



CAPT Brent Paul

Commanding Officer, NAVFAC NW





Naval Facilities Engineering Systems Command Northwest Program Overview

Pacific Northwest SAME Small Business Symposium 17-18 Apr 2023

Presented by:
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Commanding Officer, NAVFAC Northwest

Thursday, April 20, 2023

Agenda

- Bottom Line Up Front
- NAVFAC Overview
- Navy in the Pacific Northwest
- NAVFAC Northwest Contracting Goals and Tools
- Business Opportunities
- Future Navy Programs in the Northwest
- Points of Contact and Information
- What can we do to help you?
- Closing

Bottom Line Up Front

- Estimate ~\$2.38B* in volume of work available for Fiscal Year (FY) 2023
- We aim to award 42% of our work to Small Business
- Opportunities with Small Business Multiple Award Construction Contracts (MACC) and Indefinite Delivery Indefinite Quantity (IDIQ) contact vehicles
- Subcontracting opportunities for Small Businesses

NAVFAC Northwest Deputy for Small Business: Mr. Jim Niles, 360-536-7135

https://pacific.navfac.navy.mil/Facilities-Engineering-Commands/NAVFAC-Northwest/About-Us/Industry-Engagement-Opportunities/

^{*} Does not include the ongoing emergent dry dock repairs at TRF Bangor and Bremerton. Way forward decision pending.

NAVFAC Overview

Our North Star (Mission):

 Drive performance and outcomes of SYSCOM Capabilities to effectively enable Fleet readiness and Marine Corps force generation.

Three Strategic Priorities:

- Accelerate Execution Performance
- Aggressively exercise SYSCOM authorities to enable the Fleet's readiness and lethality
- Strengthen, enhance, and accelerate workforce learning and performance

Naval Facilities Engineering Command Strategic Plan, August 2022

NAVFAC Worldwide Facilities Engineering Expertise





Navy in the Pacific Northwest

NAVMAG Indian Island

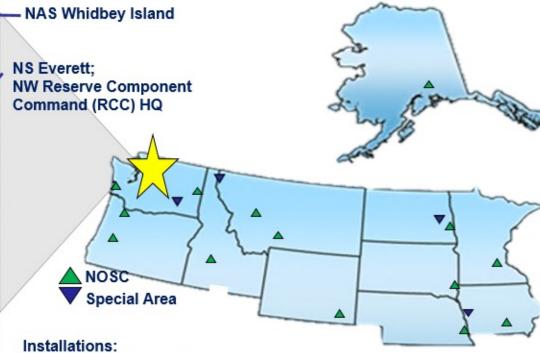
NBK Bangor; (CNRNW HQ; NAVFAC NW HQ; SWFPAC)

NBK Keyport (NUWC)

Navy Hospital Bremerton

NBK Bremerton (PSNS)

> Manchester Fuel Depot



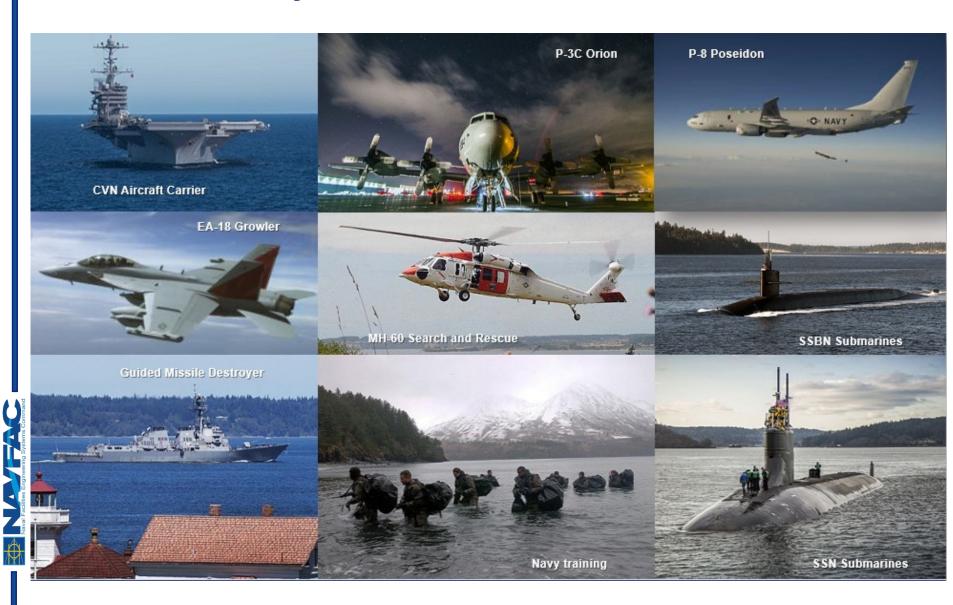
- NB Kitsap (Bangor, Bremerton, Keyport, Manchester)
- · NAVSTA Everett (Jim Creek, Smokey Point, Pacific Beach)
- NAS Whidbey Island (Ault Field, Seaplane Base, NOLF Coupeville)
- NAVMAG Indian Island

