

Society of American Military Engineers (SAME)

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Seattle, WA

**Department of Veterans Affairs
Veterans Health Administration (VHA)
Veterans Integrated Service Network (VISN)
Northwest Network (VISN 20)
Washington, Oregon, Idaho, Alaska**



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Northwest Network (VISN 20)**



U.S. Department
of Veterans Affairs

Veterans Health Administration



Veterans Integrated Service Networks (VISN):

VISN 1: VA New England Healthcare System
 VISN 2: New York/New Jersey VA Health Care Network
 VISN 4: VA Healthcare - VISN 4
 VISN 5: VA Capitol Health Care Network
 VISN 6: VA Mid-Atlantic Health Care Network
 VISN 7: VA Southeast Network
 VISN 8: VA Sunshine Healthcare Network
 VISN 9: VA MidSouth Healthcare Network
 VISN 10: VA Healthcare System

VISN 12: VA Great Lakes Health Care System
 VISN 15: VA Heartland Network
 VISN 16: South Central VA Health Care Network
 VISN 17: VA Heart of Texas Health Care Network
 VISN 19: Rocky Mountain Network
 VISN 20: Northwest Network
 VISN 21: Sierra Pacific Network
 VISN 22: Desert Pacific Healthcare Network
 VISN 23: VA Midwest Health Care Network



Alaska



496

463 Anchorage

- CBOC Fairbanks, AK (463GA)
- CBOC Kenai, AK (463GB)
- CBOC Mat-Su, AK (463GC)
- Juneau VA Clinic* (463GE)
- Homer VA Clinic* (463GD)
- Elmendorf-Richardson VA Clinic* (463QA)

Western Washington



- 663 Seattle / 663A4 American Lake
- CBOC Silverdale, WA (663GB)
- MS CBOC Mount Vernon, WA (663GC)
- CBOC South Sound, WA (663GD)
- CBOC North Olympic, WA (663GE)
- CBOC Edmonds, WA (663GH)
- CBOC Puyallup, WA (663GJ)
- Renton VA Clinic* (663QA)
- South Lucille Street VA Clinic* (663QB)
- Puget Sound Mobile Clinic* (663HK)

Inland South Idaho



531 Boise

- CBOC Twin Falls, OR (531GE)
- MS CBOC Caldwell, ID (531GG)
- Eastern Oregon VA Clinic* (531GH)
- Mtn Home VA Clinic* (531GI)
- Salmon VA Clinic* (531GJ)

South Cascades



648 Portland / 648A4 Vancouver

- MS CBOC Bend, OR (648GA)
- MS CBOC Salem, OR (648GB)
- North Coast VA Clinic* (648GD)
- CBOC Fairview, OR (648GE)
- MS CBOC Hillsboro, OR (648GF)
- CBOC West Linn, OR (648GG)
- Newport VA Clinic* (648GH)
- Portland VA Clinic* (648GI)
- CBOC Loren R. Kaufman VA Clinic (648GJ)
- Lincoln City VA Clinic (648GK)



692 White City (SORCC)

- CBOC Klamath Falls, WA (692GA)
- CBOC Grants Pass, WA (692GB)



653 Roseburg

- HCC Eugene (653BY)
- CBOC North Bend (653GA)
- CBOC Brookings (653GB)
- Downtown Eugene VA Clinic* (653QA)

Inland North



668 Spokane

- MS CBOC Wenatchee, WA (668GA)
- MS CBOC Coeur d'Alene, ID (668GB)
- CBOC East Front Ave. VA Clinic (668GC)
- Spokane VA Mobile Clinic* (668HK)
- Libby VA Clinic* (668QB)
- Sandpoint VA Clinic* (668QD)
- Spokane VA Clinic* (668QE)



687 Walla Walla

- CBOC Richland, WA (687GA)
- CBOC Lewiston, ID (687GB)
- La Grande VA Clinic* (687GC)
- CBOC Yakima, WA (687HA)
- Morrow County VA Clinic* (687QB)
- Walla Walla County VA Clinic* (687QC)

*Other Outpatient Services



Acquisitions and Contractual Authority

- Acquisitions and contractual commitments can only be made by Government officials having expressed authority to enter into such agreements on behalf of the United States Government. The ONLY Government officials with such authority are **Warranted Contracting Officials**. Any discussions of contractual requirements do not constitute contractual direction or authorization of any kind. Future contractual directions, if ANY, shall ONLY come from the cognizant Department of Veterans Affairs Warranted Contracting Officer.



