

# **Washington State Department of Transportation**

## **S.A.M.E. Meet the Agencies**

Azim Sheikh-Taheri, PE  
Assistant Regional Administrator  
February 16, 2021

# WSDOT ORGANIZATION



## REGIONS

- NORTHWEST
- SOUTHWEST
- OLYMPIC
- NORTH CENTRAL
- SOUTH CENTRAL
- EASTERN

## MEGA PROJECTS

- SR 520 & AWW
- Gateway (SR 509 & SR 167)
- I-405

## Urban Mobility & Access

## WASHINGTON STATE FERRIES

## HEADQUARTERS

- Olympia



# WASHINGTON'S MULTIMODAL SYSTEM WSDOT

THE STATE'S TRANSPORTATION NETWORK IS A CONNECTED SYSTEM THAT MUST SERVE MANY MODES AND USERS



**18,700**  
Highway lane miles  
**308**  
HOV lane miles



**16**  
WSDOT-operated airports



**3,344**  
state-owned bridges



**125\***  
miles dedicated bike lanes  
**405\***  
miles of sidewalk within/adjacent  
to WSDOT right-of-way



**22**  
Ferries  
**24.3 million**  
passengers per year



**333**  
miles Amtrak Cascades



**32**  
Transit systems

**802,000**  
annual passengers

**298**  
miles WSDOT-owned shortline  
freight railroad

# WHERE DOES THE STATE FUEL TAX GO?



# 49.4¢ PER-GALLON STATE FUEL TAX

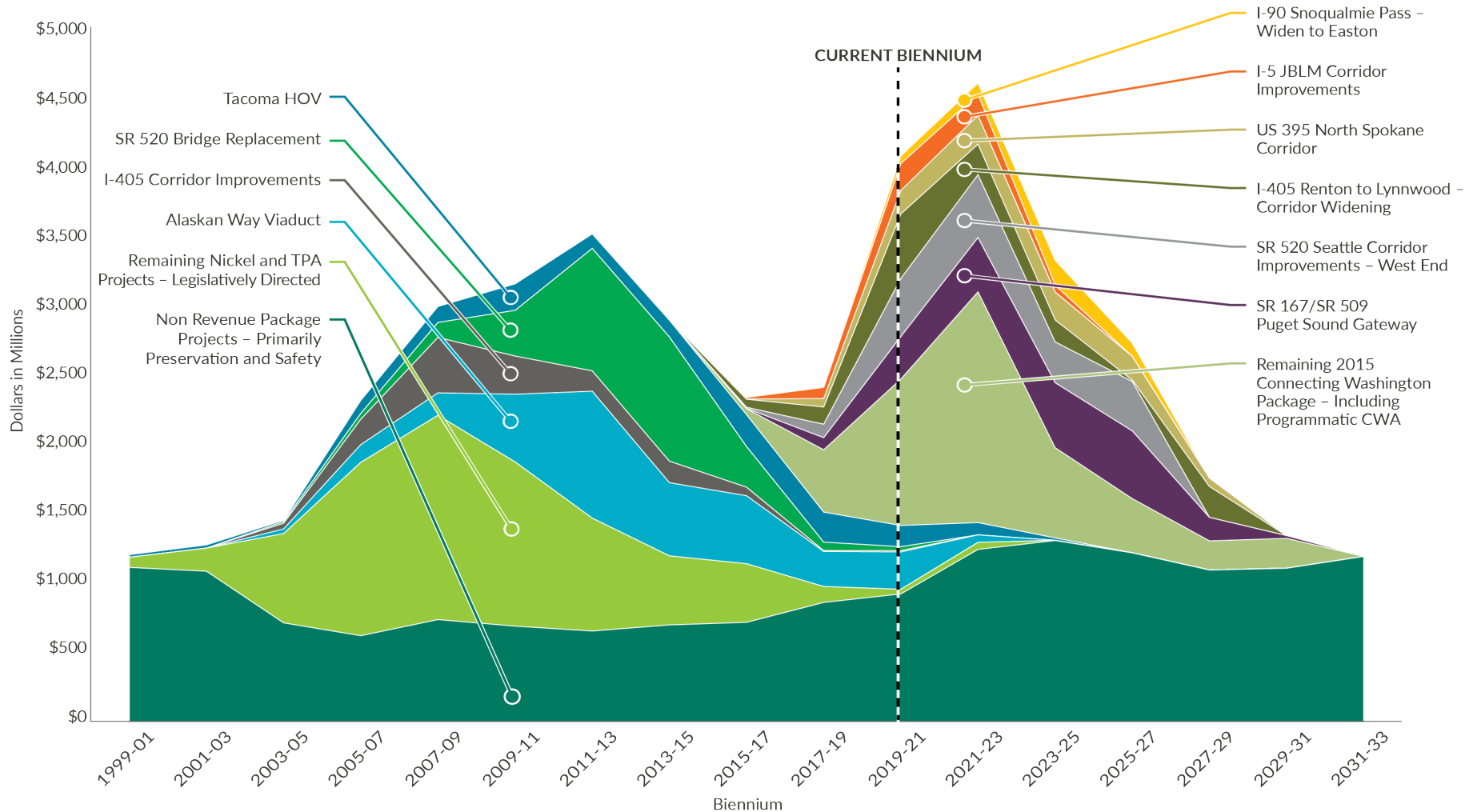


\*Of the 9.5 cents, 8.5 cents is used by the state for highway projects, 1 cent goes to cities and counties for street and road improvements

# WSDOT Highway Construction Program with Revenue Packages

## 2020 Legislative Final Budget (as passed by Legislature w/ appropriation adjustments)

20LEGCOR (Excludes sub-programs 16 and 17)





