 Mil
- Acquisition Strategy: Design/Bid/Build
- Anticipated Solicitation: FY21Q3
- Anticipated CONSTRUCTION Award: FY21Q3

Harlan County Lake CMP and Culvert Replacement (SB)

- Value: <\$500k
- Acquisition Strategy: Design/Bid/Build
- Anticipated Solicitation: FY21Q4
- Anticipated CONSTRUCTION Award: FY21Q4

Wilson Lake Relief Wells (SB)

- Value: <\$1M
- Acquisition Strategy: Design/Bid/Build
- Anticipated Solicitation: FY21Q4
- Anticipated CONSTRUCTION Award: FY21Q4

SB – Anticipated to be solicited to small businesses.



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KANSAS CITY LEVEES – UNDER CONSTRUCTION

Argentine – Pump Station Replacements

- Value: \$33M
- Acquisition Strategy: Design/Build
- Solicitation: FY19Q3
- Award: FY19Q4

Armourdale – Pump Station Repairs (SB)

- Value: \$5-10M
- Acquisition Method: IFB
- Contract Type: FFP, Design/Bid/Build
- Solicitation: JUL 2020
- Award: SEP 2020

Levee/Floodwall Raise – (unrestricted)

- Value: \$300M
- Acquisition Method: Two-Step Sealed Bid
- Contract Type: FFP, Design/Bid/Build
- Advertise Step 1: OCT 2020
- Proposals Due: NOV 2020
- Anticipated Sol. Step 2: JAN 2021
- Award: APR 2021

CID – Pump Station Repairs (SB)

- Value: \$1-5M
- Acquisition Method: IFB
- Contract Type: FFP, Design/Bid/Build
- Award: SEP 2020

For additional information, please visit the KC Levees website:

- <https://www.nwk.usace.army.mil/Mega-Projects/Kansas-City-Levees/>

Abbreviations:

- SB – Contract will be solicited to small businesses
- FFP – Firm Fixed Price
- IFB – Invitation for Bid
- RFTP – Request for Technical Proposal

