

SAME Meeting Jan 23,  
2020

SDOT Capital Projects Division  
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# SDOT - Values

Seattle is a thriving, equitable community powered by dependable transportation. We're on a mission to deliver a transportation system that provides safe and affordable access to places and opportunities. Our portfolio is vast. Beyond filling potholes and helping buses and freight deliveries run on time, we also pave streets, adjust traffic signals, create enjoyable public spaces, and build a network of bike lanes and sidewalks to serve people of all ages and abilities. And that's just part of our work. Learn more in our [Move Seattle Strategic Plan](#).

We value equity, safety, mobility, sustainability, livability, and excellence. These things are our bread and butter and are at the forefront of everything we believe and do.

# SDOT Values

## **Equity**

- We believe transportation must meet the needs of communities of color and those of all incomes, abilities, and ages. Our goal is to partner with communities to build a racially equitable and socially just transportation system.

## **Safety**

- We believe everyone should be able to move safely throughout the City. Our goal is to create safe transportation environments and eliminate serious and fatal crashes in Seattle.

# SDOT Values

## **Mobility**

- We believe transportation choices are critical to accessing opportunities. Our goal is to build, operate, and maintain an accessible transportation system that reliably connects people, places, and goods.

## **Sustainability**

- We believe environmental health should be improved for future generations through sustainable transportation. Our goal is to address the climate crisis through a sustainable, resilient transportation system.

# SDOT Values

## **Livability**

- We believe transportation is essential to supporting daily life. Our goal is to manage our streets and sidewalks in a way that enriches public life and improves community health.

## **Excellence**

- We believe in exceeding the expectations of the communities we serve. Our goal is to build a team committed to excellence and equipped with the skills to meet the challenges of today and tomorrow.
- [https://www.seattle.gov/Documents/Departments/SDOT/About/DocumentLibrary/SDOT\\_Org\\_Chart\\_Q3.pdf](https://www.seattle.gov/Documents/Departments/SDOT/About/DocumentLibrary/SDOT_Org_Chart_Q3.pdf)

# SDOT Capital Projects Division.

- The Capital Projects Division oversees all aspects of project management and engineering, construction management, environmental management, right of way and real property, and consultant contracting.
- Division Mission
  - Design, construct, maintain & operate safe and reliable transportation facilities
  - Capital Projects – Develop capital projects that are cost effective and meet the needs of Seattle’s citizens

# SDOT Capital Projects Division

- 2019 Project Highlights for 2019
- 2020 Upcoming Projects
- Procurement – Consultant
- Inclusion - WMBE

# SDOT Capital Projects Division

- 2019 Began the Construction of AAC Avalon/ 35<sup>th</sup> Ave. SW
- Begin Construction of the Green wood Ave Sidewalks west side
- Begin Construction of the W Howe Bridge seismic retrofit Project
- Began Construction of the Greenwood Loop AAC N40th, AAC N 50<sup>th</sup> and AAC N 80<sup>th</sup>
- Begin Construction of the Cowen Park Bridge Seismic retrofit
- Complete construction of the AAC 23<sup>rd</sup>
- Completed AAC Dearborn



# SDOT Capital Projects Division

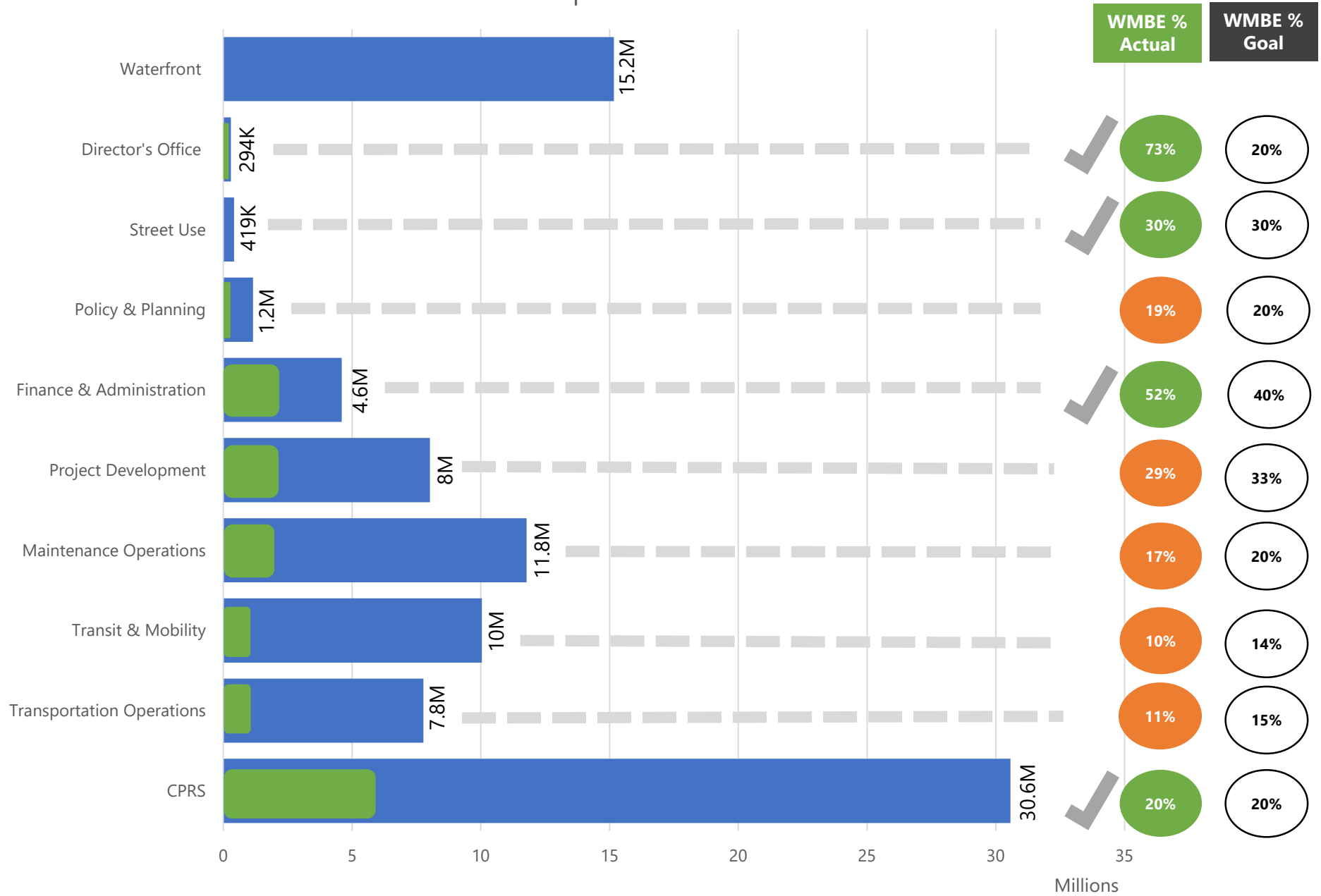
This year our Plan is to advertise approximately 21 new projects:

