

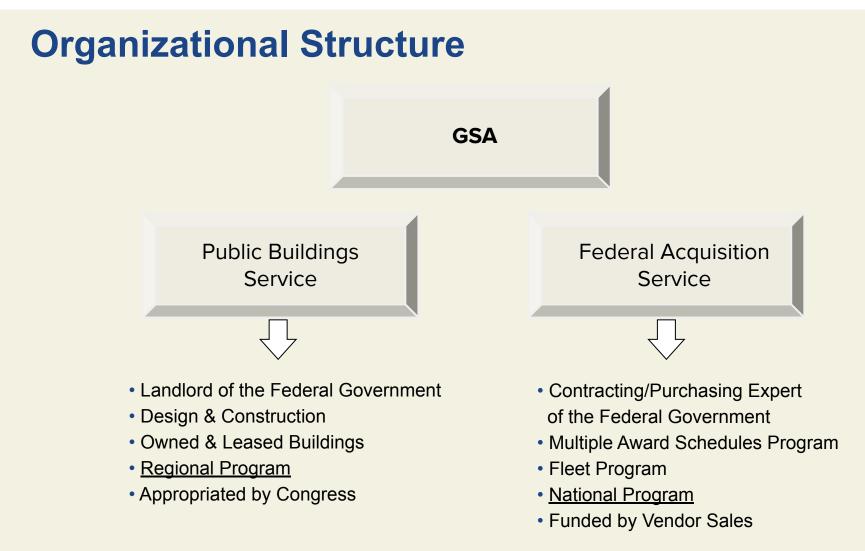
Northwest/Arctic Region 10 Alaska | Idaho | Oregon | Washington

2022 Business Opportunities

Presentation to the Society of American Military Engineers Federal Facilities Outlook Thursday, June 29, 2022



Alaska | Idaho | Oregon | Washington





GSA

Public Building Services OVERVIEW

PBS is the largest public real estate organization in the United States

Mission: To provide effective and sustainable workplace solutions for federal agencies at the best value for the American Taxpayer.

- Build/Alter, Operate and Maintain Federally-Owned Properties
- Acquire and Administer Commercial Leases
- Customers: 55 Government Agencies to:
 - Design Innovative Workplaces
 - Reduce Workspace Costs
- Dispose of Excess Federal Properties



Northwest/Arctic Region 10 Alaska | Idaho | Oregon | Washington



Region 10 Background

- **States:** Alaska, Idaho, Oregon and Washington
- **Geography:** 12 million citizens across 817,000 square miles
- Employees: 465 GSA employees
- **Contractors:** More than 3,200 across the region
- Federal Employees Served: 100,000+





Alaska | Idaho | Oregon | Washington

Northwest/Arctic Region Footprint





GSA

Public Building Services OVERVIEW

R10 Services include:

- Design, construction, renovation of new/existing space
- Outleasing (Leases with commercial entities)
- Environmental programs
- Facilities management
- Strategic planning for portfolio of properties
- Historic Preservation and Arts programs
- Real estate services
- Workplace innovation
- Property disposal
- Customer care
- FEMA support
- Child care





R10 Portfolio

- Real Estate Portfolio: 508 properties, 15 million sf
 - Owned: 102 properties, 7.5 million sf
 - \circ Leased: 406 properties, 7.5 million sf
 - \$192 million in annual rental payments to building owners
- Land Ports of Entry: 16 border stations in Washington, Idaho and Alaska
- Top Customers: Judiciary (13.6%); Dept of Justice (11.8%); Dept of Homeland Security (10.49%); Dept of the Interior (10.47%); Dept of Energy (7.1%)





Areas of focus when doing business with GSA:

- Delivering the best value to the government and the American taxpayers
- Economic Catalyst
- Small Business Utilization
- Total WorkPlace
- Sustainability











Small Business Utilization Successes:

- Nationally:
 - 15,000 contract actions to Small Businesses in support of COVID response
 - 20% of those to socio-economic disadvantaged businesses
 - Total value, over \$43M
 - \$2.3B to small/disadvantaged businesses overall
- Locally:
 - Total amount of R10 dollars, all business lines, \$76.1M
 - Percentage of eligible budget to Small Businesses: 78.8%
 - Exceeded all FY21 goals in all SBA subcategories





GSA Forecast of Opportunities

https://hallways.cap.gsa.gov/app/#/dv/federal-business-forecast

Open Market opportunities over \$25,000 www.fbo.gov transitioned to <u>SAM.gov</u>

GSA Schedule Readiness Assessment Tool* vsc.gsa.gov

Getting on GSA Schedule* www.gsa.gov/gettingonschedule

* For companies interested in getting on GSA Schedule for janitorial services, grounds maintenance, O&M services, facilities maintenance & management, furniture, construction management or engineering services in support of PBS projects.