VISN 20 Capital Asset Program

- Acquisition/disposal of or improvements to VA owned **REAL PROPERTY** consisting of land, buildings, structures
- Agreements (permits, revocable licenses, enhanced use leases, easements, etc.) issued by VA to others for others use of VA owned Real Property
- Agreements (permits, revocable licenses, occupancy agreements, etc.) and contracts (leases) issued by others to the VA for VA use of non-VA owned Real Property
- Capital asset and engineering operational lifecycle processes from strategic capital investment planning, execution of approved/funded investments, regulatory compliance (e.g. NEPA, NHPA Section 106) and steady state engineering operations.



Construction Program Definitions

- MAJOR Construction >\$20M

This category includes capital projects to construct, alter, extend, or improve a facility or service where the cost is expected to exceed \$20 million (or where funds were previously provided by Congress under the Major Construction appropriation). Projects may address gaps, enhance outpatient and inpatient care, and update special program space, such as spinal cord injury, blind rehabilitation, seriously mentally ill, and long-term care. These projects also include large **seismic retrofit projects to correct seismic deficiencies**. Projects for medical facilities must receive authorization through legislation and must be reviewed and approved through the Congressional budget process. Design and planning funds for medical projects do not require authorization,

Since FY19, VA requested separate Seismic budget authority
 FY19 \$400M, FY20 \$35M, FY21 \$237M, FY22 \$100M, FY23 \$1.5M

In VISN 20, numerous projects eligible for Major seismic funding. Project book, design and construction contracts to span from FY19 thru FY23+



VISN 20 Major Construction Projects

VISN 20 MAJOR PROJECTS

Total Project Cost (TPC) is >\$20M NOTE: Major Plus Up
Seismic Appropriation allows TPC of Less than \$20M

Facility	APPROVED	PLANNED
Anchorage - 463		Demolish and Replace Structurally Deficient MHRRTTP
Boise, ID - 531		
Portland, OR - 648	Upgrade Bldg 100/101 for Seismic Retrofit & Renovation	Acquire Research Building with Veterinary Medical Unit
Vancouver, WA - 648A4	Seismic Upgrade Bldg 3 (Plus Up \$)	Acquire Clinical Services Building, Vancouver
Roseburg, OR - 653	Seismic Upgrade & Renovate Bldg 2 & Replace Bldg 1	
Seattle, WA - 663	Seismic Replacement Research Buildings 8, 11, 23	
American Lake, WA - 663A4	Construction of New Specialty Care Building 201	Seismic Upgrades: Buildings 7, 8, 9, 81, 81AC, 111
Spokane, WA - 668		
Walla Walla, WA - 687	Multi Specialty Care - Phase 2 Renovate Bldg 86	Seismic Upgrades: Buildings 1, 68, 69, 74, 75, 77, 78, 80
White City, OR - 692	Replace Seismically Deficient Clinical Support Buildings with New Building, Bldg 300, White City, OR ... Replace Seismically Deficient Clinical and Support Buildings with New Building, Bldg 301, White City, OR ... Replace Seismically Deficient Clinical and Support Buildings with New Building, Bldg 302, White City, OR	

Construction Program Definitions

- **MINOR Projects <\$20M**

A capital project that constructs, alters, extends, or improves any facility with costs equal to or less than \$20 million. Minor construction funds can also be used for planning and assessments of needs, which may lead to spending on capital investments and other costs.