# PRESERVATION



# State of Good Repair



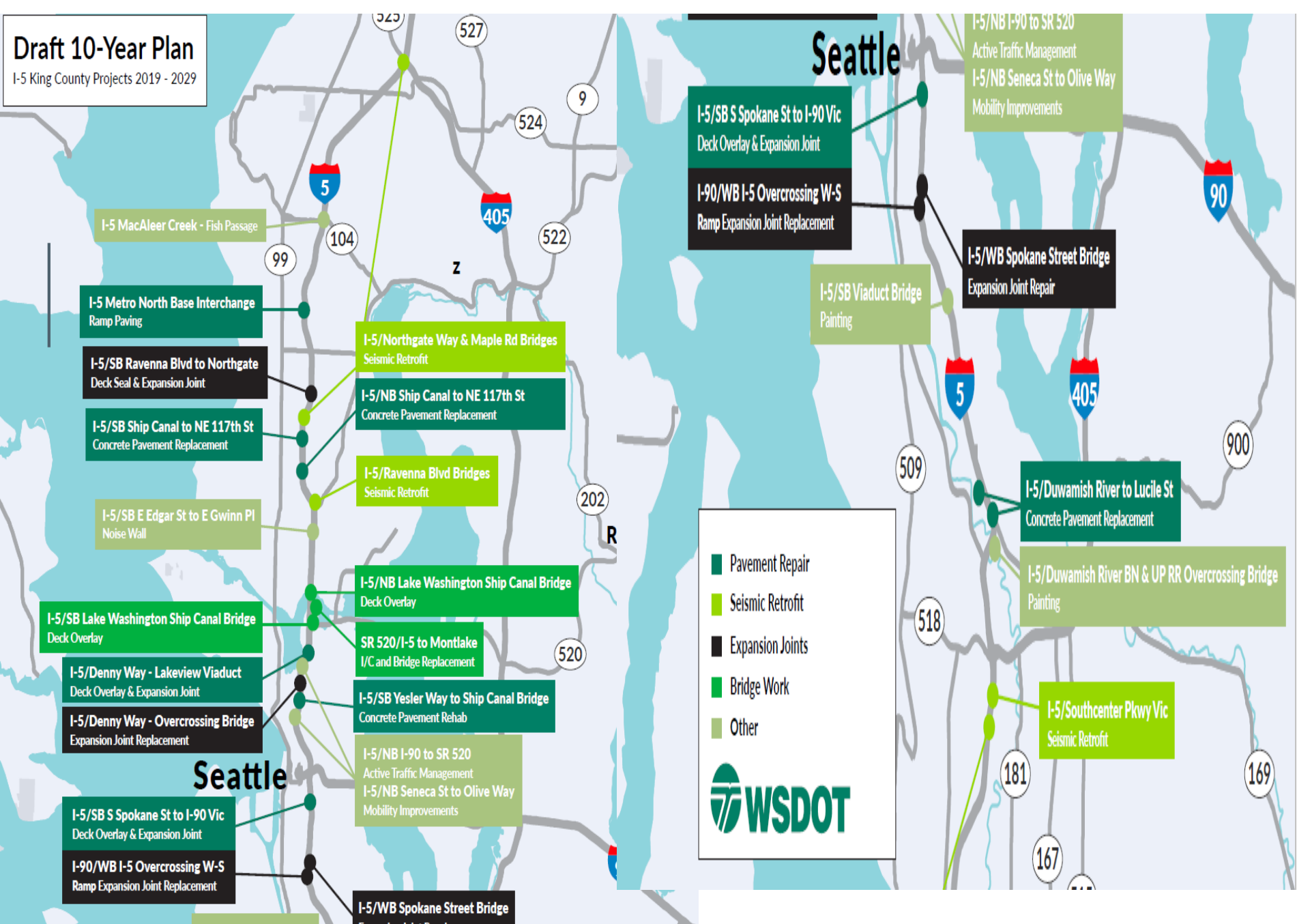
Asset Category	Replacement Value	Average Annual Need	Current plan annual average spending	Average annual funding shortfall
Highways	\$123,435	\$1,005	\$580	\$425
Multimodal (i.e. Aviation, Public Transportation, Rail)	\$710	\$115	\$25	\$90
Intra-Agency (i.e. IT, Facilities, Fleet, Real Estate)	\$67,085	\$185	\$80	\$105
Ferries	\$5,145	\$510	\$205	\$305
<b>TOTAL</b>	<b>\$196,365</b>	<b>\$1,815</b>	<b>\$890</b>	<b>\$925</b>

*Note: Figures in millions of dollars, rounded to the nearest \$5M*

*State of Good Repair funding need is Preservation and Maintenance funding numbers combined*

# Draft 10-Year Plan

I-5 King County Projects 2019 - 2029



**Legend**

- Pavement Repair
- Seismic Retrofit
- Expansion Joints
- Bridge Work
- Other

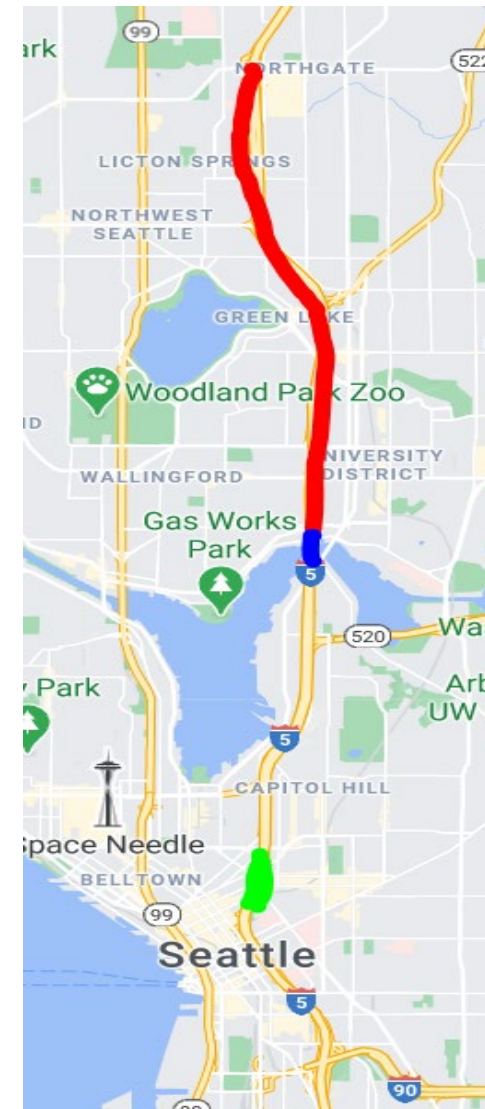


# Upcoming DB Project



## **I-5/SB Denny Way to NE 117th St - Pavement, Deck & Expansion Joint \$100M**

- I-5/SB Ship Canal to NE 117th St - Concrete Pavement Replacement
- I-5/SB Lake Washington Ship Canal Bridge - Deck Overlay
- I-5/Denny Way - Lakeview Viaduct - Deck Overlay & Expansion Joint
- I-5/Denny Way Overcrossing Bridge - Expansion Joint Replacement
- I-5/SB Ravenna Blvd to NE Northgate Way - Deck Seal & Expansion Joint




