

# NORFOLK DISTRICT U.S. ARMY CORPS OF ENGINEERS

## FY22 WORKLOAD FORECAST

LTC Reginald Jamo  
Deputy District Commander

Mrs. Cherie Kunze  
Deputy for Small Business  
Programs

**October 2021**



US Army Corps  
of Engineers®



**Update dated: 1 Oct 2021**



# Key Adjustments since the Jun/Jul 2021 report

- ANC
  - Solicitation date for Southern Expansion – **change from Oct 21 to FY23**
  - Removed Ord and Weitzel Gate Relocation **Awarded 9 September 2021**
  - **Added Memorial Avenue Pylon Stabilization – 3Q FY22**
- Military Program
  - F22 Flight Training Unit Projects
    - Low Observable Component Repair Facility - **un-paused in late May 21; Part 1 Proposal Received**
    - Combined Operations Maintenance Hanger – **un-paused; Part 1 Proposal Received**
    - Dormitory - **On-hold since Mar 21; Awaiting AF basing decision.**
  - FY 17 – Fuel Systems Maintenance Dock – **Project reinstated in the FY22 program; Received directive to finish the design. Anticipate solicitation 3Q FY22.**
- AE Contracts
  - Supporting contracts (Civil, VE, Commissioning, Geotech) slipped to FY22 - Focus is on getting General AE awarded
  - Relooking Ammo only CMS contract
- Dredging
  - Dredging Norfolk Inner Harbor – **New start funded in FY22 President's Budget ~ \$80M, expect solicitation 120 days after appropriation is received**



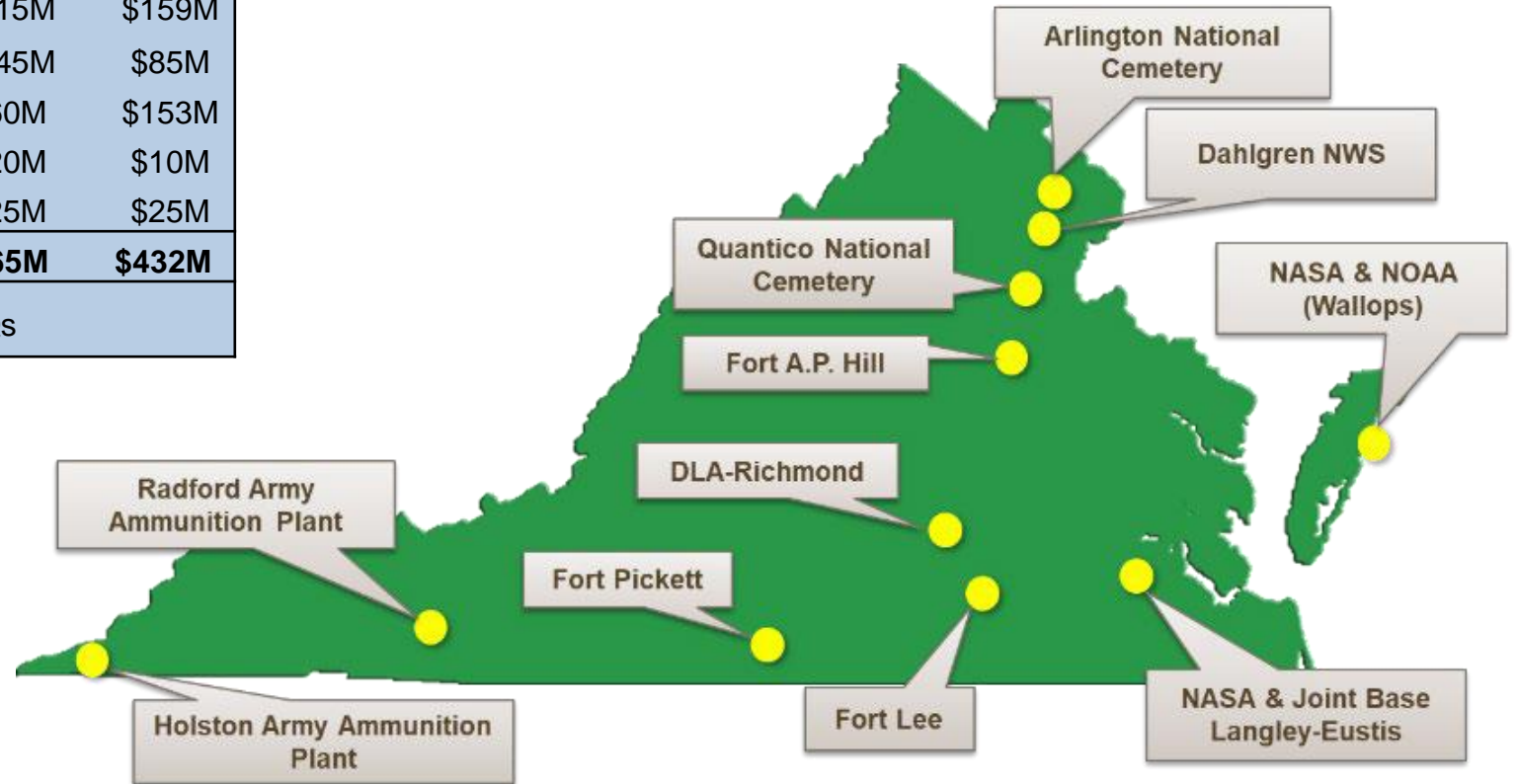
# PROGRAM AT A GLANCE



## PROGRAM SUMMARY:

	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>
MILITARY:	\$134M	\$118M	\$477M	\$315M	\$159M
IIES:	\$16M	\$33M	\$28M	\$145M	\$85M
CIVIL & OPS	\$82M	\$86M	\$51M	\$60M	\$153M
ANC:	\$24M	\$45M	\$30M	\$20M	\$10M
DoDEA:	\$24M	\$22M	\$27M	\$25M	\$25M
	<b>\$280M</b>	<b>\$304M</b>	<b>\$613M</b>	<b>\$565M</b>	<b>\$432M</b>

\*Does not include new or awards from existing AE IDIQs



*\*Further Small Business socio-economic set-aside may be determined pending results of market research*



# SMALL BUSINESS PROGRAM AS OF 6 SEPTEMBER 2021



US Army Corps  
of Engineers ®

## **FY 21 FIRST TIME AWARDS Currently at 11 WE EXCEEDED OUR GOAL!**

### **Craney Island Janitorial Services (Competitive)**

Contractor: **Marshall Williams Enterprise, LLC**

Amount: \$135,000.00 (Base plus 4 options)