Minor Projects construct new building square feet.



VISN 20 Minor Construction Projects

VISN 20 MINOR PROJECTS		
Facility	Construct new Sqft for a Total Project Cost (TPC) of <\$20M	
	APPROVED	PLANNED
Anchorage - 463	Construct Mental Health Building and Surface Parking (Muldoon)	
Boise, ID - 531	Construct Primary Care/Mental Health Building	Renovate/Expand Building 88 for Primary Care ... Construct Primary Care and Dental Building
Portland, OR - 648	Expand Emergency Department Portland VAMC	Construct Space for the Surgical Service (Portland)
Vancouver, WA - 648A4	Construct Primary Care, Mental Health, Women's Health and Virtual Care (Vancouver)	Correct Seismic Deficiencies Bldg 2 Laundry/Warehouse (Vancouver) ... Construct Parking Garage Vancouver Campus to Increase Patient Parking ... Construct Geriatric Psychiatry Ward addition to Bldg 1 - Vancouver ... Construct RRTP building and remodel existing RRTP ... Construct space for clinical research (Vancouver)
Roseburg, OR - 653		Construct COVID Screening Check Points at the Roseburg VAMC
Seattle, WA - 663	Renovate Existing Space and Construct New Spinal Cord Injury Space	Construct new space Bldg 100 for on call suite and mechanical space (COVID-19), COVID-19 Construct Outpatient Services Building (Seattle), Build Parking Structure 205 Spots - Seattle, Construct Atrium for Building 100 (COVID-19)
American Lake, WA - 663A4	Demolish and Replace VA owned Transitional Recovery (TR) Houses	
Spokane, WA - 668	Construct New Primary Care Building ... Construct New Mental Health Outpatient and Administrative Building ... Renovate Community Living Center (CLC)	Expand CLC Bldg 81 ... Renovate and Expand Urgent Care Clinic Bldg 1 ... Replace Dental Building ... Construct Rehab Medicine, Prosthetics, Data Center Addition
Walla Walla, WA - 687		
White City, OR - 692	Replace Seismically Deficient Building 220 for Education and Meeting Rooms ... Replace Seismically Deficient Domiciliary Building 208 for Residential Care ... Replace Seismically Deficient Buildings 225 and 226	



Construction Program Definitions

- **Non-Recurring Maintenance (NRM)**

NRM projects are intended to **improve existing space without constructing new space**. There are three types of NRM projects:

NRM SUSTAINMENT: These projects involve converting functional space to a different program function within existing buildings or spaces, without adding any new space, at a cost equal to or less than \$20 million.

NRM INFRASTRUCTURE MODERNIZATION: These projects involve making improvements to, and providing for new, building systems without changing the function of the existing space. There are no dollar limits on project costs, but any work over and above that done on the underlying building system cannot exceed 25% of the total project cost. **Note: New Infrastructure Building square feet such as for a Boiler Plant is allowed.**

Clinical Specific Initiatives – These projects are emergent needs that cannot be planned due to dynamic health care environments. Examples of projects include women’s health, mental health, high-tech/high-cost medical equipment site prep & installation; donated building site preparation (e.g. Fisher House), and reducing the footprint reduction (demolition or conversion of underutilized space to clinical functions).

Electronic Health Record Modernization (EHRM) – VISN 20 Pilot Site



The FY19 Budget implemented a new electronic health record (EHR) system to provide a single, accurate, lifetime health record for the Veteran that improves patient care and safety. The new EHRM will also integrate modern functionality and infrastructure into a simple experience and operate seamlessly with DOD and our community partners.

NRM project investments (design and construction) have been completed or are in progress at all VISN 20 facilities in support of EHR Modernization (EHRM).