Navy Operational Support Centers (14) in 11 states:

Alaska, Idaho, Montana, Oregon, Washington, Wyoming, North Dakota, South Dakota, Nebraska, Minnesota, Iowa

Four Special Areas: Bayview, ID; Lamoure, ND; Omaha, NB; Boardman, OR

Navy in the Pacific Northwest



NAVFAC Northwest Execution Goals

- Fiscal Year 2023 execution goal is \$328.7M* Work in Place (WIP), \$2.05B*
 Design in Place (DIP), \$100M in facilities support, and \$39M in environmental contracts
 - Zero safety accidents / Proactive involvement and accountability
 - 0% unplanned cost and schedule growth
 - High Performance and Sustainable Building Requirements in DoD UFC 1-200-02
 - Implement Low Impact Development (LID)
- Achieve Navy's Small Business Goals. NAVFAC Northwest FY23 Goals:
 - Small Business: 42%
 - HUBzone: 18%
 - SDVOSB: 10%
 - Small Disadvantaged: 47%
 - Women Owned: 4%

^{*} Does not include the ongoing emergent dry dock repairs at TRF Bangor and Bremerton. Way forward decision pending.

Typical Acquisition Approach – Tools in the Tool Box

- Set-Aside for Small Business (SB)
- Full and Open Competition (Unrestricted)
- Negotiated, Sole Source 8(a)
- Multiple Award Construction Contracts (MACC)
 - As many as 5 to 8 contractors selected
 - Four SB MACCs for projects \$100K to \$30M
 - Unrestricted MACC for Waterfront projects up to \$50M
 - SIOP MACC (NAVFAC PAC issued) for SIOP related projects
- Indefinite Delivery Indefinite Quantity (IDIQ) Contracts
 - Architect/Engineering, Environmental A/E, Facilities Planning
 - Regional Job Order Contract (JOC)
 - Field Office (e.g. Paving, Roofing)
- Facility Support Contracts (FSCs)
 - Base Operations Support Contracts (BOSC)
 - Regional Security
 - Janitorial and Grounds Maintenance



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Design Tool Box

- Average about \$20M/year in design contracts
- Most design work is awarded through NAVFAC NW A-E IDIQ contracts
- Larger and/or specialized projects as stand-alone A-E contracts

Discipline	Set-Aside	Value	Resolicit (approx)	Incumbent
Marine/Waterfront	Unrestricted	\$100M	FY24	WSP Federal Way, WA
Architectural	Small	\$50M	FY25	Fraser Fogle Architects Seattle, WA
Civil/Structural	Unrestricted	\$100M	FY25	Reid Middleton Everett, WA
Multi-Discipline	Unrestricted	\$100M	FY24	RLF Architects Orlando, WA
Facility Planning	Small	\$15M	Underway	Makers Architecture & Urban Design Seattle, WA
POL	Unrestricted	\$40M	Not Anticipated to be resolicited	Burns & McDonnell Engineering CO Inc.

Construction Tool Box (1 of 2)

Discipline	Bus. Type	Value	T/O Range	Resolicit (approx)	Incumbent		
	Unrestricted		\$500K to \$50M	FY2024	Manson Construction	Nova Group	
Marina Waterfront MACC		\$240M			Dutra	Triton Marine Construction	
Marine - Waterfront MACC					RE Staite Engineering	Western Marine Const.	
					Contrack Watts	McMillen, LLC	
	Small	\$240M	\$5M to \$20M	FY2024	ATC	Environet	
HUBVET					IE Pacific	SeaPac	
					Shape Construction	VETS NW	
Job Order Contract	8(a)	\$99M	<\$1M	FY2023	Port Madison Enterprises Const	ruction	
8(a) MACC	8(a)	\$400M	~\$100K to \$10M	Solicitation is in Selection			

Construction Tool Box (2 of 2)

Discipline	Bus. Type	Value	T/O Range	Resolicit (approx)	Incum	bent	
Northwest MACC	Unrestricted	\$1B	\$10M to \$30M				
Paving IDIQ	Small	~\$99M	<\$7.5K to \$2M	FY2023	Port Madison Enterprises Construction		
			\$2K to \$5M	FY2023	Global Construction		
NW Roofing MACC	Small	~\$99M			P&L General Construction		
					Southwest Construction and Pr	operty Management	
SIOP MACC			\$100k- \$5B		Bechtel National Inc.	Dragados/Hawaiian Dredging/Orion JV	
	Unrestricted	\$8B		N/A	ECC Infrastructure LLC	Kiewit-Alberici SIOP MACC AJV	
					TPC-NAN JV		