Small Business Opportunities







Capital Construction Program

Program Execution Considerations

- Design-Build
- Best Value Source Selection
- Design Bid Build
- CMAR/CMc

Supporting Program Contracts

- A/E studies and assessments
- Construction Management
- Commissioning







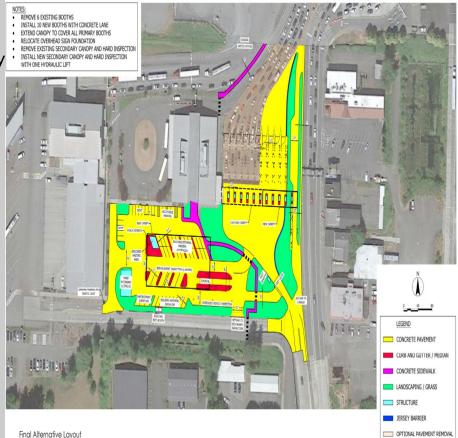
- PacHwy Lane Expansion: 4-Lane expansion and Secondary Screening construction, \$20M
- Porthill LPOE Replacement: 48,900 SF POR, 3 POV, 1 Commercial, \$40M
- Sumas LPOE Replacement: 121,000 SF POR, 6 POV, 3 Commercial, \$160M
- Lynden LPOE Replacement: 112,473 SF POR, 5 POV, 4 Commercial, \$90M
- Alcan LPOE Replacement: 130,840 SF POR, 2 POV, 1 Commercial, \$160M

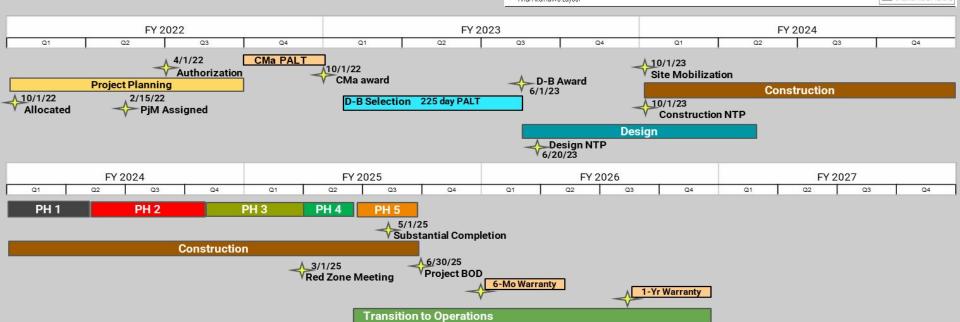


Pac Hwy LPOE Expansion, \$20M

Project Details: Utilizes the existing six Primary POV Inspection lanes and installs four new lanes/booths east of the existing booths, providing a total of 10 POV primary inspection lanes. Expands the existing half "Christmas Tree" layout in the Secondary Inspection area to provide a full Christmas Tree layout

- Opportunities: Small Business; 2-step D-B; first major project in R10 BIL LPOE program; lower complexity
- Challenges: Low carbon paving; CBSA work concurrent;
 Fixed budget but possible new funding available.
- Critical aspects: Scope to budget alignment and prioritization of lanes or processing area





Porthill LPOE Expansion, \$40M

Project Details: Port replacement of 50-yr old facility in rural Idaho that supports local cross border movement and limited commercial traffic. Project includes cut and fill work to accommodate preferred alternative.

- Opportunities: Modular perhaps; 2-step D-B; LEED Gold; NetZero; Tribal engagement; Early CMa selection; **Design standardization**
- Challenges: Low carbon paving; POR to Budget alignment; Coordination with other LPOE designs

FY 2022

PiM Assigned

03

SOW Dev.

4/1/22

Q3

Authorization

Q4

D-B GMP

6/1/25

Q2

2/25/22

FY 2025

Project Initiation

Q2

Site Mobilization

Design and Construction

Construction NTP

Q1

10/1/22

Q1

11/30/24

11/1/24

Allocated

Critical aspects: Site leveling; Collaborative D-B and discussions

Q4

PALT 90 days PDS

Q1

9/15/25

AinA Award

Q1

10/1/22

Boundary Survey

NEPA and EA

Q3

FY 2026

Red Zone Meetina

Q2

3/1/26

8/13/22 to 4/13/23

Q2

SOW Dev.