- Server/computer room renovations
- Power, UPS, environmental controls, security, fire suppression
- Upgrade cable, installation, pathways, and data outlets
- Upgrade fiber backbone
- Renovate Telecommunication Rooms (TR) / Closets

The following VISN 20 Facilities have “Gone Live” with the new Electronic Health Record (EHR): Spokane, Walla Walla, Roseburg, White City



Non-Recurring Maintenance (NRM) and Clinical Specific Initiative (CSI) Projects

NRM/CSI	VISN 20 Totals
CC 8542 - BOC 3200, 2580	
EHRM & PLUS UP included 2021	\$ 125,130,032
EHRM & PLUS UP included 2020	\$ 100,133,535
2019	\$ 72,693,658
2018	\$ 78,216,280
2017	\$ 41,759,364
2016	\$ 60,738,584
2015	\$ 29,312,516
2014	\$ 42,619,233
2013	\$ 47,303,966
2012	\$ 55,068,263
2011	\$ 65,745,780
ARRA included 2010	\$ 87,743,448
ARRA included 2009	\$ 59,373,338
2008	\$ 66,388,515
2007	\$ 29,507,341
2006	\$ 18,107,001
2005	\$ 19,289,631
2004	\$ 8,974,152
2003	\$ 12,795,784
2002	\$ 15,738,749
2001	\$ 15,240,216
2000	\$ 12,599,476
1999	\$ 7,860,767
1998	\$ -
Oblig	\$ 1,072,339,628

VISN 20

FY22 planned obligations
approximately \$45M +

FY23 planned obligations
approximately \$89M +

FY24 planned obligations
approximately \$109M +



Annual Budget Submission

President's Budget Request – Fiscal Year 2023:



VA is requesting a total of \$301.4 billion in fiscal year (FY) 2023 for the U.S. Department of Veterans Affairs (VA), an 13.3 percent increase above fiscal 2022 enacted levels.

The FY 2023 budget provides robust funding for the secretary's top priorities. It includes \$139.1 billion (an increase of \$21.9 billion or 18.7%) in discretionary funding and resources for **health care**, **benefits** and **national cemeteries**. Additionally, there's \$161.3 billion (an increase of \$8.6 billion or 5.7%) in mandatory

funding about 2022 for benefit programs inclusive of Compensation and Pensions, Readjustment Benefits, Housing and Insurance.

Current Fiscal Year Budget Submission

- [View the Full Presidential 2023 Budget and Announcement](#)
- [Secretary McDonough statement on FY 2023 budget](#)
- [FY 2023 Budget Rollout Briefing](#)
- [Budget in Brief](#)

VA's budget is detailed in four volumes:

- [Volume I](#) Supplemental Information and Appendices
- [Volume II](#) Medical Programs and Information Technology Programs
- [Volume III](#) Burial and Benefits Programs and Departmental Administration
- [Volume IV](#) Construction, Long Range Capital Plan and Appendix



- VA Strategic Capital Investment Plan (**SCIP**) projects are included in the Department's Budget Submission to Congress in Volume IV: Construction and Long Range Plan