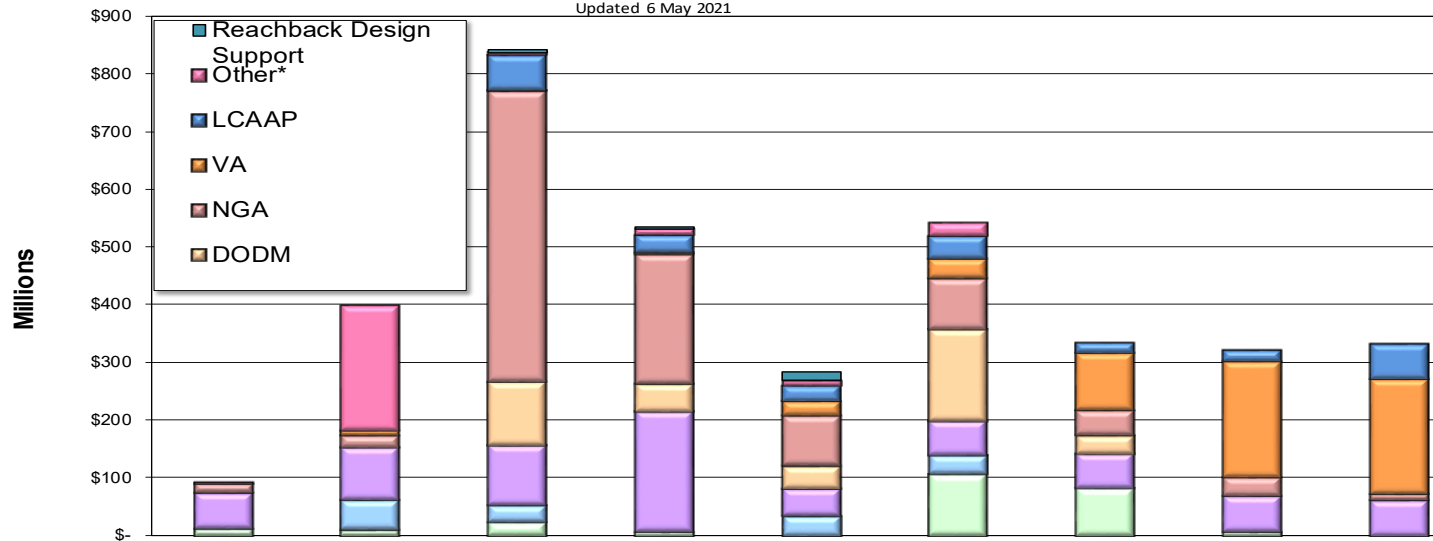


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NWK Military Program Trend Assessment

Updated 6 May 2021



	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Army (incl. BRAC)	\$ 12.35	\$ 9.25	\$ 22.23	\$ 6.76	\$ -	\$ 103.33	\$ 81.00	\$ 7.30	\$ -
Air Force		\$ 51.99	\$ 29.50	\$ -	\$ 33.14	\$ 32.50	\$ -	\$ -	\$ -
OMA/OMAF	\$ 60.25	\$ 90.35	\$ 102.56	\$ 205.18	\$ 46.82	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00
DODM	\$ -	\$ -	\$ 111.58	\$ 50.00	\$ 40.00	\$ 160.00	\$ 31.30	\$ -	\$ -
NGA	\$ 16.40	\$ 21.54	\$ 502.94	\$ 224.53	\$ 87.41	\$ 88.58	\$ 43.42	\$ 33.60	\$ 11.51
VA	\$ -	\$ 8.00	\$ 1.50	\$ 2.86	\$ 26.00	\$ 34.00	\$ 100.00	\$ 200.00	\$ 200.00
LCAAP	\$ -	\$ -	\$ 60.75	\$ 30.10	\$ 25.90	\$ 40.40	\$ 18.10	\$ 21.00	\$ 60.30
Other*	\$ 4.41	\$ 217.46	\$ 5.41	\$ 11.81	\$ 9.46	\$ 24.00	\$ -	\$ -	\$ -
Reachback Design Support	\$ -	\$ -	\$ 5.15	\$ 3.29	\$ 14.16	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 93.41	\$ 398.59	\$ 841.62	\$ 534.53	\$ 282.88	\$ 542.81	\$ 333.82	\$ 321.90	\$ 331.81

NOTES: Totals based on Construction, Design or both
 - ARMY (incl. BRAC) MILCON Construction
 - Air Force MILCON Construction
 - OMA/OMAF Construction
 - DODM Construction
 - NGA Design and Construction

-VA Design and Construction
 -LCAAP Design and Construction
 - Other * AFCS, NORTHCOM, SWT, USDA (NORTHCOM, WAFB MUNS, KANG and any other Design only)
 - Reachback Design Support (TAM, POJ, POF AE TO)

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MILITARY PROGRAMS PRIORITIES FY19

- AF & Army MILCON Support
- AF & Army SRM/OMA Support
- Next NGA West (N2W) Program
- Newly Planned Contract Tools
- Ft. Leonard Wood Hospital
- DVA St Louis John Cochran Medical Center – Project Book & AE Action



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AF & ARMY MILCON PROGRAM

Small NWK MILCON program for FY2019:

- NGA Arnold Facility Access Control Point Upgrade: D/B \$5-10M
 - Phase 1 Advertisement 17 MAY 21
- Ft Riley– FY22 Flight Control Tower DBB: \$10-25M
 - Advertise 1st QTR FY22
- Ft Riley – FY22 Aviation Battalion Complex: DBB \$50-100M
 - Advertise 1st QTR FY22

ERCIP = Energy Resilience and Conservation Investment Program



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SRM/INSTALLATION SUPPORT PROGRAM