# Fish Barrier



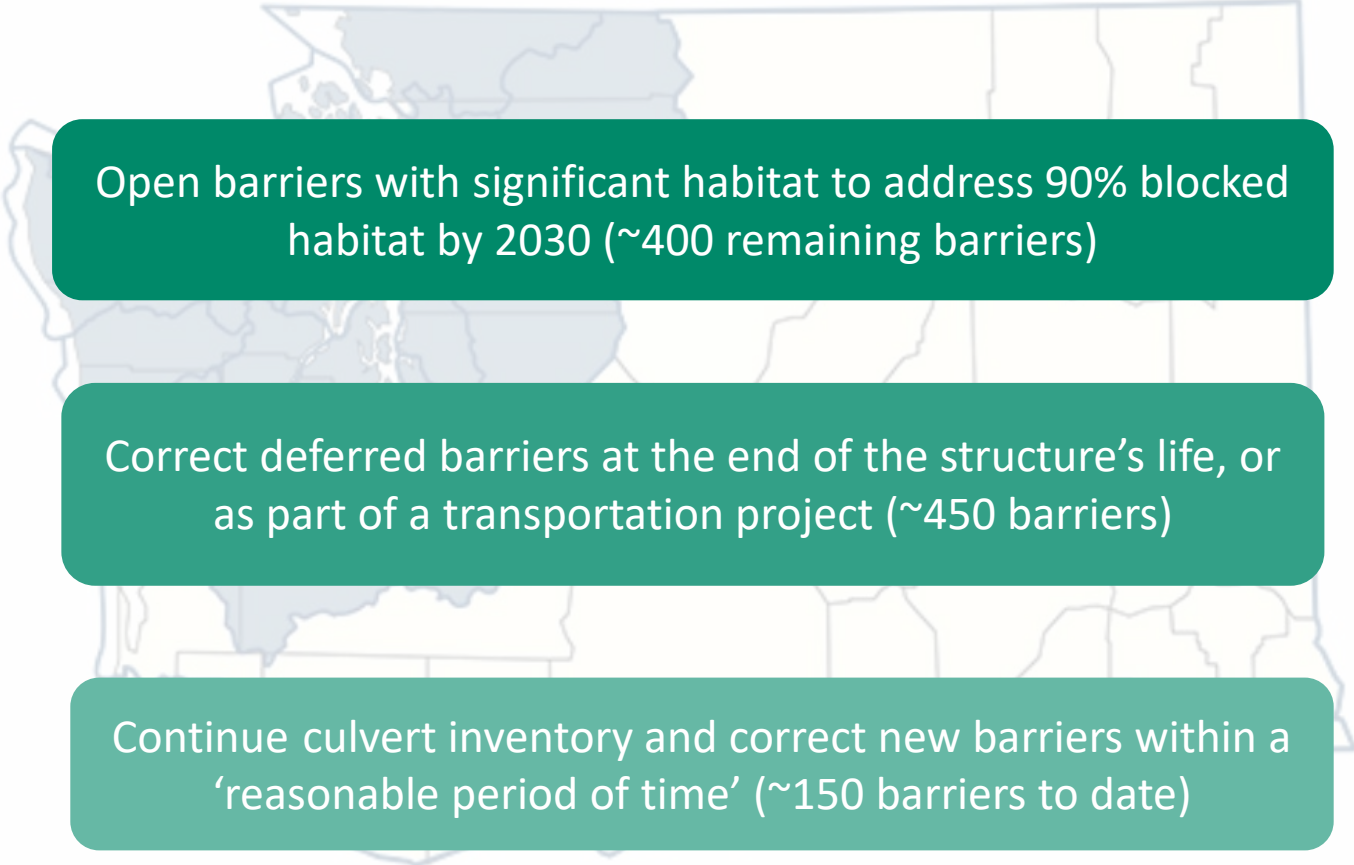
# Permanent Injunction Area WSDOT

- WSDOT has about **2,000** fish barriers statewide
- **~1,000** barriers are subject to the Permanent Injunction



 = area subject to permanent injunction

# WSDOT & the Permanent Injunction

A faint, light-colored map of Washington state is visible in the background, showing county boundaries and major water bodies. Three dark green rounded rectangular callout boxes are overlaid on the map, containing text.

Open barriers with significant habitat to address 90% blocked habitat by 2030 (~400 remaining barriers)

Correct deferred barriers at the end of the structure's life, or as part of a transportation project (~450 barriers)

Continue culvert inventory and correct new barriers within a 'reasonable period of time' (~150 barriers to date)



- **NWR Fish Barriers: ~710**
  - Injunction barriers requiring correction: ~525
  - Injunction barriers requiring correction by 2030: ~ 195
- **50 barriers corrected**
- **193 miles of habitat opened**



# Injunction Compliance Investment Levels



	Past Biennia 2013-2019	Current Biennium 2019-2021	2021-2023	2023-2025	2025-2027	2027-2029	2029-2030	Total
<b>Current budget</b>	\$185M	\$275M	\$726M	\$100M	\$21M	\$53M	\$33M	\$1.4B
<b>Total budget estimated for compliance</b>	\$185M	\$275M	\$726M**	\$730M**	\$735M**	\$740M**	\$405M**	\$3.8B
<b>Additional dollars needed</b>				\$630M	\$714M	\$687M	\$372M	\$2.4B*
<b># Barriers Corrected</b>	66	24	90-110	115-130	115-130	115-130	30-40	580-600

\* Remaining part of the estimated \$3.1B funding needed following \$668M being funded by the legislature during the 2020 session

\*\* Aligns with the Governor's Proposed Budget

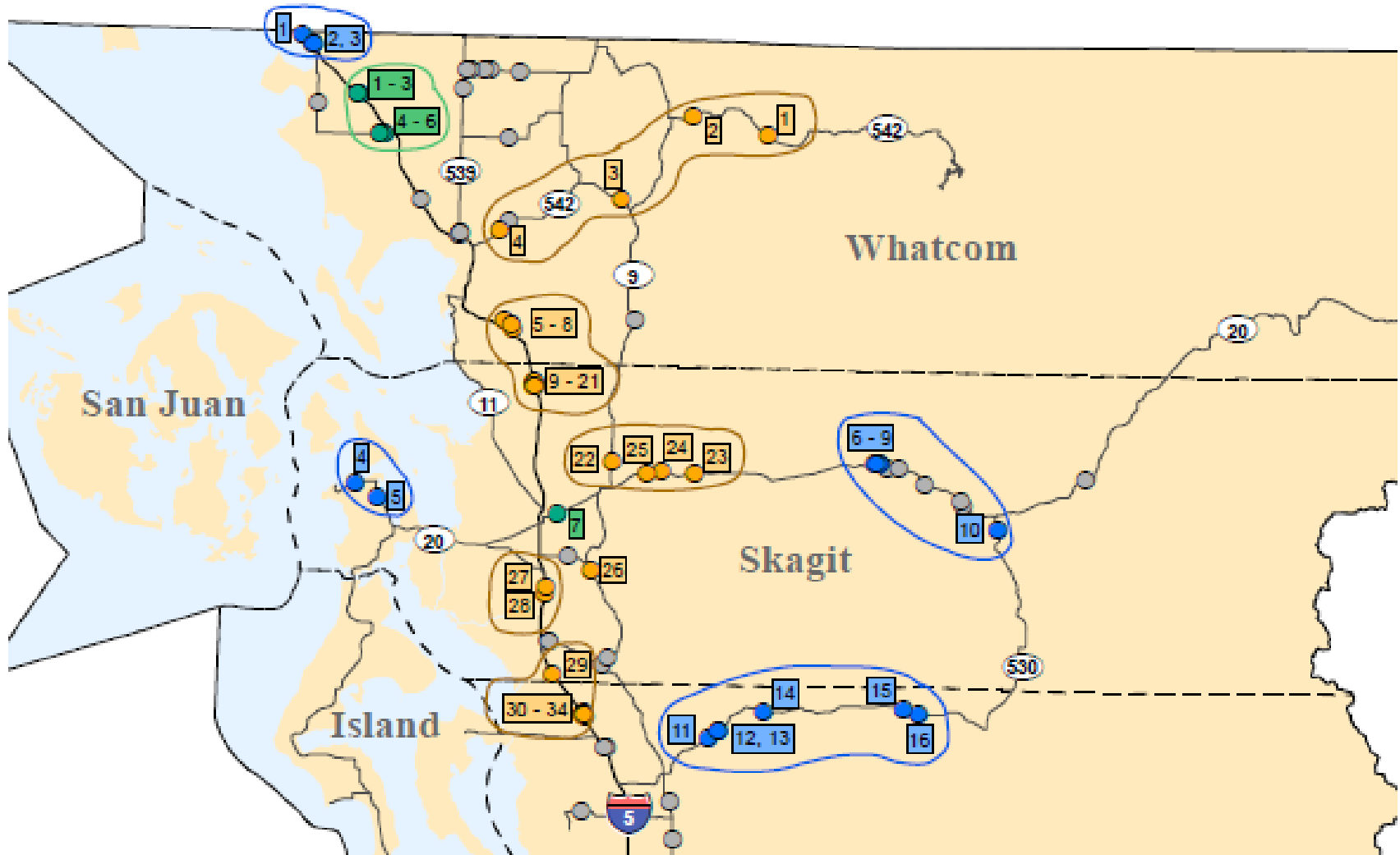
- Opens 90% of blocked habitat by 2030 as required by the Injunction
- Includes funds to correct culverts that structurally fail as required by the Injunction
- Includes a small amount of funding for high value corrections outside the case area
- Continued funding needed after 2030 to correct culverts that structurally fail and those deferred