2/15/23

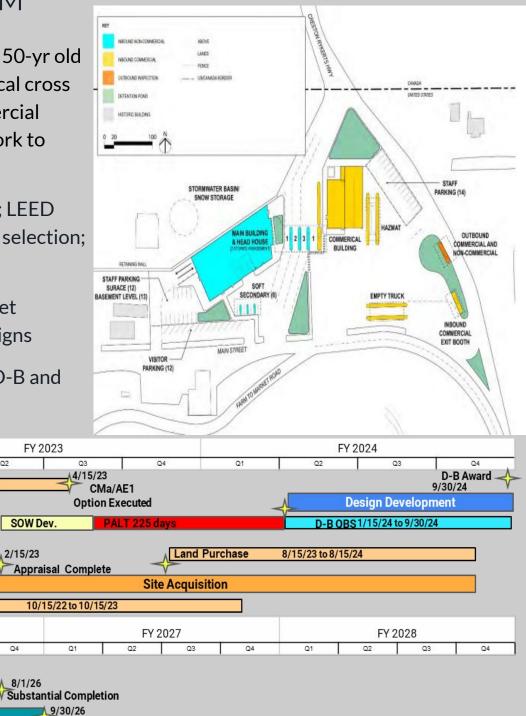
Q4

8/1/26

Transition to Operations

Project BOD

6-Mo Warranty



1-Yr Warranty

Sumas LPOE Expansion, \$160M

Project Details: Port expansion of existing 4 POV and 2 Commercial to meet the increased cross border demands of the area. Current POR is 6 POV. 3 Commercial, and 121,000 SF overall. Project expands current site footprint.

- Opportunities: 2-step D-B; LEED Gold; NetZero; Early CMa \succ selection: Synchronization with Lyden: Facility reutilization
- > Challenges: Low carbon paving; POR to Budget alignment; Coordination with other LPOE designs; Recent floods; Street realignment
- Critical aspects: Collaborative D-B and discussions, 10 miles from Lynden LPOE Replacement

PALT 90 days PDS

Q1

10/15/25

FY 2022

PiM Assigned

SOW Dev.