<https://www.va.gov/budget/products.asp>

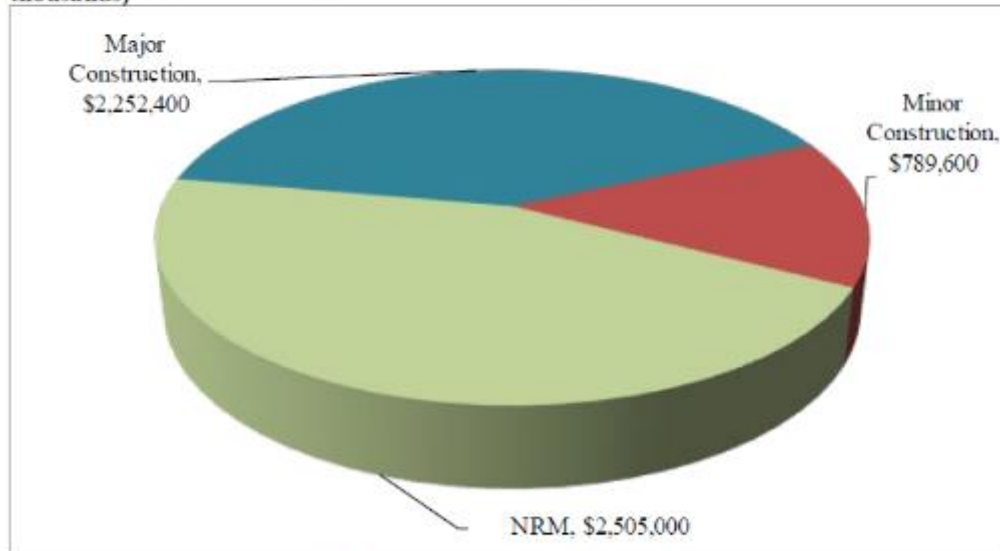


FY23 Capital Budget Request

Snapshot from the FY23 Congressional Budget Submission

VA 2023 Major, Minor and NRM Budget Request

Figure E-1: 2023 VA Major, Minor and NRM Budget Request (Dollars in thousands)



Total Budget Request is \$5.5 billion

The 2023 VA capital budget request of \$5.5 billion includes investments in a number of asset categories across several organizations and accounts. Table E-1 (below) provides a breakout of capital budget request by Administration and Staff Offices (SO). This includes the \$968 million anticipated for major and minor construction from the Recurring Expenses Transformational Fund (RETF).

Table E-1: 2023 VA Major, Minor and NRM Request with Anticipated RETF

(\$000)	VHA	NCA	VBA	SO	RETF	Total
NRM*	\$2,505,000	\$0	\$0	\$0	\$0	\$2,505,000
Major Construction	\$1,297,890	\$140,000	\$0	\$10,000	\$804,510	\$2,252,400
Minor Construction	\$344,245	\$157,265	\$30,000	\$94,600	\$163,490	\$789,600
Totals by Admin	\$4,147,135	\$297,265	\$30,000	\$104,600	\$968,000	\$5,547,000

*Planned 2023 NRM obligations

For the Veterans Health Administration (VHA) the majority of capital funding is allocated thru Non-Recurring Maintenance (NRM) Projects



VISN 20 – Existing Contracts

Multiple Award Task Order Contract (**MATOC**)

- Bidding Pool competes for each Task Order (TO)

Single Award Task Order Contract (**SATOC**)

- One Single Contractor awarded a Task Order (TO)
Contract for each of the Eight Facilities within VISN 20



VISN 20 – IDIQ Architect Engineering Firms

Base year ending March/April 2019 and two, two-year options

Expiring in FY23 – new IDIQ solicitation forthcoming

VISN 20 IDIQ Architect/Engineering Firms				
Contractor	Address	Contract #	POC	Phone
AES Group, Inc	11031 S. Pikes Peak Dr., Suite 202, Parker, CO 80138	36C26018D0047	Russ Ostler	303-841-3922
AESUS Design Group, LLC	10150 E. Southern Ave, Suite D, Tempe, AZ 85282	36C26018D0040	Orlando Gonzales	480-454-2861
Geo. Bancroft Engineering, LLC Bancroft Architect + Engineers	700 Nicholas Blvd Ste 403, Elk Grove Village, IL 60007	36C26018D0044	Paul Jenkins	303-482-1611
Blue Trident, LLC	7829 NE Esperione Ln, Bainbridge Island, WA 98110	36C26018D0048	Emmanuel (Manny) Bautista	206-972-0645
Concourse-MEI SDVOSB JV, LLC	1001 Connecticut Ave, NE, Ste 704, Wash DC 20036	36C26018D0042	Geoffrey (Geoff) Perkins	703-945-4208
EBA-KFDE Joint Venture	1651 E 4th Ste 239, Santa Ana, CA 92701	36C26018D0038	Lesa Durham	925-743-8884
Hood River Consulting Engineers, Inc.	1784 May St, Hood River, OR 97031	36C26018D0049	Adam Goddin	541-380-1237
KMA Inc	17311 156th Avenue SE, Renton, WA 98058	36C26018D0050	Stephen Manthey	206-850-0974
Pierce/Cooley Architects Inc., PCA Architects	11871 Gonsalves St, Cerritos, CA 90703	36C26018D0045	Leslie Cooley	949-399-0878
Planate Management Group LLC, P M G	3631 Ransom Pl, Alexandria, VA 22306	36C26018D0043	Hector Nazario	787-249-4260
Schwab Engineering, Inc.	315 Arden Ave Ste 26, Glendale, CA 91203	36C26018D0039	Jerry Schwab	888-900-3823
Spees Design Build, LLC	1425 SW 124th, Burien, WA 98146	36C26018D0041	Ray Spees	360-223-8994
Triple C - The A&E Group, LLC	410 Grand Ave Ste 201C, Laramie, WY 82070	36C26018D0046	David Potter	307-460-8664