## Preliminary Hydraulic Design Work

–There is a lot!

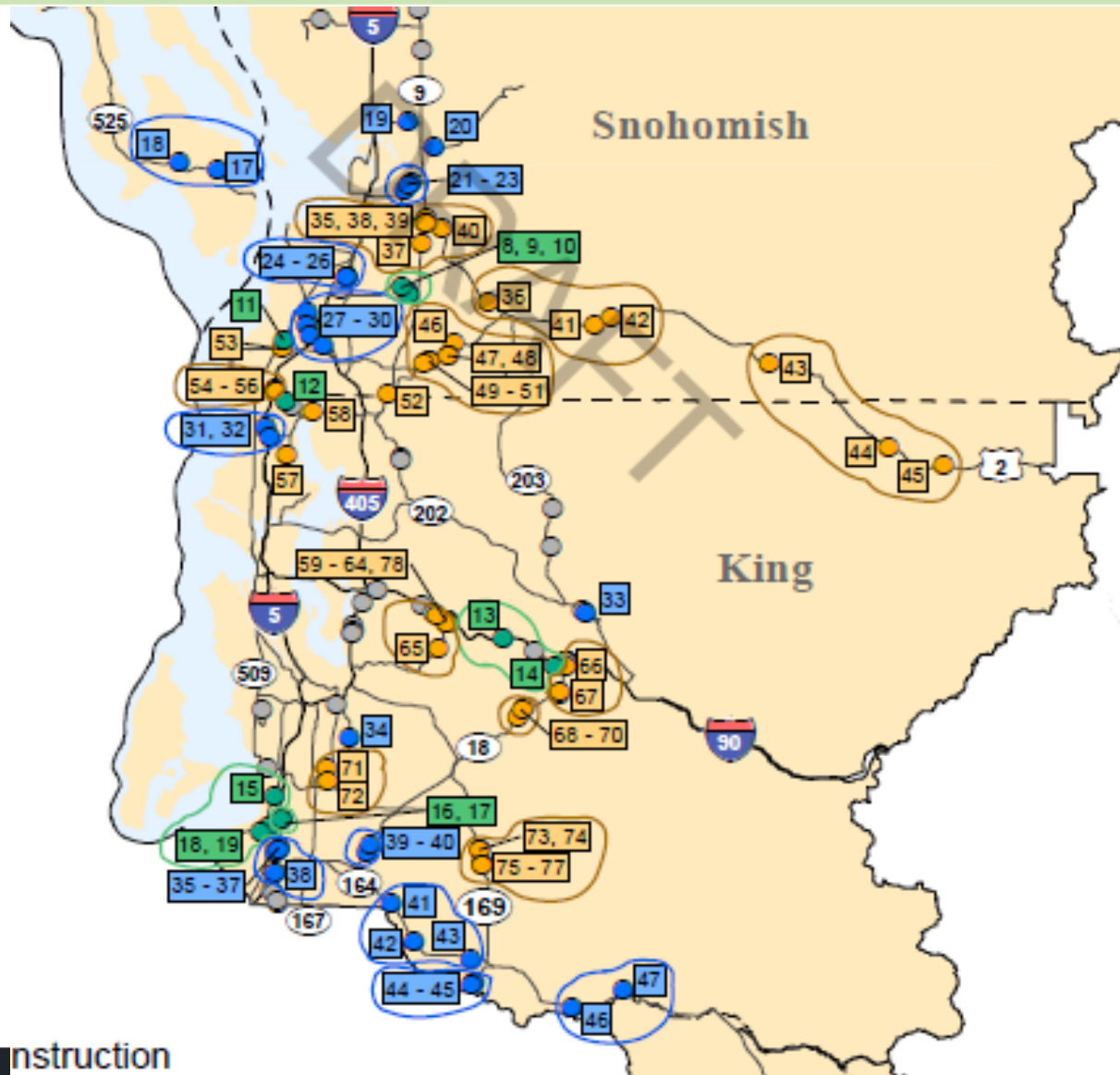


# Delivery Plan (NWR)

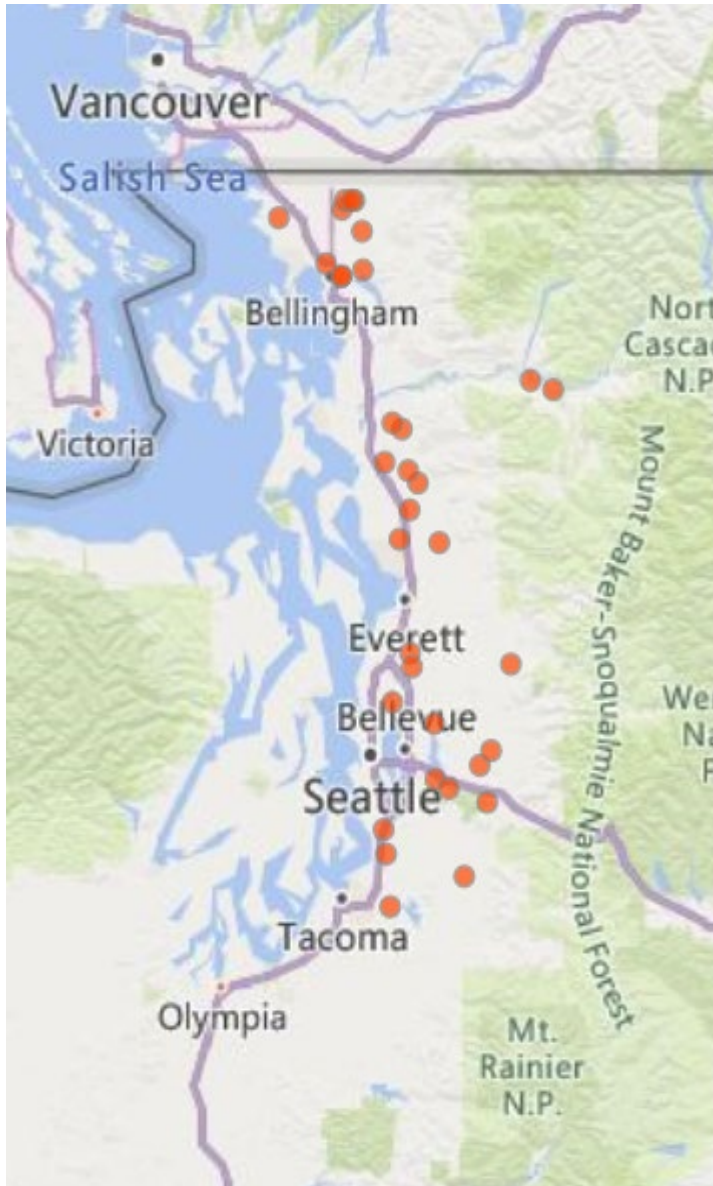




# Delivery Plan (NWR)



# Projects Advertisement in 2021-2022



SR	PIN	Project Title
002	100213B	US 2/Groeneveld & Unnamed Creek to Skykomish River - Fish Passage
005	100558F	I-5/Secret Creek - Fish Passage
005	100591U	I-5/Baker Creek & Spring Creek - Fish Passage
005	100598N	I-5/Unnamed Tributary to Silver Creek - Fish Passage
009	100924D	SR 9/Unnamed Tributaries to Prairie & Quilceda Creeks - Fish Passage
009	100929H	<a href="#">SR 9/Unnamed Tributary to Pilchuck Creek - Fish Passage</a>
009	100934T	SR 9/Lake Creek and Norway Park Creek - Fish Passage
009	100949G	SR 9/Unnamed Tributary to Nookachamps Creek - Fish Passage
020	102057F	SR 20/Fish Creek & Lorenzan Creek - Fish Passage
020	102062B	<a href="#">SR 20/Skagit River - Fish Passage</a>
090	109052M	I-90/Lewis & Sunset Creeks - Fish Passage
090	109055D	I-90/West Village Park & Schneider Creeks - Fish Passage
090	109060M	I-90/Soderman Creek - Fish Passage
096	109600D	SR 96/North Creek - Fish Passage
104	110414A	SR 104/Lyon Creek - Fish Passage
161	116103D	SR 161/Unnamed Tributaries to Hylebos Creek - Fish Passage
169	116911V	<a href="#">SR 169/Ravensdale Creek - Fish Passage</a>
202	120204D	SR 202/Sammamish Creek - Fish Passage
202	120215D	SR 202/Skunk Creek & Patterson Creek - Fish Passage
203	120301D	SR 203/Unnamed Tributaries to Snoqualmie River - Fish Passage
509	150923B	SR 509/Miller Creek - Fish Passage
516	151601A	SR 516/Barnes Creek - Fish Passage
527	152714B	<a href="#">SR 527/Penny Creek - Fish Passage</a>
531	153102A	SR 531/Fish Creek - Fish Passage
534	153400D	SR 534/Unnamed Tributary to Carpenter Creek - Fish Passage
538	153801D	SR 538/Logan Creek - Fish Passage
539	153900T	SR 539/Baker Creek - Fish Passage
539	153910J	SR 539/Duffner Ditch - Fish Passage
542	154202G	SR 542/Squalicum Creek to Bellingham Bay - Fish Passage
544	154402A	SR 544/Unnamed Tributary to Fourmile Creek - Fish Passage
546	154600H	SR 546/Kamm Ditch and Duffner Ditch - Fish Passage
546	154600L	SR 546/Pepin Creek - Fish Passage
546	154601B	SR 546/Unnamed Tributary to Fishtrap Creek - Fish Passage
548	154813C	SR 548/Unnamed Tributary to Terrell Creek - Fish Passage

# Design Build Projects



	<u>Project Title</u>	<u>RFP</u>