4/1/22

Q3

Authorization

n House Early Start

04

Q2

FY 2025

3/1/25

3/30/25

Site Mobilization

Construction NTP

2/25/22

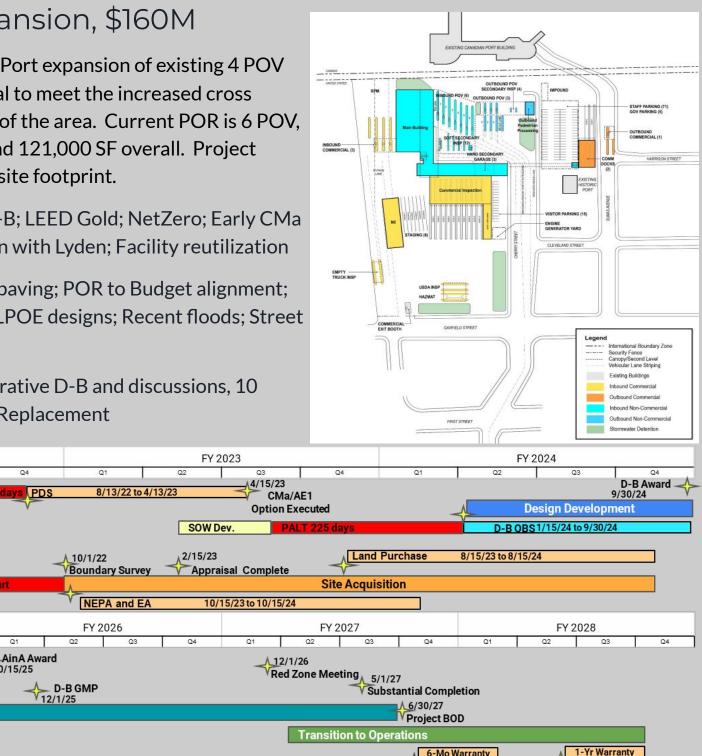
Project Initiation

Design and Construction

01

10/1/22 Allocated

01



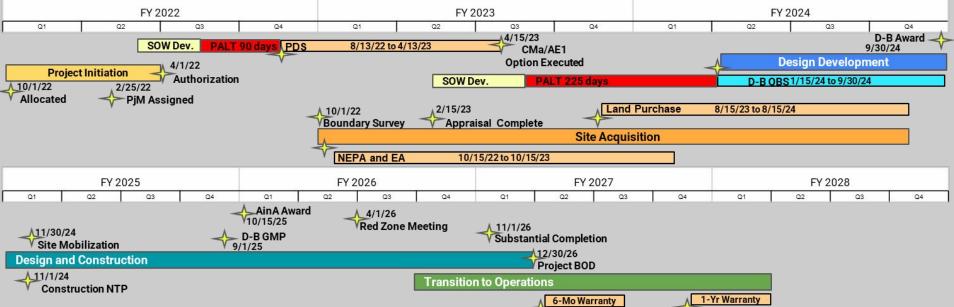
6-Mo Warranty

Lynden LPOE Expansion, \$90M

Project Details: Port expansion of existing 3 POV and 1 Commercial to meet the increased cross border demands of the area. Current POR is 5 POV, 4 Commercial, and 112,473 SF overall. Project expands current site footprint.

- Opportunities: 2-step D-B; LEED Gold; NetZero; Early CMa selection; Synchronization with Sumas; Facility reutilization
- Challenges: Low carbon paving; POR to Budget alignment; Coordination with other LPOE designs; Maintain operations,
- Critical aspects: Collaborative D-B and discussions, 10 miles from Lynden LPOE Replacement

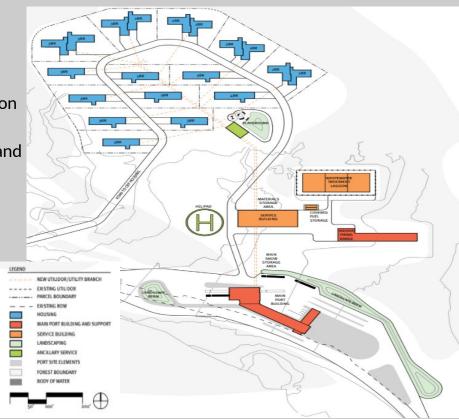


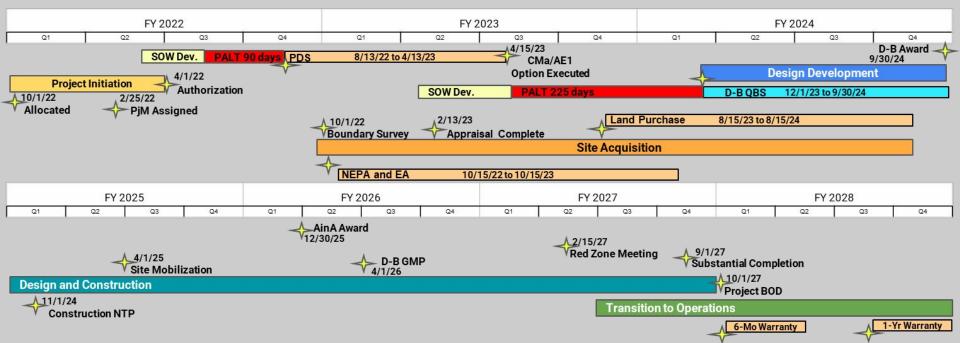


Alcan LPOE Expansion, \$160M

Project Details: Port replacement of primary land entry point to Alaska. Project covers 40 acres with on site quarters and associated infrastructure for self sustaining operations. Current POR is 130,840 SF and 19 livable units

- Opportunities: Modular; 2-step D-B; LEED Gold; NetZero;
 Tribal engagement; Early CMa selection; Project sequencing;
- Challenges: Low carbon paving; POR to Budget alignment; Remote arctic location; Labor and Trade availability; Firing range; Labor camp
- Critical aspects: Site development; Collaborative D-B and discussions; maximize construction season







Small Construction Program Project Range \$350K to \$3M

| Location and Description | <u>City</u> | <u>Range</u> |
|--|---------------|--------------|
| Richland - Fall Hazard Mitigation | Richland | < .5M |
| Spokane Federal Bldg - Replace BAS | Spokane | over 3M |
| Porthill LPOE - Install FLS System | Porthill | < .5M |
| Haines LPOE - Replace Heating System | Haines | over 1M |
| Skagway LPOE - Replace Heating System | Skagway | over 1M |
| Vancouver FB - ABAAS and Modernization | Vancouver | .5M to 1M |
| McClure FB - USMS T/I | Boise | over 1M |
| McClure FB - Transformer Connection | Boise | over 1M |
| Eugene FB - Replace Chiller | Eugene | over 1M |
| Point Roberts LPOE - FLS Installation | Point Roberts | over 1M |