NAVFAC Enterprise Small Business

US Prime Awards	Elig	FY21 ible = \$	9.29B	Eligik	FY22 ole = \$1	0.36B	FY23 Current Eligible = \$2.4B			
	Target	Dollars	Actual	Target	Dollars	Actual	Target	Current Dollars	Current Actual	
Small Business (SB)	37%	\$4B	45%	45%	\$5B	45%	32%	\$850M	35%	
HUBZone	9%	\$942M	10%	10%	\$1B	10%	7%	\$222M	9%	
Service-Disabled Veteran-Owned (SDVOSB)	4%	\$460M	5%	5%	\$484M	5%	4%	\$94M	4%	
Small Disadvantaged (SDB)	24%	\$3B	31%	29%	\$3B	31%	22%	\$584M	24%	
Woman-Owned (WOSB)	6%	\$696M	7%	8%	\$664M	5%	5%	\$158M	7%	

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NAVFAC Northwest Special Projects (FY23/24)

Proj#	Project Title	Location Area of Responsibility	Design Agent	Acquistion Tool	Design Level	Potential Award Value	Proposed RFP	Proposed Award
RM18-1806	SIOP - Repair Railroad Culverts (Phase 1 of 9)	NBK Bremerton	IH	HUBVET MACC	DBB	<\$25M	FY23 3rd Qtr	FY23 3rd Qtr
RM16-1631	SIOP - Repair Saltwater Cross Connect from DD6 to DD5 (PSNS)	NBK Bremerton	Η	HUBVET MACC	DBB	<\$25M	3/2/23(A)	FY23 3rd Qtr
RM16-1428	SIOP - Repair Railroad Bridges RB 642 & RB 643	NBK Bremerton	AE	HUBVET MACC	DBB	<\$25M	FY23 3rd Qtr	FY23 3rd Qtr
RM17-1536	SIOP - Repair Saltwater Dist / Compressed Air DD4 & DD5 (PSNS)	NBK Bremerton	IH	Waterfront MACC	DB	<\$25M	12/23/23(A)	FY23 3rd Qtr
RM17-0030	SIOP - Repair Electrical Inside Machine Shop B 431 (PSNS)	NBK Bremerton	IH	HUBVET MACC	DBB	<\$25M	FY23 3rd Qtr	FY23 3rd Qtr
RM16-1436	SIOP - MHE Storage Yard Spill Prevention (PSNS)	NBK Bremerton	AE	HUBVET MACC	DBB	<\$25M	FY23 3rd Qtr	FY23 3rd Qtr
RM16-1556	Repair Substation 5, B7205, Bangor	NBK Bangor	AE	HUBVET MACC	DBB	<\$25M	FY23 3rd Qtr	FY23 3rd Qtr
RM20-1018	Repair Vet Missile Proc Bldg 3 B.6303	NBK Bangor	AE	HUBVET MACC	DBB	<\$25M	FY23 3rd Qtr	FY23 4th Qtr
1745611	SIOP OPN - DD6 OWT6 Recap	NBK Bremerton	H	HUBVET MACC	DB	<\$25M	FY23 3rd Qtr	FY23 4th Qtr
1694628	SIOP OPN - Procure and Install Relocatable Facilities, Service Pier, B7100	NBK Bangor	IH	NW MACC	DB	<\$25M	FY23 3rd Qtr	FY23 4th Qtr
RM21-0787	EHW1 Refurbishment Phase 1	NBK Bangor	AE	NW MACC	DBB	<\$25M	FY24 3rd Qtr	FY24 4th Qtr
RM18-1806	SIOP-Repair Railroad Culverts (Phase 2 of 9)	NBK Bremerton	AE	HUBVET MACC	DBB	<\$25M	FY23 4th Qtr	FY24 1st Qtr
RM20-0478	SIOP-Repair Concrete & Structural Farragut Tunnel B752	NBK Bremerton	AE	NW MACC	DBB	\$25M-\$100M	FY24 3rd Qtr	FY24 4th Qtr
RM19-1124	Renovate Warehouse for P-8A Support Equipment B189 & B262	NAS Whidbey Island	IH	HUBVET MACC	DB	<\$25M	FY24 1st Qtr	FY24 2nd Qtr
RM17-0691	SIOP - Modernize Piping, Pumps & Alarms, Metal Prep B873	NBK Bremerton	AE	HUBVET MACC	DBB	<\$25M	FY24 2nd Qtr	FY24 3rd Qtr
RM19-1229	SIOP -Repair Inside Mach Shop, Phase 1 of 3	NBK Bremerton	AE	NW MACC	DBB	\$25M-\$100M	FY24 3rd Qtr	FY24 4th Qtr
1736948	SIOP OPN - DD4 Defueling Complex	NBK Bremerton	AE	NW MACC	DBB	\$25M-\$100M	FY24 2nd Qtr	FY24 3rd Qtr

Set-aside strategy on stand alone construction contracts to be determined by market research and consultation with Small Business Administration. Responses to sources sought are used by the Navy in determining whether an acquisition will be set aside for Small Business Concerns.