### **S/V EWELL Emergency Survey Strut System Repair (Sole Source)**

Contractor: **Technology Associates, Inc.**

Amount: \$96,810.91

### **DLA Aviation Operations Center Phase II (Competitive)**

Contractor: **Manhattan Construction**

Amount: \$87,562,320

### **Craney Island Rehandling Basin Dredging (Competitive)**

Contractor: **Resilient Seas, Inc.**

\$5,599,819.50

### **ANC Road MATOC (Competitive – Three New Awardees)**

Contractors: **Metro Paving, Miami Willicpa and Perk**

Amount: \$49,000,000

### **MARSOC Assessment & Facility Construction (Competitive)**

Contractor: **Delanos LLC**

Amount: \$2,792,068

### **DODEA SRM-NC IFP Removals & Repairs/Repaint Walls (Competitive)**

Contractor: **Veterans Therapeutic Support Services**

Amount: \$66,657.92

### **WPNY Middle School Fence Installation (Competitive)**

Contractor: **Williams C. Construction LLC**

Amount: \$3,875.00

## **FY 21 SOCIO ECONOMIC CATEGORIES**

Type	NAO Goals	Current %	Current \$
Small Business	22%	18.66%	\$49,327,245
SDB	9%	11.92%	\$31,495,288
SDVOSB	4%	1.74%	\$4,597,567
WOSB	3%	2.78%	\$7,340,263
HUBZone	5%	3.00%	\$7,932,590

## **Outreach**

### **UPCOMING 2021 EVENTS**

7 Oct 2021 **SAME NoVA Post B2B Fort Belvoir, VA**

14 Oct 2021 **ProcureCon Virtual 21 Expo**

28 - 29 Oct 2021 **FEDCON/The Summit – Wilmington, NC**

15 - 19 Nov 2021 **Federal Small Business Conference**

**SAME Atlanta, GA**

**CAPABILITY BRIEFINGS will resume in October/November**

**In FY20 - 17 First Time Contractors and \$100 Million was Awarded to Small Businesses!**



# FY22 NON-PROJECT SPECIFIC A/E IDIQ CONTRACTS



Type	Location	Lead POC	Range	Small Business or Unrestricted	Solicitation Qtr./FY
AE GENERAL	VA/ Regional	Sarah Taylor	± \$200M	UR	evaluation
ARMY AMMO PLANTS	Radford/ Holston	Craig Jones	> \$200M	UR	2Q FY22
CONSTRUCTION MGMT SVCS	VA/ Regional	Erika McCormick	\$10-25M	UR	3Q FY22
VALUE ENGINEERING	VA/ Regional	Sarah Taylor	\$5M - \$10M	SB	2Q FY22
GEO-TECHNICAL	VA/ Regional	Sarah Taylor	\$1M - \$5M	SB	2Q FY22
CIVIL	VA/ Regional	Sarah Taylor	\$1M - \$5M	SB	2Q FY22
COMMISSIONING	VA/ Regional	Sarah Taylor	\$1M - \$5M	SB	2Q FY22

\* Further Small Business socio-economic set-aside may be determined pending results of market research



## EXISTING IDIQS (month/year)



### Hydrographic Survey

- **Geodynamics (exp. 6/23)**
- **Gahagan and Bryant Assoc (exp. 6/23)**
- **Waterways (exp. 9/25)**

### Civil/Survey (exp. 9/22)

- **Miller and Stephenson and Associates**

### Architect/Engineering General (exp. 12/21)

- **Parsons Brinkerhoff**
- **Waller, Todd and Sadler Architect**
- **Stantec**
- **Woolpert-RS+H**

### DoDEA Architect/Engineering (exp. 8/23)

- **KZF Design**
- **GWWO**
- **Schenkel Schultz**
- **Jacobs Government Services**
- **Woolpert**
- **Zyscovich**

### ANC Southern Expansion Des. (stand alone award)

- **HNTB**



# EXISTING CONSTRUCTION MATOCS/IDIQS



## JOC – DSCR (exp. 9/22)

- Ashford Leebcorp

## James River Dredging IDIQ (exp 3/22)

- Cottrell Contracting

## Value Engineering (exp. 6/22)

- Strategic Value Solutions

## DoDEA SRM (exp. 9/23)

- Driven Contractors
- Southeast Industrial Construction
- Prabhakar Moro

## DoDEA PM/DM (exp.9/22)

Brymark and Associates – NC

## DoDEA PM/DM (exp.9/23)

- Universal Services Provider –  
Quantico/Dahlgren, VA

## DoDEA Facility Assessments (exp. 9/23)

- Alpha Facilities Solutions



# TRENDS/HIGHLIGHTS



## New Program (AE & Construction) at Radford & Holston Army Ammo Plants

- AE Contract to be solicited in 2Q FY22  
\$240M
  - Will allow for use at all Ammunition GOCOs
- Advertise DB ANSol Thermal Treatment (Holston) – **FY23**
- Advertise DB Explosives Decomposition (Holston) – 4Q FY22
- \$1B+ Program - over 5+ years

## DoDEA

- Main focus is on SRM – utilizing existing IDIQs
- Less new construction – updating existing “Legacy” schools to 21<sup>st</sup> century schools

## Arlington National Cemetery - \$20-\$25M in SRM work– through FY25+

- Southern Expansion - \$360M total PA – **slipped to FY23**

## Civil Works Program

- Norfolk Harbor
  - \$15M to \$35M O+M/Year – Dredging and Craney Island work
  - Deepening underway– PH I + II – VPA contracts
  - **FY22 President’s Budget has New Start for Inner Harbor (\$50M - \$100M)**
  - **FY22 solicitation of James River Dredging 5-year IDIQ SATOC (\$40M)**
- Lynnhaven River Basin – Ph I Wetland Restoration – Awarded. Working PH 2 - FY 22 awards
- Norfolk Coastal Storm Risk Management - \$1.6B construction cost, \$8M preconstruction engineering and design underway for Ph 1 - Downtown Floodwall
  - potential for construction funding from American Jobs Plan/Infrastructure Bill
- Awaiting new starts for other Coastal Storm Risk Studies – Peninsula, Virginia Beach, Eastern Shore, Tangier

## MILCON

- Typical – 3-5 projects per year (\$100M-\$150M)
- F-22 Adds (FY19/20) – 4 Projects – PA: \$186M(D-B-B)
  - Consolidated Ops/Maintenance Hangar – Solicit: Jan 21 - Part 1 proposals received - **paused**
  - Training Support Squadron Facility – Solicit: **Nov 21** - Redesign effort underway
  - Low Observable Component Repair Fac.- Solicit: Nov 21 - Part 1 proposals received - **un-paused**
  - Dormitory - Solicit: Nov 21 - **paused**
- **FY22 – Re-solicitations**
  - F-22 Fuel Systems Maintenance Dock (\$10-25M) **Authority received to finish design.**  
**Anticipate solicitation 3Q FY22.**





# ACQUISITION STRATEGIES



## Most work is competed - limited Sole Source awards

- Use sole source in many cases to get new contractors doing work for the Norfolk District.
- 17 new contractors added to the pool in FY20.
- FY21: Goal met of awarding to 10 new contractors -  
**Exceeded Goal with Award to 13 contractors**