VISN 20 – IDIQ/MATOC Construction Firms

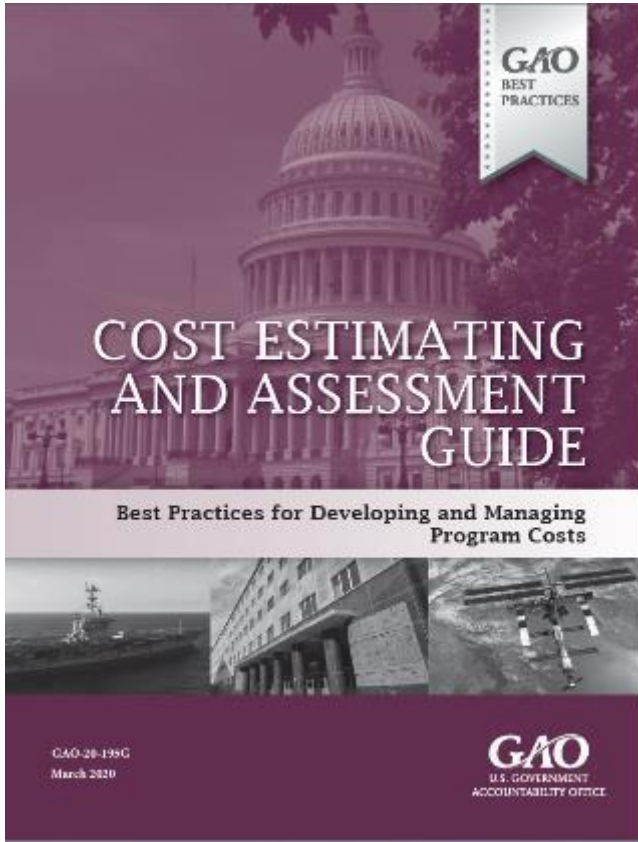
Base year ending 2/25/19 and two, two year options