Alaska | Idaho | Oregon | Washington



Capital Projects and Future Opportunities

| Location and Description | <u>City</u> | <u>Range</u> | Funding Year |
|---------------------------------|-------------|--------------|--------------|
| Tacoma Union Station, | | | |
| Modernization | Seattle | \$35-50M | FY22 |
| Anchorage Federal Building, FLS | Anchorage | \$3-5M | FY21 |
| McClure FB - Modernization | Boise | \$60-90M | FY24 |
| Nakamura CH - Exterior | Seattle | \$40-60M | FY23 |
| Jackson FB - Pumps and Plaza | Seattle | \$15-20M | FY23 |





- Future Stimulus funding will likely cause significant alterations to the sequence of work as well as possible large scale Agency driven interior renovation projects.
- McClure FB may receive significant renovation funding in advance of the future capital project, \$3-5M possible.



Infrastructure Investment Jobs Act LPOEs

| Location and Description | <u>City</u> | <u>Range</u> | <u>Funding Year</u> |
|---------------------------|--------------|--------------|---------------------|
| Alcan LPOE - Replacement | Tok, AK | \$200-240M | FY22 |
| Sumas LPOE - Replacement | Sumas, WA | \$220 - 260M | FY22 |
| Lynden LPOE - Expansion | Lynden, WA | \$100-140M | FY22 |
| Porthill LPOE - Expansion | Porthill, WA | \$60-90M | FY22 |
| Pac Hwy LPOE - Expansion | Blaine, WA | \$20-30M | FY22 |

- LPOE projects range from New Construction to Site Expansion
- Site acquisition required at 4 of 5 sites
- Delivery ideas include combining multiple sites, leveraging progressive D-B, modular components, CMC options, centralized site acquisition, consolidated GSA oversight and management
- What perspective can SAME offer for delivering these sites?



Existing ALCAN Land Port of Entry, TOK, AK







MATOC for Small Projects: Idaho/Eastern Washington

In Solicitation, Award in Q4FY22





MATOC for Small Projects: Western Washington

| Macnak Construction, Lakewood, WA | Period of Performance: 2018 - 2023 |
|---|---------------------------------------|
| MJ Takisaki, Inc., Seattle, WA | |
| RHD Enterprises, Inc., Tumwater, WA | |
| RJS Construction, Chelan, WA | Total Contract Value: \$40M |
| P&L General Contractors, Oak Harbor, WA | |
| Sayber Contractors, Inc., Tumwater, WA | |
| Southwest Construction and Property Management, | |

R10

Bremerton, WA



MATOC for Small Projects: Southern

| Cherokee Construction, Vancouver, WA | Period of Performance: |
|--------------------------------------|---------------------------|
| Imperial Construction, Wapato, WA | 2018 - 2023 |
| RJK Construction, Beaverton, OR | |
| RJS Construction, Union Gap, WA | Total Contract Value: |
| Viking E+C, Gresham, OR | \$40M |





MATOC for Small Projects: Alaska

Carver Construction, Douglas, AK Orion Construction, Inc. , Wasilla, AK

JKM General Contractors LLC, Anchorage, AK

TBI Construction Co, Anchorage, AK

POP - To 2025 Contract Value: \$25M





Historic Preservation IDIQ: Regionwide

ARG Conservation, San Francisco, CA

Heritage Conservation, Portland, OR

RJS Construction, Yakima WA

YOY (DBA: Verdis), Coeur D'Alene, ID

POP - To 2024 Contract Value: \$10M





A/E IDIQ Contracts

| <u>Company</u> | <u>Expiration</u> | <u>Geographic</u> <u>Locations</u> |
|------------------------------|-------------------|---------------------------------------|
| ECI / HYER Inc. | 1yr + 4 Options | North (AK) |
| ECH Architecture | 1yr + 4 Options | East of Cascades |
| Studio Petretti Architecture | 1yr + 4 Options | West of Cascades |



Job Order Contracts, Under \$150K

| Location and Vendor | <u>Term</u> | <u>Award</u> | <u>Max Value</u> |
|---|--------------------------|----------------|------------------|
| Zone 1 (Eastern WA, LPOEs, and Idaho) Burton Construction | 1yr +4 Options | NOV 2020 | \$5M |
| Zone 2 (Western Oregon) Burton Construction | 1yr +4 Options | NOV 2020 | \$5M |
| Zone 3 (Western WA and LPOEs) Burton Construction | 1yr +4 Options | NOV 2020 | \$5M |
| <u>Alaska (Statewide)</u> | <u>1yr +4</u> Options | <u>Q4 2022</u> | <u>\$5M</u> |





Office of Small Business Utilization

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Northwest/Arctic Region 10

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