1	SR 161/Unnamed Tributaries to Hylebos Creek - Fish Passage	10/11/21
2	I-90/Soderman Creek - Fish Passage SR 202/Skunk Creek & Patterson Creek - Fish Passage SR 203/Unnamed Tributaries to Snoqualmie River - Fish Passage	12/21/21
3	I-5/Baker Creek & Spring Creek - Fish Passage SR 539/Baker Creek - Fish Passage	06/06/22
4	US 2/Groeneveld & Unnamed Creek to Skykomish River - Fish Passage	10/03/22
5	I-90/Lewis & Sunset Creeks - Fish Passage I-90/West Village Park & Schneider Creeks - Fish Passage	11/09/22

## WSDOT Fish Passage Informational Meeting & Forum Registration

[https://us02web.zoom.us/webinar/register/WN\\_LYxYgjVCScqjq6n9BJ14Aw](https://us02web.zoom.us/webinar/register/WN_LYxYgjVCScqjq6n9BJ14Aw)

WSDOT will be hosting an industry-wide Fish Passage Program update meeting on **February 24, 2021 at 1:00 p.m.**

The intent of the meeting is to provide an update to all our industry delivery partners as to how things are shaping up related to the anticipated '21-'23 biennium fish passage delivery plan and a brief look at the years beyond that.



## A 16 YEAR, \$16 BILLION TRANSPORTATION INVESTMENT

### PROGRAM HIGHLIGHTS:

- \$9.4 billion – state and local road projects
- \$3 billion – debt service and contingency
- \$1.4 billion – state highway maintenance, operations and preservation
- \$1.3 billion - non-highway projects such as bike paths, rail and transit
- \$602 million – 4th Olympic class ferry, terminal construction and preservation



# STATEWIDE TRANSPORTATION INVESTMENTS



- **\$950M – Improvement Program**

SR 9/Marsh Road to 2nd Street Interchange - Widening	\$142,100,000
I-5/SR 161/SR 18 Triangle Interchange Vicinity - Improvements	\$85,000,000
I-5/Marine View Dr to SR 528 - Peak Use Shoulder Lane & I/C Improvements	\$84,400,000
I-90/Eastgate to SR 900 - Corridor Improvements	\$73,200,000
SR 9/SR 204 Intersection - Improvements	\$69,500,000
SR 520/148th Ave NE Interchange - Overlake Access Ramp	\$68,000,000
SR 526 Corridor Improvements	\$47,197,000
I-5/156th NE Interchange in Marysville - Improvements	\$42,000,000
SR 539/Bay-Lyn Dr to International Boundary - Corridor Improvements	\$40,000,000
SR 531/43rd Ave NE to 67th Ave. NE - Widening	\$39,300,000
I-5/88th St NE Interchange - Tulalip Tribe Lead	\$34,505,785
SR 20/Swantown Road - Intersection Improvements	\$30,000,000
I-5/Slater Road Interchange - Improvements	\$21,100,000