AF and ARMY SRM has a forecasted decrease for FY21 as compared to last few years. Forecasting ~18 actions, value >\$45M

Contract Tools: MATOCs, SATOCs, POCAs, AE's, JOCs

Mission Focus:

- Historic Building Renovation
- Building Renovation/Repurposing
- Housing Repairs/Maintenance
- Repaving projects
- General infrastructure



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MILITARY IDIQ CONTRACTS

Construction

Small Business MATOC (\$95M),
FY22

AE and Other Services

Unrestricted MIL AE SATOC ~\$125M, Awarded

AFCEC B-21 Beddown ~\$200M, Awarded

DVA AE SATOC ~\$80M, Awarded

AFCS AE SATOC 2 @ ~\$15M, Awarded

AFCEC Fire Protection (\$9.5M), Awarded



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NEXT NGA WEST (N2W) PROGRAM

Program Scope: Total Program Amount ~ \$1B

- NGA Replacement Facility in North St Louis
- Primary Facility 712,800 sf Secure Analytics

Design-Build Contractor:
McCarthy - HITT



Small Business Acquisition (Design-Bid-Build)

- Access Control Points (ACP), 2 each
- Remote Inspection Facility (RIF)
- Visitor Control Center (VCC) Surface Parking
- Landscaping

Advertise

2Q FY22

2Q FY22

4Q FY22

4Q FY22



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Ft. Leonard Wood Hospital Program

- PA amount is \$381.3M
- Six contracts anticipated:
 - Contract One. **AWARDED**: Two Phase Design Build (DB) Cost-Technical Tradeoff, Full & Open. Duration: 1460 Cal. Days. Scope: Hospital, Outpatient Clinic, Central Utility Plant (CUP), Helipad, Generators, Utilities, Roads, Rough Grading.
 - Contract Two. **AWARDED**: Jan 3 2019. Duration: 270 Cal. Days. SATOC Task Order. Scope: Construct Temporary Helipad
 - Contract Three. Projected Award: 2021. Duration: 365 Cal. Days. Design Bid Build (DBB), Small Business Set-Aside (SBSA). Scope: Site Improvements prior to demolition
 - Contract Four. Projected Award: Jan 2025. Duration: 540 Cal. Days. DBB, SBSA. Scope: Demolition of existing Hospital & Outpatient Clinic, Including Hazardous Material Abatement & Material Recycling
 - Contract Five. Projected Award: Jan 2025. Duration: 365 Cal Days. DBB, SBSA. Scope: Optical Fabrication Lab (Existing Medical Warehouse Alteration)
 - Contract Six. Projected Award Aug 2026. Duration: 365 Cal Days. DBB, SBSA: Site Improvements West of Illinois Ave. (following demolition)



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DVA – St Louis John Cochran Division

Program Scope: Program Amount \$600M+

- Relocate in-patient functions from existing building into a new bed tower.
- Construction of four (4) structures to include; IRM-Engineering-Warehouse, Energy Plant, Water Tower, and a Parking Garage.
- Demolition of several FCA deficient and underutilized buildings.

Schedule:

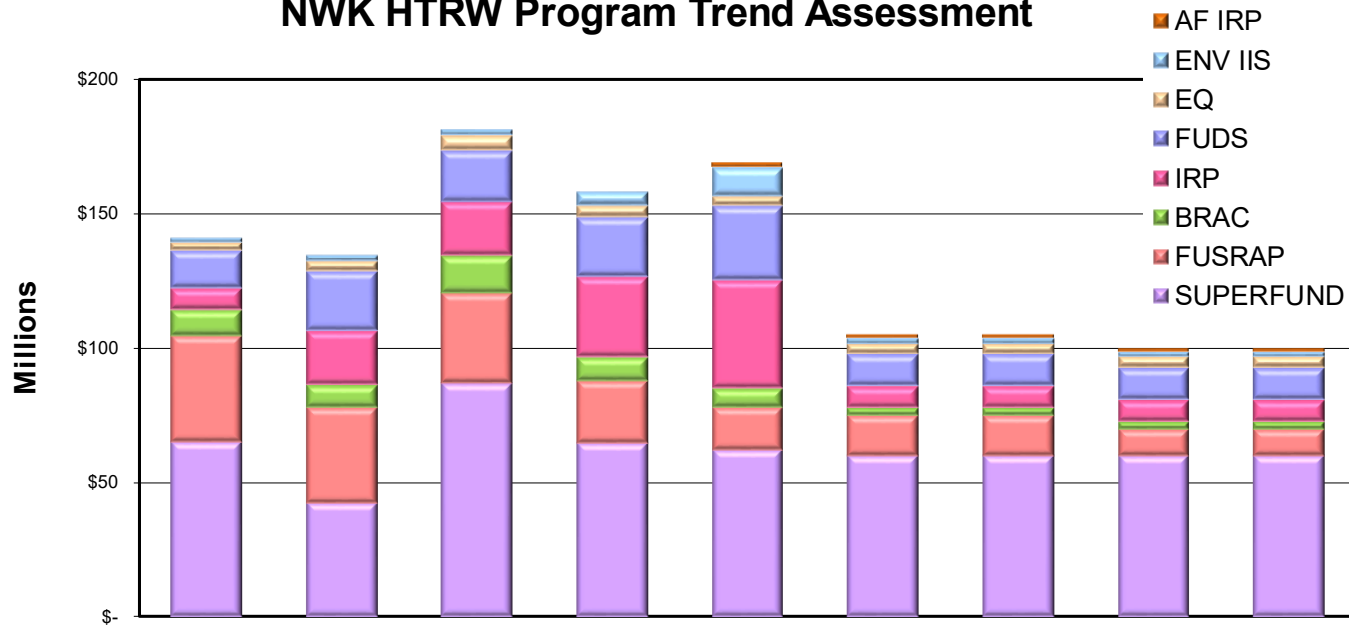
- DVA Award AE Programming Contract FY19Q2 (Complete)
- Programming Complete (Project Book) FY20Q1
- USACE Award AE Design Contract FY20Q1
- 35% Design Complete FY23

Construction Phasing & Small Business Acquisition:

- Undetermined at this time.



NWK HTRW Program Trend Assessment



	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
AF IRP					1.58	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00
ENV IIS	\$ 1.90	\$ 2.20	\$ 1.82	\$ 5.21	\$ 10.70	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00
EQ	\$ 2.88	\$ 3.49	\$ 5.75	\$ 4.27	\$ 3.50	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00
FUDS	\$ 13.97	\$ 22.04	\$ 18.99	\$ 22.27	\$ 27.29	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00
IRP	\$ 8.00	\$ 19.97	\$ 19.96	\$ 29.55	\$ 40.20	\$ 8.00	\$ 8.00	\$ 8.00	\$ 8.00
BRAC	\$ 9.71	\$ 8.47	\$ 13.97	\$ 8.93	\$ 7.19	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00
FUSRAP	\$ 39.70	\$ 36.00	\$ 33.44	\$ 23.36	\$ 15.80	\$ 15.00	\$ 15.00	\$ 10.00	\$ 10.00
SUPERFUND	\$ 64.69	\$ 42.21	\$ 86.67	\$ 64.40	\$ 62.10	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00
TOTAL	\$ 140.85	\$ 134.38	\$ 180.60	\$ 157.99	\$ 168.36	\$ 105.00	\$ 105.00	\$ 100.00	\$ 100.00



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Environmental (HTRW) Program FY21

- Kansas City District supports regional work (Missouri and Kansas) projects, as well as a significant amount of environmental projects on the East Coast.
- The District has a long, established working relationship with EPA Region 2 (New York and New Jersey) and works closely with New York and Philadelphia Districts.
- Kansas City District also has project management responsibilities for the Formerly Used Defense Sites Program within Seattle District boundaries, so we support projects in Washington State, Oregon, and Idaho.
- FY21 projections for workload are stable and typically increase from initial projections as customers get clearer information on budgets.
- Almost all of the Program is executed using pre-placed contracts, so opportunities for prime contractor work is limited to firms in the selected pools. Numerous subcontracting opportunities are available with our primes to support projects.