## Currently no pool of MATOCS to support SRM like work

- FY21 efforts to build more tools – Road Repair MATOC for ANC
- JOC in place to support Defense Supply Center Richmond - \$25M
- 2 - Sole Source D-B SRM **Construction** Contracts to be put in place – Northern VA (Quantico, FT A.P. Hill, Dahlgren) and Hampton Roads- **Contractors Selected – Pending Award**

## ▪ IFB most used - stand alone C-Contracts

## ▪ Increased use of IFB with Definitive Responsibility Criteria – DRC

- Bridge between IFB and BVTO – quicker, provides assurance we are awarding to capable firms
- Contractors asked to provide evidence that they can do the work – after bid opening
  - Generally asking for specific relevant past experience; narrative that explains they understand the project and key technical challenges, etc.
  - “...the Contracting Officer will also examine whether the low bidder can meet the requirements of the solicitation by demonstrating that the prime contractor or subcontractor responsible for dredging has dredged by mechanical means or hopper a minimum of 80,000 cubic yards in a consecutive 30-day period in a cold-weather month (October through January) with disposal/placement onto a beach. This will be considered a definitive responsibility criterion”



# ANC FY22 and FY23



Type of Work	Project Name	Acquisition Strategy Stand Alone Contract or Basic IDIQ	Small Business or Unrestricted	Estimated Price Range	Anticipated Solicitation Qtr / FY
Construction	Southern Expansion	Stand Alone	UR	\$100M - \$250M	FY23
	Memorial Avenue Pylon Stabilization	TBD	SB	\$1M - \$5M	3Q FY22





# MILITARY FY21 - DEFENSE SUPPLY CENTER RICHMOND (DSCR)



Type of Work	Project Name	Acquisition Strategy Stand Alone Contract or Basic IDIQ	Small Business or Unrestricted	Estimated Price Range	Anticipated Solicitation Qtr./FY
Construction	Renovate Bldg 54 Artifact Area DSCR	StandAlone	SB	\$1M - \$5M	1Q FY22
	Renovate Helipad DSCR	StandAlone	SB	\$1M - \$5M	Under Evaluation
	N. 4th St. and G Road Intersection, DSCR	StandAlone	SB	\$500K - \$1M	2Q FY22

\* Further Small Business socio-economic set-aside may be determined pending results of market research



# MILITARY FY21 & FY22 - MISC INSTALLATIONS



Type of Work	Project Name	Acquisition Strategy Stand Alone Contract or Basic IDIQ	Small Business or Unrestricted	Estimated Price Range	Anticipated Solicitation Qtr./FY
Construction	F-22 Low Observable Component Repair Facility, Langley	Stand Alone	UR	\$50M - \$100M	1Q FY22
	F-22 Consolidated Ops/ Maint. Hangar, Langley	Stand Alone	UR	\$25M - \$50M	1Q FY22
	Renovate ACP Main Gate, Ft. Eustis	Stand Alone	SB	\$10M - \$25M	3Q FY22
	F-22 Training Support Squadron Facility, Langley	Stand Alone	UR	\$25M - \$50M	2Q FY22
	Fuel System Maint. Dock, Langley	Stand Alone	UR	\$10M - \$25M	3Q FY22

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# INTERAGENCY & ENVIRONMENTAL SERVICES (IIES) FY21 & FY22



Type of Work	Project Name	Acquisition Strategy Stand Alone Contractor Basic IDIQ	Small Business or Unrestricted	Estimated Price Range	Anticipated Solicitation Quarter/ Fiscal Year
Design	Radford AAPEWI/CWP Design Build	Stand Alone	UR	> \$100M	<b>Awarded</b>
	Holston EDC Design Build	Stand Alone	UR	\$50-100M	4QFY22
	Holston ANSol Design Build	Stand Alone	UR	\$50-100M	4QFY22

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# FY22 CIVIL WORKS & OPERATIONS



Type of Work	Project Name	Acquisition Strategy Stand Alone Contract or Basic IDIQ	Small Business or Unrestricted	Estimated Price Range	Anticipated Solicitation Quarter/ Fiscal Year
Construction	Norfolk District Pier Renovation and Repair	Stand Alone	UR	\$1M - \$5M	<b>1Q FY22</b>
	Craney Island Renewable Energy	Stand Alone	UR	\$500K-\$1M	1Q FY22
	Deep Creek Bridge Replacement	Stand Alone	UR	\$25M-\$50M	1Q FY22
	Chesapeake Bay Oyster, Piankatank Reef Phase 2	Stand Alone	TBD	\$1M - \$5M	1Q FY22
	Lynnhaven River Basin, Phase 2 Reefs	Stand Alone	TBD	\$5M - \$10M	3Q FY22
	Craney Island Bulkhead Refurbishment	Stand Alone	TBD	\$500K-\$1M	<b>Solicited</b>
	<b>Craney Island Project Office Expansion</b>	<b>Stand Alone</b>	<b>TBD</b>	<b>\$1M - \$5M</b>	<b>4Q FY22</b>
	<b>Dismal Swamp Canal Superintendent House Repairs</b>	<b>Stand Alone</b>	<b>TBD</b>	<b>\$100k - \$500k</b>	<b>3Q FY22</b>
	<b>Great Bridge Field Office Construction</b>	<b>Stand Alone</b>	<b>TBD</b>	<b>\$1M - \$5M</b>	<b>4Q FY22</b>

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# FY21 & FY22 CIVIL WORKS & OPERATIONS DREDGING



Type of Work	Project Name	Acquisition Strategy Stand Alone Contract or Basic IDIQ	Small Business or Unrestricted	Estimated Price Range	Anticipated Solicitation Quarter/ Fiscal Year
Dredging	Dredging Norfolk Inner Harbor & Channels Deepening	Stand Alone	UR	\$50M - \$100M	<b>4Q FY22</b>
	Rudee Inlet Dredging	Stand Alone	UR	\$5M - \$10M	<b>Awarded</b>

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# FY21 SERVICE CONTRACTS



Type of Work	Project Name	Acquisition Strategy Stand Alone Contract or Basic IDIQ	Small Business or Unrestricted	Estimated Price Range	Anticipated Solicitation Quarter/ Fiscal Year
Janitorial	Gathright Dam, Covington, VA	Stand Alone	TBD	<\$100k	1Q FY22
Sonar Eval	Sonar Testing, S/V EWELL, Norfolk, VA	Stand Alone	SB	<\$100k	1Q FY22
Security Upgrades	Craney Island Dredged Material Management Area, Portsmouth, VA	Stand Alone	TBD	\$100k - \$500k	3Q FY22