# Design Build Projects

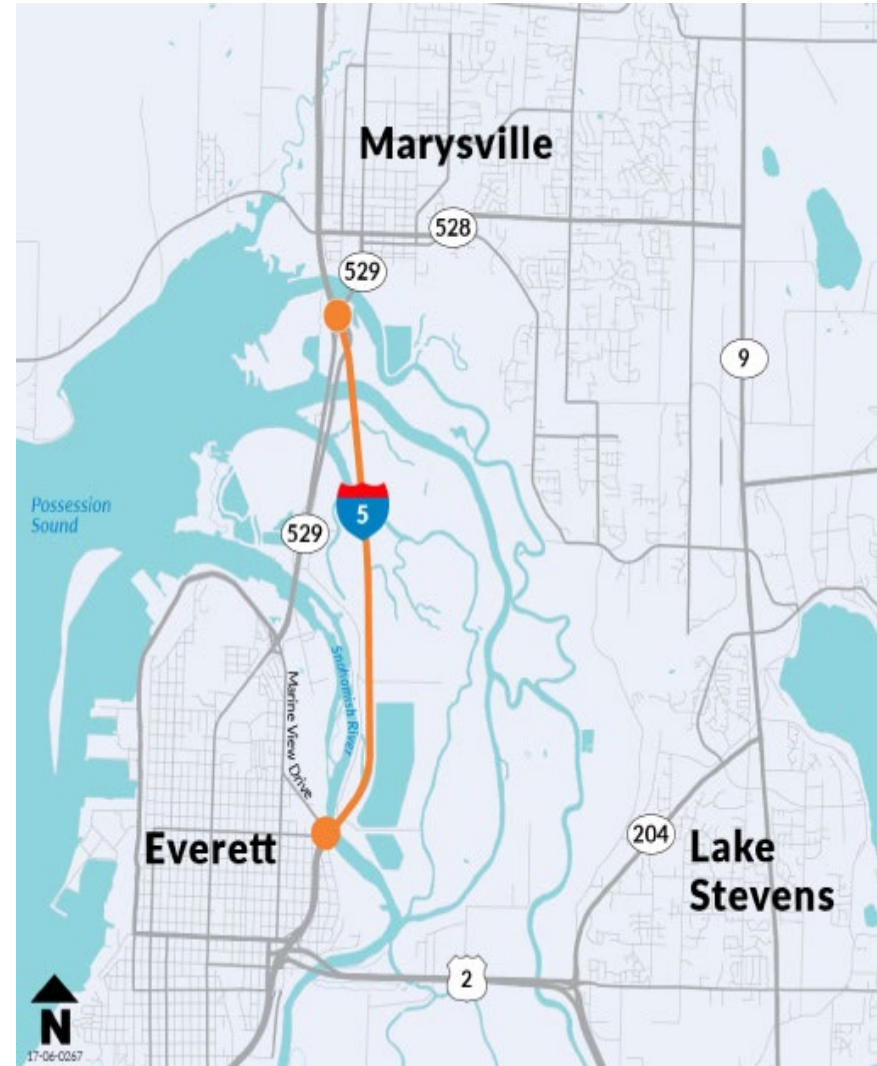


	<u>Project Title</u>	<u>RFP</u>
1	I-5/NB Marine View Dr to SR 529 - Corridor & Interchange Improvements	04/29/21
2	I-90/SR 18 I/C to Deep Creek - Interchange Improvements & Widening	08/02/21
3	SR 531/43rd Ave NE to 67th Ave NE - Widening	10/10/22



# I-5 - NB Marine View Drive to SR 529 Corridor and Interchange (I/C) Improvements

RFP April 2021





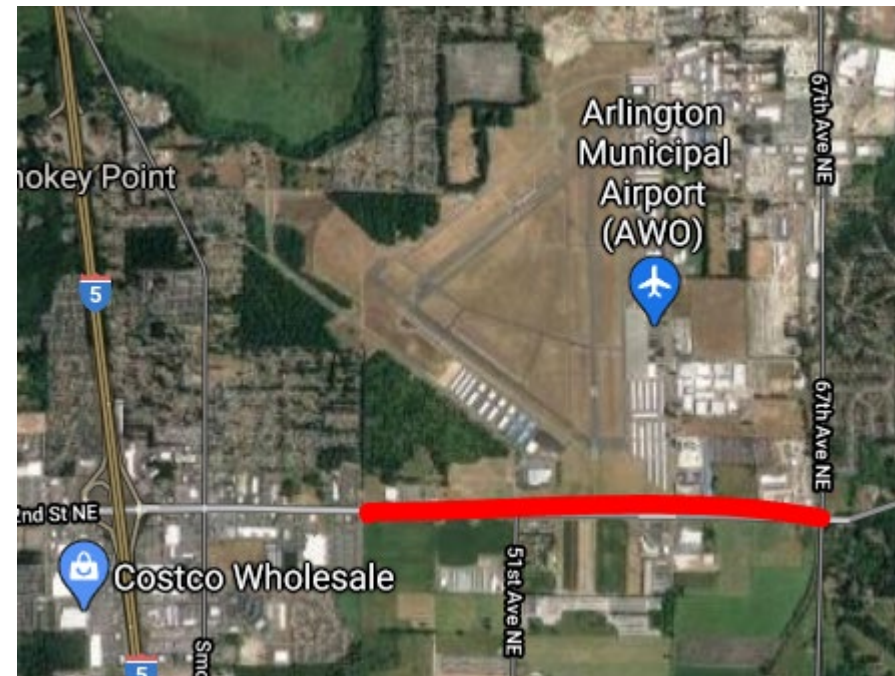
# I-90/SR 18I/C to Deep Creek - Interchange Improvements & Widening