Some Highlights

- AAC 15<sup>th</sup> Ave NE
- AAC 15<sup>th</sup> Ave S/ Spoken/Colombian
- Delridge Way SW Rapid Ride – H Line
- Bike Master Plan – Neighborhood Greenway Programs – N.E 103<sup>rd</sup> street
- New sidewalks- Lake City WSDOT coordination Package
- Vision Zero 12<sup>th</sup> Ave South
- School Zone NGW Connections

Project Name	Project Manager	Contract Type (Drop Down List)	New / Existing? (Drop Down List)	Total Anticipated Spend 2018 (Including Amendments)	Total Anticipated WMBE Prime Spend 2018	Total Anticipated WMBE Sub Spend 2018
S Lander Grade Separation (inspection)	Sliger	Full Solicitation (Above 314K)	Existing Contract	\$1,330,000.00		\$270,000.00
S Lander Grade Separation (document control)	Sliger	Full Solicitation (Above 314K)	Existing Contract	\$400,000.00		
Fairview Bridge	Sliger	Full Solicitation (Above 314K)	Existing Contract	\$1,800,000.00		\$200,000.00
Northgatge Bridge and Cycle Track	Sliger	Full Solicitation (Above 314K)	Existing Contract	\$1,000,000.00	\$1,000,000.00	
2019 SRTS---Local	Sliger	Full Solicitation (Above 314K)	Existing Contract	\$170,000.00		\$90,000.00
2019 SRTS---Fed	Sliger	Full Solicitation (Above 314K)	Existing Contract	\$630,000.00		\$50,000.00
Burke Gilman Trail Ph1	Sliger	Full Solicitation (Above 314K)	Existing Contract	\$150,000.00		
BSR PhIII W Howe St Bridge	Sliger	Full Solicitation (Above 314K)	Existing Contract	\$400,000.00		
BSR PhIII 8th Ave NW/NW 133rd St Bridge	Sliger	Full Solicitation (Above 314K)	Existing Contract	\$350,000.00		
2019 AAC Pkg1(Greenlake, 40th, 50th, 80th)	Sliger	Full Solicitation (Above 314K)	Existing Contract	\$2,000,000.00	\$2,000,000.00	
TOUP's	Sliger	Full Solicitation (Above 314K)	Existing Contract		\$100,000.00	
New Sidewalks 2020 Pkg	Sliger	Full Solicitation (Above 314K)	Existing Contract	\$270,000.00		
New Sidewalks 2020 Rainier Beach Pkg	Sliger	Full Solicitation (Above 314K)	Existing Contract	\$135,000.00		
New Sidewalks 2020 P(Fed)NE117th/Pinehurst	Sliger	Full Solicitation (Above 314K)	New Contract	\$125,000.00		
Vision Zero Sandpoint Way Safety Project	Sliger	Full Solicitation (Above 314K)	Existing Contract	\$262,500.00		
Vision Zero 12th Ave S	Sliger	Full Solicitation (Above 314K)	Existing Contract	\$270,000.00		
Delridge Way Rapid Ride H Line	CJ Holt	Full Solicitation (Above 314K)	Existing Contract	\$1,000,000.00	\$200,000.00	\$800,000.00
2020 AAC Market St	Sliger	Full Solicitation (Above 314K)	Existing Contract	\$400,000.00		
Preconstruction Service (constructibility)	Sliger	Full Solicitation (Above 314K)	Existing Contract		\$50,000.00	
Preconstruction Service (constructibility)	Sliger	Full Solicitation (Above 314K)	Existing Contract	\$20,000.00		
ADA Documentation	Sliger	Full Solicitation (Above 314K)	Existing Contract		\$100,000.00	
Burke Gilman Trail Extension Ph2/3	Sliger	Full Solicitation (Above 314K)	Existing Contract	\$400,000.00		
Madison BRT	Sliger	Full Solicitation (Above 314K)	New Contract	\$200,000.00		
NE 43rd Improv	Sliger	Full Solicitation (Above 314K)	Existing Contract	\$70,000.00		
				\$11,382,500.00	\$3,450,000.00	\$1,410,000.00
			Anticipated WMBE %	30%		

# Division Spend Details



# Capital Projects Roadway Structures (CPRS)

- 20.1% WMBE / 20% WMBE Goal
- \$30.6M approximate YTD CPRS spend
- \$6.2M paid to WMBE firms