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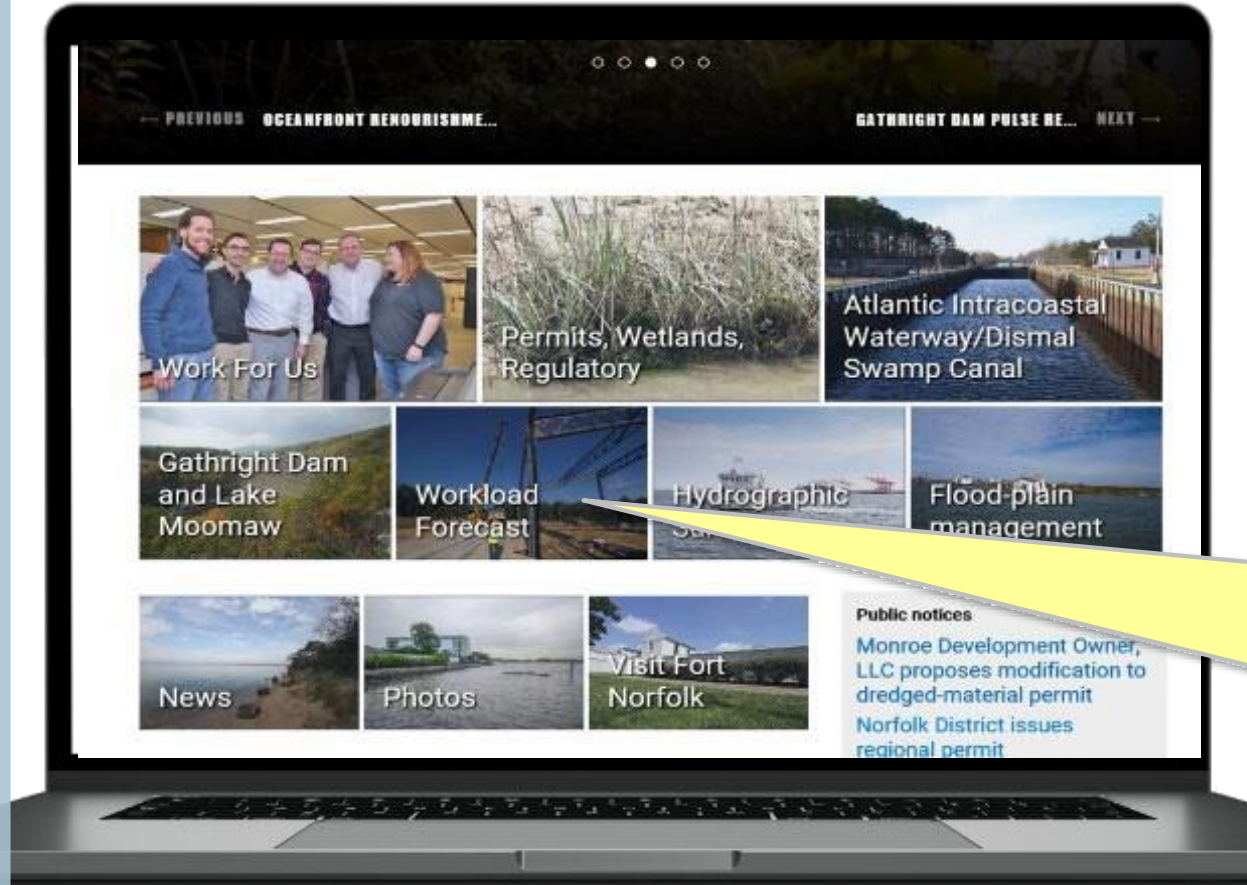


# CURRENT DETAILED PROGRAM BRIEF



## HELPFUL HINTS

- **Respond to Market Research Efforts/Sources Sought:**  
Let us know what you think are important evaluation criteria, technical considerations, high-risk concerns.
- **Stay Engaged!** Reach out to the Contract Specialist, Contracting Officer and/or Small Business Specialist with questions and concerns.
- **Share your best Practices and insights** – we want to know how to be better business partners!
- **Ensure your proposals answer the information requested** in the solicitation and are readable. Information contained is in accordance with FAR 5.404. Magnitude, NAICS, and projected award dates are based on best information available at time of publication. Information is subject to change.
- Requests for market research or solicitations may be found at [beta.SAM.gov](http://beta.SAM.gov).
- Visit our website [www.nao.usace.army.mil](http://www.nao.usace.army.mil) for periodic updates to our program.



## KEY RESOURCES

Small Business Administration  
<http://www.sba.gov>

Size Standards  
<http://www.sba.gov/size>

System Award Management (SAM)  
<http://www.sam.gov>



[WWW.NAO.USACE.ARMY.MIL](http://www.nao.usace.army.mil)



**QUESTIONS?**



# CONTACT INFORMATION



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# U.S. AIR FORCE MILCON

OCTOBER 2021

**BRENT HYDEN, PE, MBA, PMP**  
**FACILITIES DIVISION CHIEF**  
**HAF A4CF**

# Air Force Physical Plant Profile

**8.5M** Acres of land

**176**

**Air Force Installations**

*83 Active + 83 Guard + 10 Reserve*

**\$420B** Plant replacement value



**624.1M** Sq ft of facilities

*Across 68,849 facilities*



**183.2M** Sq yds of airfield pavement



**68.5K** Family housing units

*53.3K privatized units + 15.2K government-owned units\**



**103K** Dormitory beds

*Across 880 dormitory facilities\**

# Common AF MILCON themes (incl USSF)





## Focus on new weapon system recap

- ~ 35% focused on New Weapon Systems
- Majority of weapon system recap projects involve SCIF space
- ~ 19% focused on Current Mission

## Major weapon systems

- GBSD – slide to follow
- WGF – FE Warren, Barksdale, Malmstrom, Ellsworth
- B-21 – Ellsworth, Tinker
- F-35 – Hill, Eglin, Tyndall, Lakenheath
- KC-46a – Tinker, TBD PACAF
- T-7

# Focus Areas



## Telework/Facility Space Standard Updates



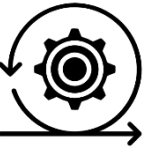
- Adjusting workplace standard to 36 NSF
- Adds collaboration space authorization

## Climate



- Congressional high-interest item
- AF investing in UFC development to include climate and severe weather resiliency
- AF MILCON will follow updated UFCs

## Resilience



- Congressional high interest item
- Congress provided \$24M in resilience P&D over last two FY
- 10 USC 2815 authorizes use of up to \$100M O&M towards MILCON Resilience projects
- Anticipate continued interest in funding more resilience projects



# Focus Areas - COCOM



## Pacific Deterrence Initiative



- \$545M in FY22, projected \$389M in FY23
- General focus: munitions storage, warehouse space, ops/mx facilities
- JRM Andersen, Kadena, Misawa, RAAF Darwin, RAAF Tindal, Tinian

## European Deterrence Initiative



- \$185M in FY22, projected \$385M in FY23
- General focus: airfield development and warehouse space
- Hungary, Spain, UK, Italy, Germany, Norway