RFP – August 2021



# SR 531/43rd Ave NE to 67th Ave NE – Widening

## RFP October 2022



# NW Region 2021 Construction Advertisement Project List



- ① NW Region Camera Replacement (Region Wide)
- ② SR 9 & SR 92/Lake Stevens Vicinity - Rumble Strip Installation
- ③ NW Region HMA Crack Seal and Pavement Repair (Region Wide)
- ④ Mt Baker Area BST - 2022
- ⑤ US 2/Sultan to Gold Bar Vicinity - Virtual Weigh in Motion
- ⑥ I-5/Federal Way to Bellingham - Selected PCCP Panel Replacement
- ⑦ I-5/Duwamish River to S Lucile St - Concrete Pavement Rehab
- ⑧ I-5/SB E Edgar St to E Gwin PI - Noise Wall
- ⑨ I-5/NB Lowell Rd to Snohomish River - PCCP & Expansion Joints Rehab
- ⑩ I-5/NB Marine View Dr to SR 529 - Corridor & Interchange Improvements
- ⑪ I-5/SB Samish River - Bridge Deck Overlay
- ⑫ I-5/Lake Samish Vicinity - Stormwater Retrofit
- ⑬ SR 9/Bickford Ave - Intersection Improvement
- ⑭ SR 9/SR 204 Intersection - Improvements (Stage 2)
- ⑮ SR 9/South Lake Stevens Road - Intersection Improvements
- ⑯ SR 9/Unnamed Tributary to Pilchuck Creek - Fish Passage
- ⑰ SR 9/Lake Creek and Norway Park Creek - Fish Passage
- ⑱ SR 18/Weyerhaeuser Way Vicinity to SR 164 Vicinity - Barrier Replacement
- ⑲ SR 18/EB Jenkins Creek to SE 231st St Vicinity - Paving
- ⑳ SR 20/Deception and Canoe Pass Bridges - Soil Abatement
- ㉑ SR 20/Fish Creek & Lorenzan Creek - Fish Passage
- ㉒ SR 20/Rocky Creek to Granite Creek - BST
- ㉓ I-90/Homer Hadley East Approach Bridge - Modular Expansion Joint
- ㉔ I-90/Floating Bridges - Anchor Cable Replacement
- ㉕ I-90/WB E Sunset Way to E Fork Issaquah Creek - PCCP Replace & Deck Overlay
- ㉖ I-90/Coal Mine Wall Vic to Soderman Creek Vicinity - Stormwater Retrofit
- ㉗ I-90/SR 18 I/C to Deep Creek - Interchange Improvements & Widening
- ㉘ SR 92/Pilchuck River CED - Woody Debris Repair
- ㉙ SR 96/North Creek - Fish Passage
- ㉚ SR 99/Tukwila International Blvd to S Cloverdale St - Paving & Deck Rehab
- ㉛ SR 104/Lyon Creek - Fish Passage
- ㉜ SR 161/Unnamed Tributaries to Hylebos Creek - Fish Passage
- ㉝ SR 169/Ravensdale Creek - Fish Passage
- ㉞ SR 202/Sammamish Creek - Fish Passage
- ㉟ I-90/SR 202/SR 203 Tributaries to Snoqualmie River - Fish passage
- ㊱ SR 202/Snoqualmie Falls Park to Boalch Ave NW Vicinity - Paving & ADA
- ㊲ I-405/SR 520 Ramps and SR 527 to I-5 - Paving
- ㊳ I-405/BN RR Br to Ped Trail Br & I-90/E Fork Issaquah Creek - Seismic
- ㊴ SR 513/Montlake Bridge - Mechanical Rehab, Deck Replacement & Joint Repair
- ㊵ SR 516/Barnes Creek - Fish Passage
- ㊶ SR 516/Military Rd Vicinity to SR 181 - Paving & ADA Compliance
- ㊷ SR 520/148th Ave NE Interchange - Overlake Access Ramp
- ㊸ SR 525/Clinton Ferry Terminal Vicinity - Pedestrian Connectivity
- ㊹ SR 527/Penny Creek - Fish Passage
- ㊺ SR 534/Unnamed Tributary to Carpenter Creek - Fish Passage
- ㊻ SR 538/Logan Creek - Fish Passage
- ㊼ SR 542/Squalicum Creek to Bellingham Bay - Fish Passage
- ㊽ SR 546 & SR 544 Tributaries to Fourmile Creek & Other Creeks - Fish Passage
- ㊾ SR 546/Pepin Creek - Fish Passage
- ㊿ SR 546/Unnamed Tributary to Fishtrap Creek - Fish Passage
- 51 SR 548/Unnamed Tributary to Terrell Creek - Fish Passage

**51 PROJECTS TO ADVERTISE IN 2021**, using both Design-Bid-Build & Design-Build methods.

The list includes: 18 fish passage, 5 Connecting Washington, 4 Design Build projects

<https://wsdot.wa.gov>

<https://wsdot.wa.gov/Business/default.htm>

## Doing Business with WSDOT

### Procurement

- [Administrative and Information Technology Contracts](#)
- [Consultant Services](#)  
Personal services and architectural and engineering contracts
- [Contract Ad and Award](#)  
Bid on a public works contract
- [Motorist Information Sign Program](#)  
Put your business name on an information sign.
- [Procurement and Materials Management](#)  
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- [Property for sale or auction](#)
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- [Sole Source and Emergency Contracts](#)



Traffic & Cameras | Projects | **Business** | En

#### Travel

- [Seattle traffic](#)
- [Cameras](#)
- [Mountain passes](#)
- [Travel alerts](#)
- [Snoqualmie Pass](#)
- [Weather](#)
- [Local construction](#)
- [Winter driving](#)
- [Amtrak Cascades](#)

**Menu****Consultant Services**

## Ads

## Agreements

## Consultant Co-Location

Consultant  
PrequalificationProcedures and  
AssessmentSecond Tier  
CompetitionContact WSDOT  
Consultant Services

## Consultant Services

We obtain and manage architectural and engineering contracts for design and cons personal services contracts for transportation studies, media and public involvemer

The Washington State Department of Transportation is required (by 49 Code of Fed information on the firms that bid on WSDOT projects or projects administered by o funding.

Following is a brief survey that will help us ensure we have the most current inform: less than five minutes to complete. <https://www.surveymonkey.com/r/LBHXNN9>

### Advertisements

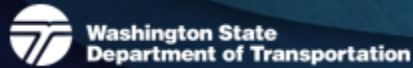
- [Open Advertisements](#)
- [Closed Advertisements](#)
- [WEBS](#)
- [Sole Source & Emergency Contracts](#)

### News

- [Letter to Consultants - Furlough Days - July 2020](#) (pdf 26 kb)
- [2020 WSDOT Consultant Prequalification Advertisement](#)
- [Change in Statewide Vendor Registration - April 2020](#) (pdf 111kb)
- [Design Activity Suspension - March 27, 2020](#) (pdf 35 kb)
- [WSDOT Projected Design Opportunities for Consultants](#) (xlsx 95 kb)
- **Notice to Consultants** - WSDOT HQ Hydraulics has new Highway Runoff M Consultants designing Stormwater BMPS within WSDOT ownership. Please
- [WSDOT Bidder's List Survey](#) (pdf 625 kb)



# DESIGN/CONSULTANT RESOURCES



WSDOT

## Projected Design Opportunities for Consultants

### Important Notice

This report includes anticipated dates, methods of delivery and estimated contract values that are based on the best available information at the time the report was last updated. The WSDOT will update this report semi-annually and endeavors to ensure that the information contained herein is as accurate as possible, but cannot make any guarantees as to ultimate outcomes. Regulated parties are not liable to any parties if elements of this report are used to influence or inform the business decisions of those parties.

\* Information about delivery method may be useful to firms interested in (a) preparing for alternative project delivery scenarios or (b) identifying projects where work on preliminary design elements.

\*\* These confidence ratings are qualitative judgements about whether the information presented will match the ultimate project scenario. See above notice.

Project	Description	Advertisement	Delivery Method	A & E Category	Contract Execution Date	Estimated End Date	Region
SR 531/43rd Ave NE to 67th Ave NE - Widening	Provide engineering and related technical services <b>as part of the Design Build Team</b> to deliver the project.	10/1/22	DB	Transportation Design Engineering	4/1/23	Oct. 2024	NWR
I5/Guide Meridian Interchange Vicinity-Fish Passage (5-DB)	Provide engineering and related technical services <b>as part of the Design Build Team</b> to deliver the project.	6/6/22	DB	Transportation Design Engineering	12/1/22	Oct. 2024	NWR
I-5/NB Marine View Dr to SR 529 - Corridor & Interchange Improvements	Provide engineering and related technical services <b>as part of the Design Build Team</b> to deliver the project.	4/29/2021	DB	Transportation Design Engineering	10/18/21	Dec. 2023	NWR
I-90/SR 18 I/C to Deep Creek - Interchange Improvements & Widening	Provide engineering and related technical services <b>as part of the Design Build Team</b> to deliver the project.	8/2/2021	DB	Transportation Design Engineering	3/2/22	Oct. 2024	NWR
SR 202 & SR 203 Snoqualmie & Other Crks - Fish Passage	Provide engineering and related technical services <b>as part of the Design Build Team</b> to deliver the project.	12/2/2021	DB	Transportation Design Engineering	6/15/22	Oct. 2024	NWR
190/Lewis, Sunset, West Village Park & Soderman Crks - Fish Passage	Provide engineering and related technical services <b>as part of the Design Build Team</b> to deliver the project.	1/19/2022	DB	Transportation Design Engineering	6/2/23	Oct. 2025	NWR