NAVFAC Northwest MILCON (FY23)

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquistion Tool	Design Level	Potential Award Value	Proposed RFP	Proposed Award
P907	TPS Maintenance Facility	NBK Bangor	AE	Stand Alone Construction	DB	\$25M-\$100M	FY23 3rd Qtr	FY23 4th Qtr
P790	Child Development Centers (Bangor & Jackson Park)	NBK Bangor	IH	NW MACC	DBB	\$25M-\$100M	FY23 4th Qtr	FY24 1st Qtr
P1437	Ambulatory Care Center - Dental Clinic	NAS Whidbey	AE	SW Medical MACC	DBB	\$25M-\$100M	On Hold	On Hold
P263	E/A-18G Aircraft Fleet Readiness Squadron Training Facility	NAS Whidbey	IH	NW MACC (seed project)	DBB	\$25M-\$100M	4/29/22(A)	FY23 4th Qtr
P850U	MWD Kennel Replacement	NBK Bangor	IH	HUBVET MACC	DB	<\$25M	FY23 3rd Qtr	FY23 4th Qtr
P260	P-8A Aircraft Airgield Pavement Improvements	NAS Whidbey Island	AE	MEGA MACC	DBB	\$25M-\$100M	FY23 3rd Qtr	FY23 4th Qtr
P799	Keyport Main Substation Replacement	NBK Keyport	IH	NW MACC	DBB	\$25M-\$100M	FY24 2nd Qtr	FY24 3rd Qtr



Set-aside strategy on stand alone construction contracts to be determined by market research and consultation with Small Business Administration. Responses to sources sought are used by the Navy in determining whether an acquisition will be set aside for Small Business Concerns.

Future Programs With Impact To Navy Shore Infrastructure

- Shipyard Infrastructure Optimization Program (SIOP) at Naval Base Kitsap
 - SIOP is a comprehensive approach to address the necessary infrastructure components (dry docks, capital equipment, facilities) at the nation's four public shipyards in order to improve Navy readiness and lethality
- COLUMBIA Class SSBN at Naval Base Kitsap
 - DoD's #1 acquisition program which will deliver a new class of ballistic missile submarines to replace the aging OHIO class
- CONSTELLATION Class Frigate at Naval Station (NAVSTA) Everett
 - New CONSTELLATION Class of Frigates is expected to homeport in the Pacific Northwest

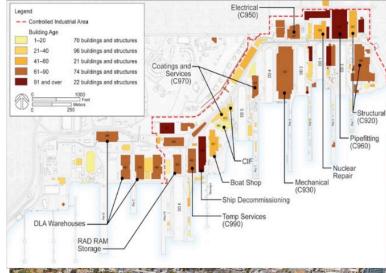


P-454 Multi-Mission Dry Dock (M2D2)

 Constructs new multi-mission dry dock to support CVN-78 Class nuclear aircraft carriers and all fleet nuclear submarine classes



- Target Design Start FY23 35% design awarded*
- Target RFP Issue TBD (award on PAC SIOP MACC*)
- Construction Award Target TBD
- Construction Schedule Constraints
 - Construction Complete TBD
 - Outfitting & Certification for use by
 TBD PAC SIOP A/E CHINFO announcement -





PAC SIOP MACC CHINFO announcement -

https://www.defense.gov/News/Contracts/Contract/Article/3329231/

NAVFAC Northwest Points of Contact

- Small Businesses looking for opportunities with NAVFAC or any business wishing to find subcontracting opportunities for small businesses contact my Deputy for Small Business:
 - Mr. Jim Niles, 360-536-7135
- NAVFAC NW Industry Engagement Website:
 - Contains this brief, prime contactor listing, future workload projections, and links to other enterprise opportunities!
 - https://pacific.navfac.navy.mil/Facilities-Engineering-Commands/NAVFAC-Northwest/About-Us/Industry-Engagement-Opportunities/
- Visit Contract Opportunities or SAM.GOV (FEDBIZOPS) for actual solicitations
 - https://sam.gov/content/opportunities

What can we do to help you?

- Was this brief helpful to you and/or relevant?
- What additional information do you need from us. What other questions or concerns do you have?
 - If you have worked with us before, where are areas we can improve?
 - If you have not worked with us before, what can we do to help you?



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In Closing...

We cannot support the Fleet and their families or ensure the National Defense of our Nation without your support and commitment.

Thank you for your support of the Navy mission!