## Arctic Strategy



- General focus on locations above 66 degrees N
- Expecting projects FY25 and beyond
- Thule AB, Greenland
- Alaska



# \$4.0B

## MILCON Rebuild Program

- Does not include \$1.3B+ in O&M construction
- Combination of lump-sum and line-item appropriations & authorization through FY19 Supplemental and FY20 MILCON

### **\$2.9B at Tyndall AFB**

- Hurricane Michael October 2018
- ~60% of program under contract by end of CY21

### **\$400M at Offutt AFB**

- Missouri River Levee Breach March 2019
- 8 Campuses – 4 on contract by end of CY21

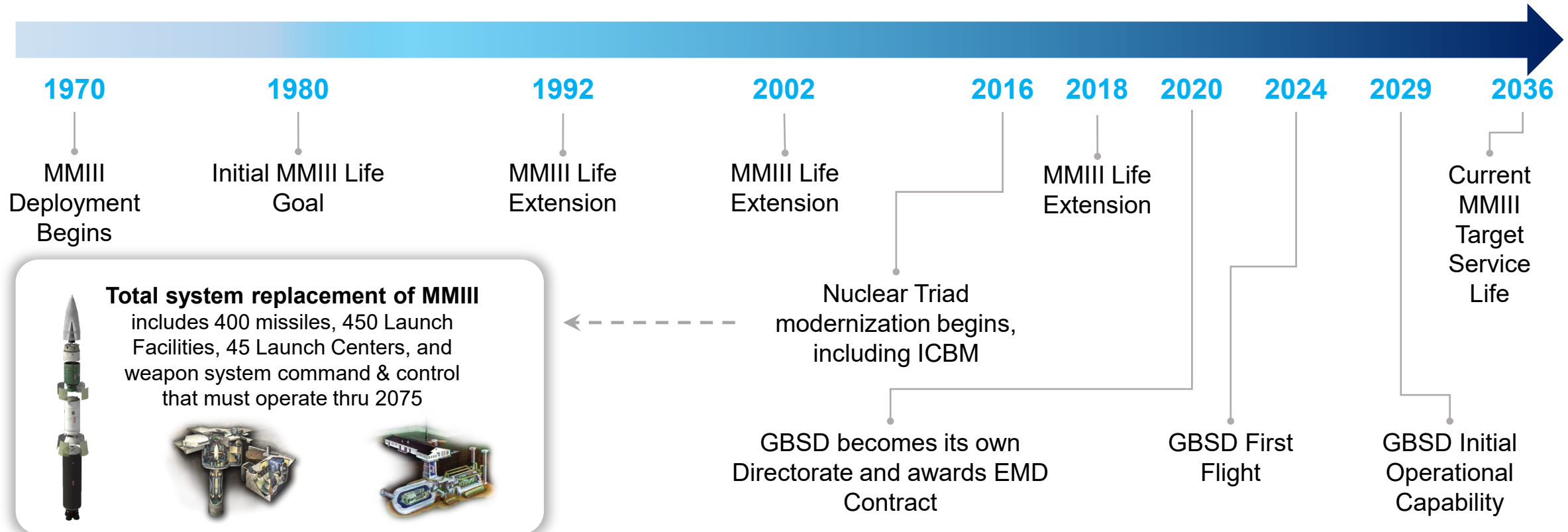
### **\$200M at Joint Base Langley Eustis**

- Support F-22 relocation from Tyndall
- 4 Projects – Contract awards early CY22

# Ground Based Strategic Deterrent (GBSD) 101




The Department Air Force (DAF) is **converting the Intercontinental Ballistic Missile (ICBM) from the Minuteman III (MM III)-to-GBSD** and must do so on a precise timeline to maintain the operational readiness of ICBM system. As we near the end of the Minuteman III (MMIII) lifecycle, the Ground Based Strategic Deterrent (GBSD) has entered its engineering and manufacturing development (EMD) phase, with major milestones rapidly approaching






# (U) Magnitude and Complexity – MILCON Wing Overview

## Hill AFB




- Bldg 1530
- GIF
- MIF
- SMAC
- TACC
- 2 x LFs
- 309<sup>th</sup> Depot
- Booster Storage (HAFB and UTTR)
- PSSTF
- Half Hole Trainer

## Vandenberg AFB




- SATAF PIO/PMO
- Contractor Support Area (CSA) x 4
- Mx Complex
- RS/RV Mx Facility
- Stage Processing
- 4 LFs
- 1 LC
- 4 Igloos
- AETC Schoolhouse (Pre-Dec)
- MTF Construction

## Malmstrom AFB



- SATAF PIO/PMO
- ICC
- Mx Complex
- Ops Grp
- Missile Handling
- Booster Transfer
- PSRE Storage
- MTF Construction
- SF-TT
- Supply Facility
- 583<sup>rd</sup> Depot (x1)
- 150 LFs
- 8 LCs
- 7 CSBs

## Minot AFB




- SATAF PIO/PMO
- ICC
- Mx Complex
- Ops Grp
- Missile Handling
- Booster Transfer
- PSRE Storage
- RV Facility
- MTF Construction
- SF-TT
- Vehicle Mx
- 583<sup>rd</sup> Depot (x1)
- 150 LFs
- 8 LCs
- 7 CSBs

## Offutt AFB

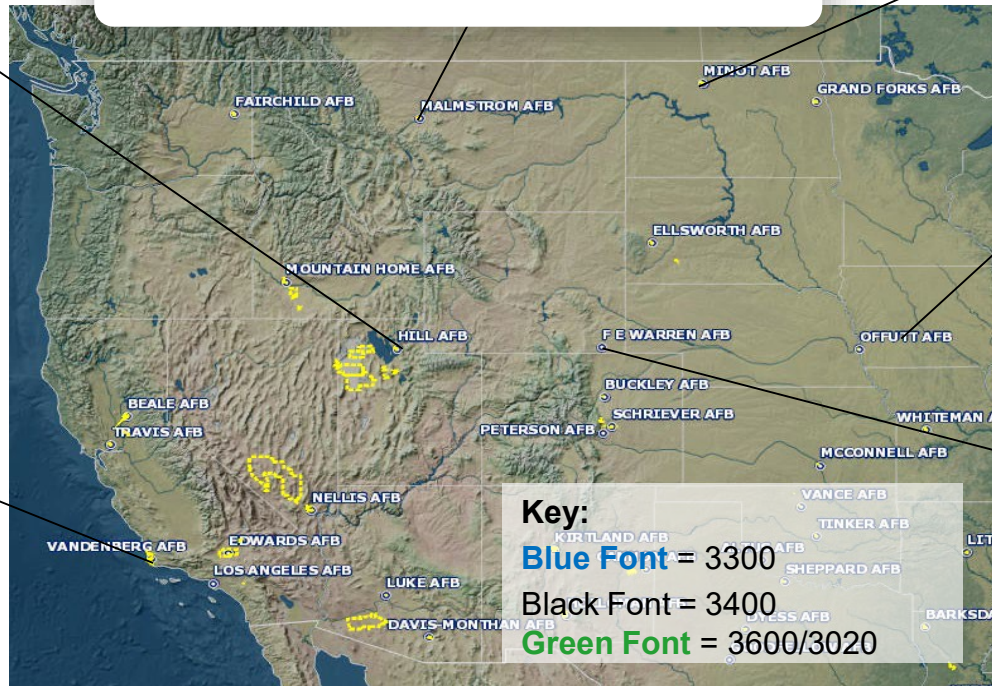


- SLP-A Trng Facility

## FE Warren AFB



- SATAF PIO/PMO
- ICC
- Mx Complex
- Ops Grp
- Missile Handling
- Booster Transfer
- PSRE Storage
- MTF Construction
- SF-TT
- Supply Facility
- 583<sup>rd</sup> Depot (x1)
- 150 LFs
- 8 LCs
- 7 CSBs