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Environmental (HTRW) Program FY21

- Kansas City District Environmental Program has initiated a periodic conference call with firms interested in status of task orders, planned acquisitions, etc.
- Most recent Industry call was 4 May 2021. Additional periodic calls will be scheduled to provide updates as information changes.
- Please reach out to Environmental Programs or Environmental Engineering Branches (Fraley or Leibbert) to be added to the email distribution list for future calls.
 - jill.k.fraley@usace.army.mil or jason.m.leibbert@usace.army.mil



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Environmental Program Priorities FY21

In-Progress ID/IQ Acquisitions

- NWD MEGA Small Business Preplaced Remedial Action Contract (PRAC) MATOC (NAICS 562910)
 - \$176.25M value
 - Target of 10 firms
 - Under Source Selection
 - Anticipated Award: 1st Quarter FY22

- NWD MEGA Small Business Environmental Remediation Services MATOC (NAICS 562910)
 - \$60M value
 - Target of 5 firms
 - Under Source Selection
 - Anticipated Award: 2nd Quarter FY22

- NWD MEGA SDVOSB PRAC MATOC (NAICS 562910)
 - \$22.5M value
 - Target of 5 firms
 - Proposals Due: 13 May 2021
 - Anticipated Award: 2nd Quarter FY22



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Environmental Program Priorities FY21

In-Progress

- Radioactive Waste Disposal Blanket Purchase Agreements
 - Planned Capacity: \$35M
 - Full and Open, multiple awards
 - Solicitation Posting: Anticipated June 2021



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Environmental Program Priorities FY21

Planned Acquisitions*

- NWD Regional A-E Services 8a Small Business (NAICS 541330)
 - Planned capacity: \$9.9M
 - Synopsis—To Be Determined. 1Q FY22 is the current projection.

- Gowanus Canal Superfund Site, Site-Specific A-E Contracts (NAICS 541330)
 - Two c-type contracts planned, \$9M each
 - One for Remedial Design Oversight of the Potentially Responsible Parties
 - One for Remedial Action Oversight of the Potentially Responsible Parties
 - Full and Open
 - Synopsis—To Be Determined. 1Q FY22 is the current projection.

*Note: Formal work has not started on these actions, so schedules/needs are subject to change.



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COL William Hannan, Jr.
District Engineer
816-389-3202



Bryan Smith
Deputy for Project Management
816-389-3210



Arthur Saulsberry
Deputy for Small Business
816-389-3927



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Melissa Corkill
Chief Civil Works Branch
816-389-3697



Jill Fraley
Chief Environmental Branch
816-389-3798



Tim Kurgan
Chief Military Branch
816-389-2336



Jennifer Switzer
Chief Planning Branch
816-389-3062

NWK Contracting Branch Contact: 816-389-381
<http://www.nwk.usace.army.mil/BusinessWithUs/Contracting.aspx>



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KANSAS CITY DISTRICT CONTRACTING DIVISION



Gwendolyn Miller
Chief
816-389-3665



Brad Wright
Deputy/BOB Chief
816-389-2318



David Walsh
Chief Mega Contracts
816-389-3352



Lacy Kay
Chief HTRW Contracts
816-389-3509

Chief Military Contracts
816-389-3936

Matt Wilson
Chief Civil Contracts
816-389-3426



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Doing Business with the Kansas City District Corps of Engineers