Expiring in FY23 – new IDIQ solicitation forthcoming

Contractor	Address	Contract #	POC	Phone
Anderson Environmental Contracting, LLC (AEC)	705 Colorado Street, Kelso, WA 98626	36C26018D0003	Makenzie Wing	360-577-9194
Amcore-Cherokee	1233 Division Street, Camas, WA 98607	36C26018D0004	John Adams	360-450-5964
Ancor, Inc.	2461 Cinnabar Loop, Anchorage, AK 99507	36C26018D0005	Carl Walters	907-344-4474
Advanced Technology Construction (ATC)	3828 East Portland Ave, Tacoma, WA 98404	36C26018D0006	Dennis Farrow	253-203-7020
Burton Construction Inc.	3915 E. Nebraska Ave, Spokane, WA 99217	36C26018D0007	Jerry Burton	509-468-4932
Centerpoint Services Inc.	11010 Boulder Circle, Anchorage, AK 99507	36C26018D0008	Steven Brunin	907-382-0893
Coburn Contractors	300 Water Street STE 404, Montgomery, AL 36104	36C26018D0009	Jason Coburn	334-532-3100
D Square Construction, LLC	107 W. Sahuaro St. Tucson, AZ 85705	36C26018D0010	Dennis Driskill	520-748-9371
G2 Construction	188 Bentley Trust Road, Fairbanks, AK 99710	36C26018D0011	Paul Gitschel	907-458-1087
Global Engineering Services (GES)	8526 S. Sandy Marie Ln. Midvale, UT 84047	36C26018D0012	Cole Woodman	619-948-8541
Glen/Mar Construction Inc.	15800 SE 135th Ave. Clackamas, OR 97015	36C26018D0013	Mary Brown	503-660-4947
Greenland Enterprises Inc.	2713 Magruder Blvd. STE A Hampton, VA 23666	36C26018D0014	Scott Werszner	757-864-0640 ext. 201
Hanke Constructors	100 Midland Park Drive STE B, O'Fallon, MO 63366	36C26018D0015	Brett Hanke	314-537-4816
Herman Construction Group	2060 Wineridge Pl STE A, Escondido, CA 92029	36C26018D0016	Lars Herman	858-277-7100
Kola Inc.	24023 NE Shea Lane STE 103, Wood Village, OR 97060	36C26018D0017	Norval Moore	503-674-7400
Patriot Construction, Inc.	4646 Qantas Lane STE B-4, Stockton, CA 95206	36C26018D0018	Christopher Cotta	209-982-9900
RHI, LLC	2050 S. Painter Lane Upper Level, West Haven, UT 84401	36C26018D0020	Blake Ballif	801-589-4222
Ronsons Design & Construction	2800 NE Goldie Street Unit A STE 102, Oak Harbor, WA 98277	36C26018D0021	Lucas Yonkman	360-679-9445
Seabee Construction, LLC	2213 SE Cochran Drive, Gresham, OR 97080	36C26018D0022	Johnathan Woolworth	503-512-7647
Skytek, LLC	5800 NE 88th Street STE 104, Vancouver, WA 98665	36C26018D0023	Gene DeAtley	360-597-0068
Veteran Electric, LLC	PO Box 476 Colton, OR 97017	36C26018D0024	Jennifer Stopper	503-655-6060
Vet Industrial, Inc.	1234 Charleston Beach Road, STE B, Bremerton, WA 98312	36C26018D0026	Isaac Holmes	360-377-2955
Veterans Northwest Construction, LLC	2926 6th Avenue South, Seattle, WA 98134	36C26018D0027	Walter Orzechowski	206-324-9777
West Point Contractors Inc.	59 E Pennington Road, Tucson, AZ 85701	36C26018D0028	Joel Alley	888-972-3447
Winspear Construction, LLC	401 W. Ada St. Boise, ID 83402	36C26018D0029	Jordan Winspear	208-333-7738



Last but not least, VISN 20 design project reviews include an analysis of A/E construction estimates **per GAO Best Practices. Do you? ;-}**



Chapter 3: The Characteristics of Credible Cost Estimates and a Reliable Process for Creating Them

In this chapter, we introduce the characteristics of a high-quality, reliable cost estimate, the best practices associated with developing those characteristics, and an established, repeatable process that governs the execution of the best practices. We describe how the process, if prudently implemented, results in an estimate that reflects four distinct characteristics of a reliable cost estimate. Finally, we describe how the *Cost Guide* displays this information by presenting each step as its own chapter with associated process tasks and best practices.

The Four Characteristics of a Reliable Cost Estimate

GAO's research has found that a reliable cost estimate is one that is comprehensive, well documented, accurate, and credible. Management minimizes the risk of cost overruns and unmet performance targets by ensuring cost estimates reflect these four characteristics.

Comprehensive cost estimates completely define the program and reflect the current schedule and technical baseline. They are

<https://www.gao.gov/assets/710/705312.pdf>



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Mr. Nelson welcomes Capabilities Statement via email or any question on VA procurement Readiness or contract processes.

Q & A
THANK YOU!