Key:  
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**53% of \$ distributed directly to installations for local, tactical decision making**

- ~ 60% goes to projects
- Can be executed by agents or local contracting

**FY22 FSRM program**

**~ \$3B**  
**after 'taxes'**

**47% of \$ retained for centralized, enterprise-prioritized funding**

- Can be executed by agents or local contracting
- 81% of centralized projects < \$5M

**Commercial opportunities beyond large, centrally-funded FSRM projects**

# SAME NOVA

David Morrow  
DPM  
Baltimore District  
Date: 7 OCT 2021

## U.S. ARMY CORPS OF ENGINEERS

### MISSION

Deliver vital engineering solutions, in collaboration with our partners, to secure our Nation, energize our economy, and reduce disaster risk.

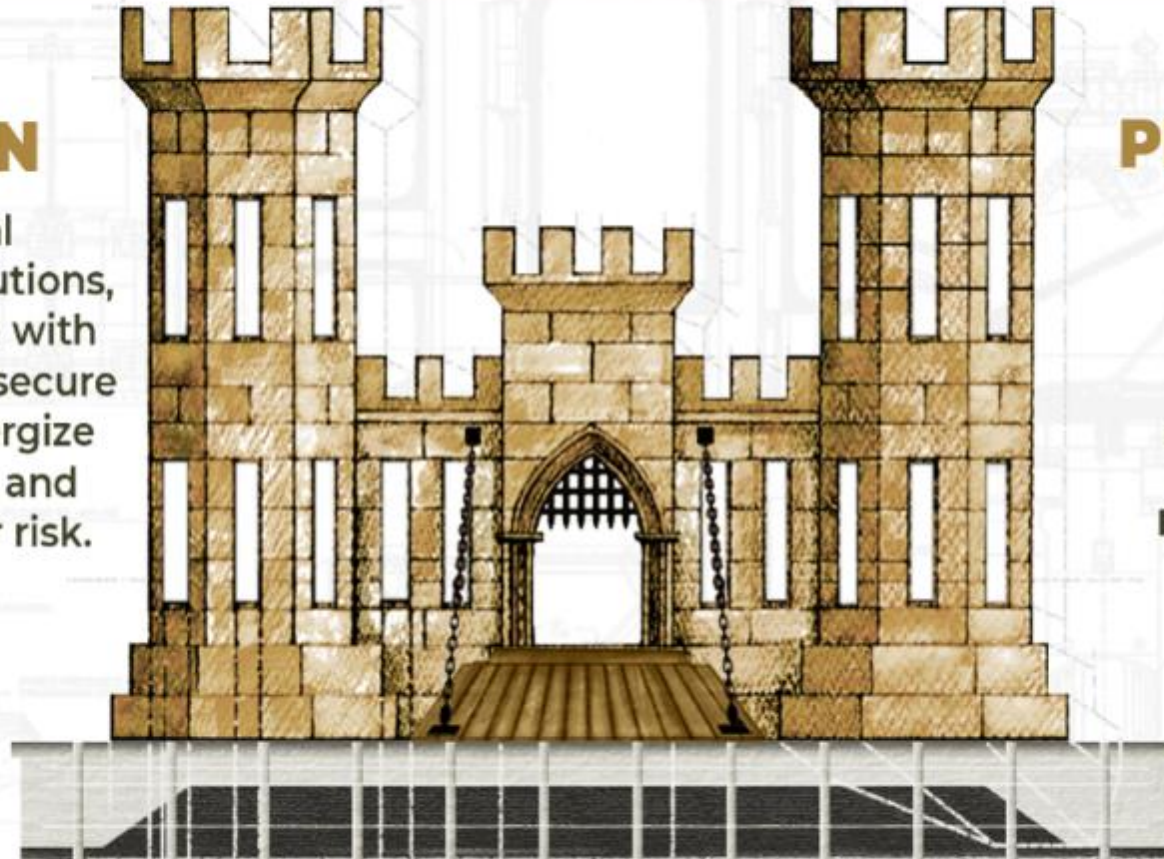
### PRIORITIES

PEOPLE

READINESS

PARTNERSHIPS

REVOLUTIONIZE



**ENGINEERING SOLUTIONS FOR THE NATION'S TOUGHEST CHALLENGES**



US Army Corps  
of Engineers®



## National Museum of the United States Army



Ocean City, MD Inlet



# AN OVERVIEW: BALTIMORE DISTRICT



## Overview

- A full-service district serving 6 states and the District of Columbia in the mid-Atlantic and **National Capital Region**
- Provides primary support to 14 military installations
- Manages water resources in the Susquehanna and Potomac watersheds and upper Chesapeake Bay
- **Provides all drinking water to our Nation's capital**
- **Executes regional and national programs for USACE**

## District Capabilities

- Engineering, Design, and Construction
- Environmental Services
- Dredging Federal Channels
- Dam/Levee Operations & Maintenance
- Disaster Response & Recovery
- Value Engineering
- **Real Estate Services**
- **Hurricane Modeling**
- **Military Munitions Response**
- **Radiological Center of Expertise**