# DESIGN/CONSULTANT RESOURCES



WSDOT

## Projected Design Opportunities for Consultants

Project	Description	Advertisement	A & E Category	Contract Execution D	Estimated End Date	Region	Potential Value
15/SR 161/SR 18 Triangle Interchange Vicinity - Improvements	Provide design and related technical services to design the interchange improvements.	N/A	Transportation Design Engineering	10/1/21	Dec. 2024	NWR	\$5 million

<https://wsdot.wa.gov>

<https://wsdot.wa.gov/Business/default.htm>

## Doing Business with WSDOT

### Procurement



Traffic & Cameras | Projects | **Business** | En

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- [Small business opportunities](#)
- [Sign Shop](#)
- [Sole Source and Emergency Contracts](#)

<https://wsdot.wa.gov/biz/contaa/>

## Contract Ad & Award

**Be advised:** As of June 26, 2017, WSDOT is advertising contracts with Condition Business Enterprise (UDBE) Goals. A UDBE is a special classification of DBE for V determine if a contract has a COA UDBE goal.

Firms that bid on WSDOT projects should take the [Bidder's List Survey](#).

Would you like to receive notices about upcoming contracts, project advertisements? Please visit [Gov Delivery](#) to subscribe to Construction Contract Opportunities and

## Bidding

- [Call for bids](#) (pdf 196 kb)
- [Prequalify to bid on contracts](#)
- [Currently advertised & awarded contracts](#)
- [Bid electronically on a contract](#)
- [Bid opening results](#)
- [Bid tabulations](#)
- [Order plans & specifications](#)

## Alternative Delivery

- [Design-Build & General Contractor/Construction Manager contracts](#)

## Active Projects & upcoming bidding opportunities

- [Advance schedule of contracts](#)
- [Active contracts & bid history](#)



## FEDERALLY FUNDED PROGRAM GOAL

- DBE

## NEW Federal Small Business Enterprise Program (SBE)

## STATE FUNDED PROJECT GOALS:

- Minority: 10 percent
- Women: 6 percent
- Small: 5 percent
- Veteran: 5 percent

## CERTIFICATION INFORMATION

WSDOT Office of Equal Opportunity

- [www.wsdot.wa.gov/EqualOpportunity/MSVWBE.htm](http://www.wsdot.wa.gov/EqualOpportunity/MSVWBE.htm)



# WORKFORCE DEVELOPMENT

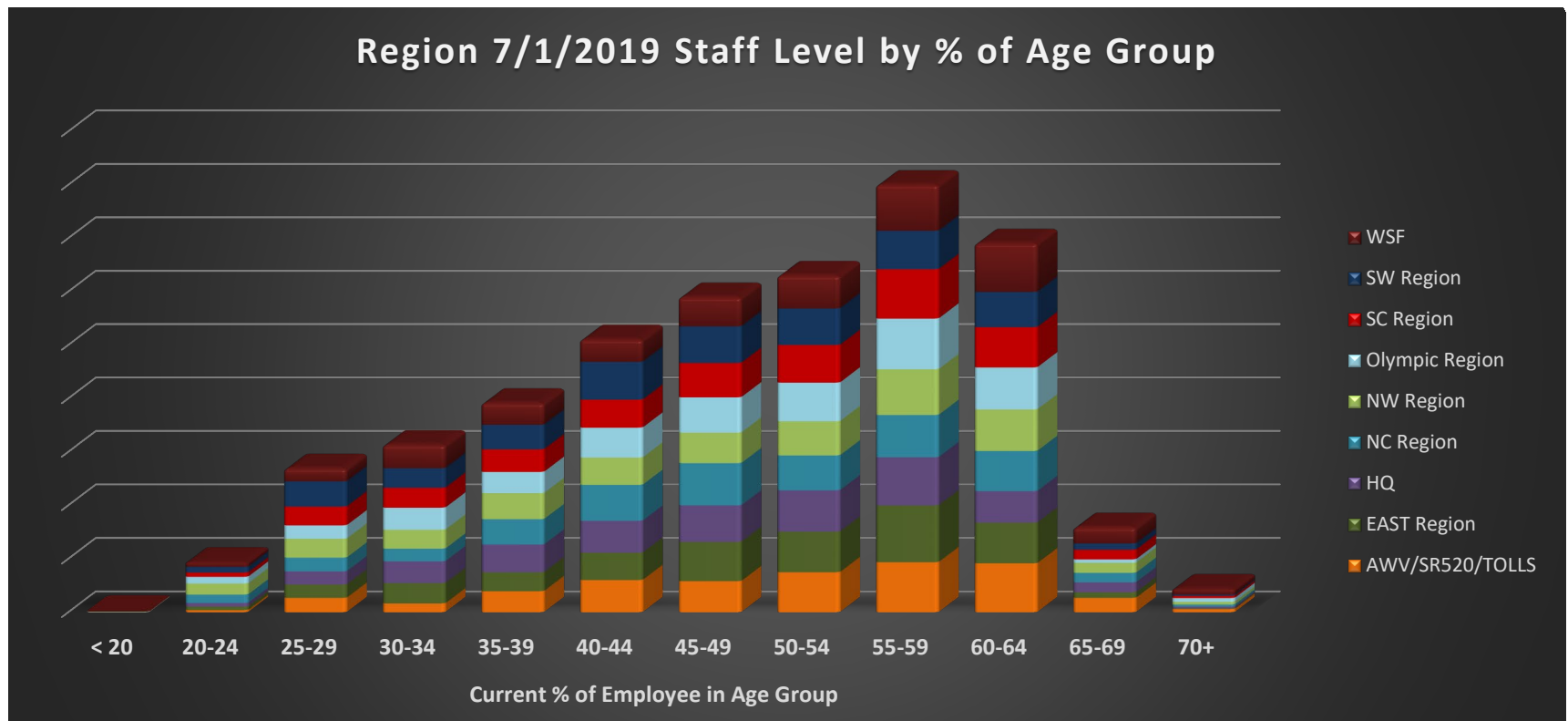


WSDOT full-time employees: 5,159 (as of 1/1/2021)

In FY 2018/19...

31.3% of all staff were 55 or older

37% of staff eligible for reduced or full retirement benefits in 5 years



# EMPLOYMENT OPPORTUNITIES



<http://www.wsdot.wa.gov/Employment/Default.htm>



# QUESTIONS?



## **AZIM SHEIKH-TAHERI, PE**

Asst. Regional Administrator

206.440.4761

[Azim.Sheikh-Taheri@wsdot.wa.gov](mailto:Azim.Sheikh-Taheri@wsdot.wa.gov)

## **GARY LANGROCK**

Contracts Manager

206.440.4686

[Gary.Langrock@wsdot.wa.gov](mailto:Gary.Langrock@wsdot.wa.gov)