1. NORTHWESTERN DIVISION CORPS OF ENGINEERS WWW.NWD.USACE.ARMY.MIL
2. KANSAS CITY DISTRICT, CORPS OF ENGINEERS WWW.NWK.USACE.ARMY.MIL
3. IS YOUR BUSINESS “SMALL?” WWW.NAICS.COM
4. MARKET RESEARCH TO LOCATE OPPORTUNITIES: WWW.FEDBIZOPPS.GOV
5. PROCUREMENT TECHNICAL ASSISTANCE CENTERS: [HTTP://WWW.DLA.MIL/DB/PROCUREMENT.HTM](http://WWW.DLA.MIL/DB/PROCUREMENT.HTM)
6. MARKET RESEARCH AND REGISTRATION: WWW.CCR.GOV
7. OPPORTUNITIES AS A SUBCONTRACTOR: [HTTP://WEB.SBA.GOV/SUBNET/](http://WEB.SBA.GOV/SUBNET/)
8. ARMY RESOURCES: WWW.SELLINGTOARMY.INFO
9. 52.204-11 – REPORTING REQUIREMENTS ARRA: [HTTP://FARSITE.HILL.AF.MIL/VFFARA.HTM](http://FARSITE.HILL.AF.MIL/VFFARA.HTM)
10. PROCUREMENT TECHNICAL ASSISTANCE CENTERS: WWW.DLA.MIL/DB/PROCUREMENT.HTM
11. A GUIDE TO WINNING FEDERAL CONTRACTS: WWW.SBA.GOV/TRAINING
12. OPENING DOORS TO FEDERAL CONTRACTING OPPORTUNITIES: WWW.SBA.GOV/OPENINGDOORS
13. ASSISTANCE IS OBTAINING FEDERAL CONTRACTS: [HTTP://WWW.OSDBU.GOV/OFFICES.HTML](http://WWW.OSDBU.GOV/OFFICES.HTML)



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QUESTIONS



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ACRONYMS

GI	General Investigations	ECIP	Energy Conservation Investment program
CG	Construction General	ERCIP	Energy Resilience and Conservation Investment Program
CAP	Continuing Authorities Program	HTRW	Hazardous Toxic Radiologic Waste
O&M	Operations and Maintenance	IIS	Interagency and International Services
FCCE	Flood Control and Coastal Emergencies	EQ	Environmental Quality
MRLS	Missouri River Levee System	FUDS	Formerly Used Defense Sites
MRRP	Missouri River Recovery Program	IRP	Installation Restoration Program
RMC	Risk Management Center	BRAC	Base Realignment and Closure
GUMP	Guidance Update Management Program	FUSRAP	Formerly Used Sites Remedial Action Program
BSNP	Bank Stabilization Navigation Program	EPA	Environmental Protection Agency
DODM	Department of Defense Medical	MEGA	Multiple Environmental Government Acquisition
NGA	National Geospatial-Intelligence Agency	PRAC	Preplace Remedial Action Contract
N2W	Next NGA West	IDIQ	Indefinite Delivery Indefinite Quantity
OMA	Operations and Maintenance Army	MATOC	Multiple Award Task Order Contract
OMAF	Operations and Maintenance Air Force	SATOC	Single Award Task Order Contract
MILCON	Military Construction	POCA	Performance Oriented Construction Activities Contract
FCA	Facility Condition Assessment	JOC	Job Order Contract
SRM	Sustainment Restoration and Maintenance	AFCS	Air Force Civilian Services
PA	Program Amount	IPO	Integrated Project Office
WAFB	Whiteman Air Force Base	ACP	Access Control Point
LWD	Fort Leonard Wood	RIF	Remote Inspection Facility
MAFB	McConnell Air Force Base	VCC	Visitor Control Center
KANG	Kansas Army National Guard		
SBSA	Small Business Set-Aside		
DBB	Design Bid Build		
UMMCA	Unspecified Minor Military Construction		
AE	Architect Engineer		
AFCEC	Air Force Civil Engineer Center		
NAICS	North American Industry Classification System		
SDVOSB	Service Disabled Veteran Owned Small Business		



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