## The Numbers

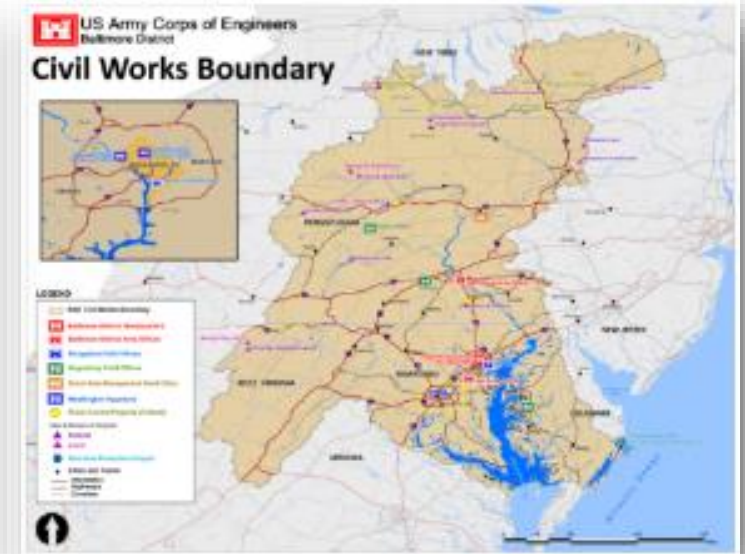
- **1,100 civilian employees**
- **\$1.7B expenditures per year**
- **290 miles of federal channels**
- **16 reservoir projects**
- **11 recreational projects**
- **15 million+ visitor hours per year**
- **600 acres of oyster habitat restored**
- **\$16B in flood damages prevented to date**

## Support to our Military



COL Estee Pinchasin,  
Commander

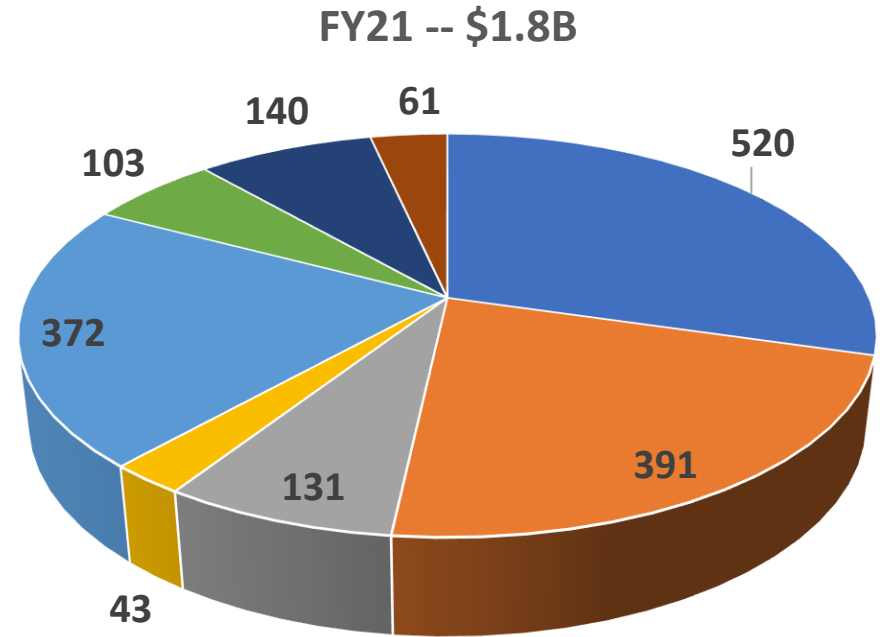
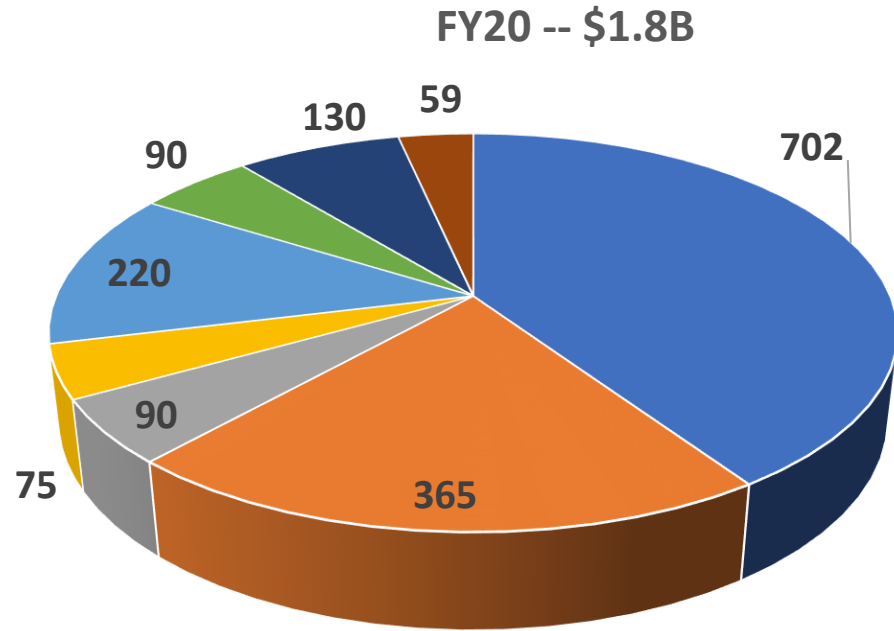
## Support to the Public







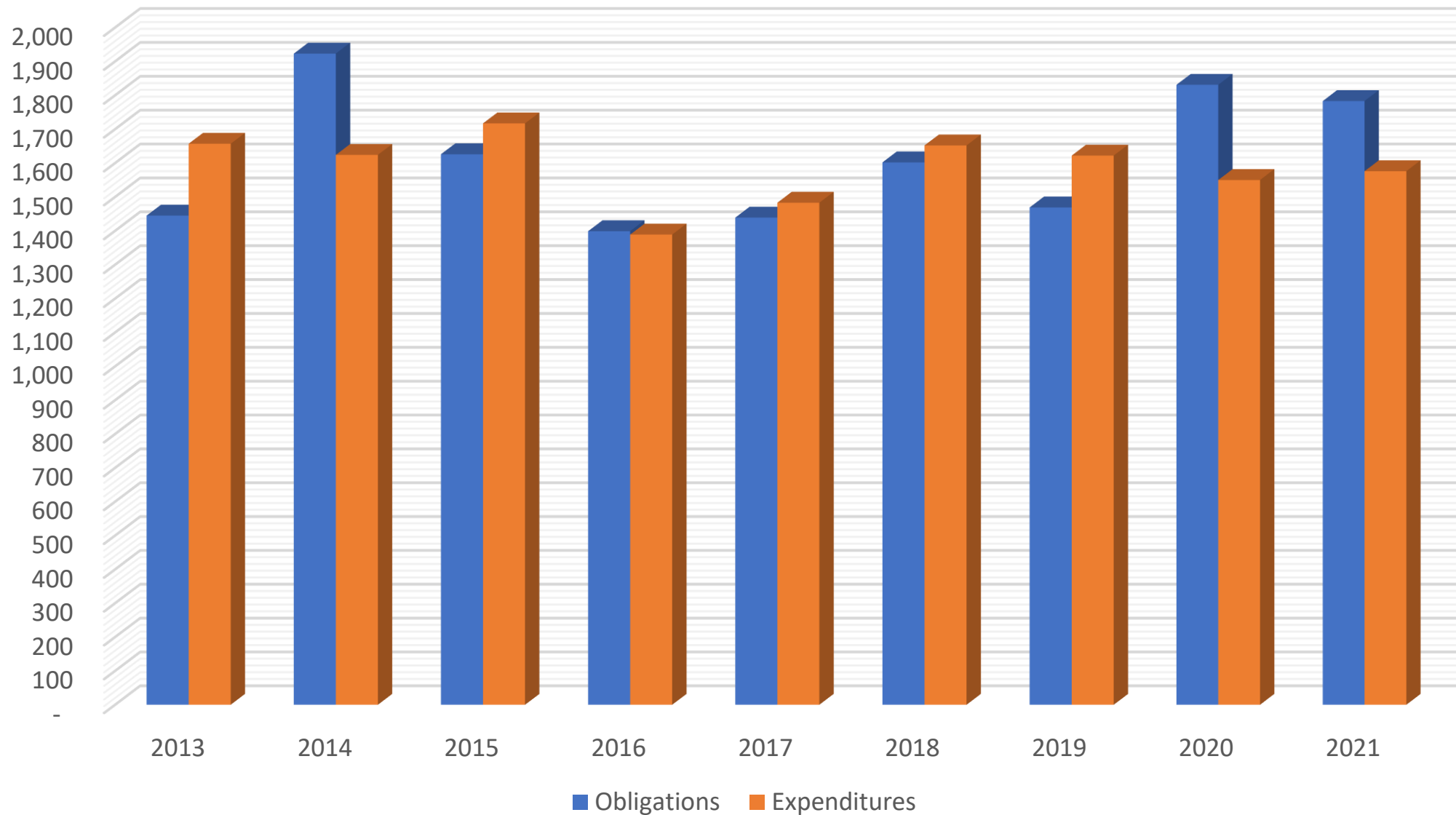
# Baltimore District Total Obligations (\$millions) FY2020 and FY2021



- Military Construction (MILCON)
- Military Programs (Leases)
- Civil Works
- IIS & Support to Other Districts
- Military Programs (SRM)
- Other Secure Programs
- Environmental
- Washington Aqueduct



# Baltimore District - Obligations and Expenditures by Fiscal Year (\$millions)





# DISTRICT TRENDS – MORE WORK, MORE UNCERTAINTY ON TOP OF STEADY PROGRAMS



## Interagency Reimbursable Work:

- Bureau of Engraving and Printing
- Customs and Border Patrol
- Veterans Administration
- Architect of the Capitol
- Department of Homeland Security
- Department of Agriculture

## Washington Aqueduct:

- Facilities Master Planning / Asset Management
- Capital Improvement Program Growth

## Civil Works:

- Mid-Bay Island
- American Jobs Act Infrastructure

## Military:

- NSA East Campus Program
- Army MILCON
- Large SRM Program
- Secure Leasing

## Environmental:

- Reactor Decommissioning – SM1A
- PFAS

## Civil Works

- Operations & Maintenance

## Washington Aqueduct:

- Operations & Maintenance



# OPPORTUNITIES



# IDIQS IN PLANNING / PRE-SOLICITATION

CAPACITY	DESCRIPTION	PROJECTED AWARD
<b>Construction</b>		
\$20M	D/B SATOC Navy 8(A)	Q2 22
\$30M	DC SATOC	Q2 22
\$450M	D/B MATOC District-Wide CONUS	Q3 22
\$100M	D/B SATOC Raven Rock	Q3 22
\$50M	IC NCR SATOC	Q4 22
\$100M	Secure SATOC	Q4 22
<b>A/E</b>		
\$25M	WA SATOC	Q2 22
\$150M	HTRW MATOC	Q4 22
<b>Environmental</b>		
\$240M	Env Svcs MATOC MAES	Q3 23



# Potential Opportunities Design-Build and Services Fiscal Year 2022



Approx. Value	Description	Location	Strategy	Planned Awd
500-700M	East Campus Building #4 (ECB4)	FT Meade	DB	Q2
200-300M	Records Center Replacement and Mercury Flora	FT Meade	DB	Q2
50-100M	Fort Detrick USDA-Foreign Disease Weed Science Research Lab	FT Detrick	DB	Q2
20-30M	MARFORCYBER Bldg 8605 Renovation	FT Meade	DB	Q2
15-25M	Beltsville, Building 002, USDA-ARS	Maryland	DB	Q2
5-10M	DLA HQ Elevator Modernization	FT Belvoir	DB	Q2
30-50M	Beltsville, Building 308, USDA-ARS	Maryland	DB	Q3
5-10M	Force Protection Perimeter Enhancements	Pennsylvania	DB	Q3
20-40M	Veterinarian Center	FT Belvoir	DB	Q4
20-40M	Repair Steam Sterilization Plant	FT Detrick	DB	Q4
5-10M	AFCEC Fence to Fence Environmental Compl	North East	SVC	Q2
1-5M	DLA HQs Environmental Program Support	FT Belvoir	SVC	Q2
100-200M	SM-1A Decommissioning Implementation	Alaska	SVC	Q4
5-10M	WR Grace Curtis Bay Works	Maryland	SVC	Q4
1-5M	DSC Richmond	Virginia	SVC	Q4



# Potential Opportunities Design-Bid-Build Fiscal Year 2022

Approx. Value	Description	Location	Strategy	Planned Awd
20-40M	FY21 Baltimore Harbor (Harbor & MD Approach)	Maryland	DBB	Q1
5-10M	JBA, F-16 Mission Training Center	JBA	DBB	Q1
5-10M	Interior Renovation of Building 62	Maryland	DBB	Q1
5-10M	O&M Fishing Creek	Pennsylvania	DBB	Q1
5-10M	JBA, Munitions Load Crew Training Facility	JBA	DBB	Q1
1-5M	Dyke Marsh Environmental Restoration Project	Virginia	DBB	Q1
1-5M	BARC Wildlife Office	Maryland	DBB	Q1
1-5M	DLA Overwatch Booths & Dining Patio Pavers	Pennsylvania	DBB	Q1
5-10M	DLA Site Improvement	FT Meade	DBB	Q2
50-100M	Enlisted Unaccompanied Personnel Housing	FT Meade	DBB	Q3
50-100M	INSCOM HQ's Building	FT Belvior	DBB	Q3
20-40M	LEAD, Repairs to Bldg. 370	Pennsylvania	DBB	Q3
5-10M	B6330 Gaffney Fitness Center Renovation	FT Meade	DBB	Q3
5-10M	2nd High Reservoir Maintenance and Improvements	D.C.	DBB	Q3
50-100M	SOF Operations Building	FT Meade	DBB	Q4
20-40M	Night Vision Lab Bldg. 357 - Construction Repair	FT Belvior	DBB	Q4
1-5M	SOF Tactical Communications Facility	Pennsylvania	DBB	Q4
1-5M	University Park, USDA-ARS	Pennsylvania	DBB	Q4



https://www.nab.usace.army.mil/

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**HOT INFO** We appreciate the outpouring of support our District has received from private indus...[more](#)

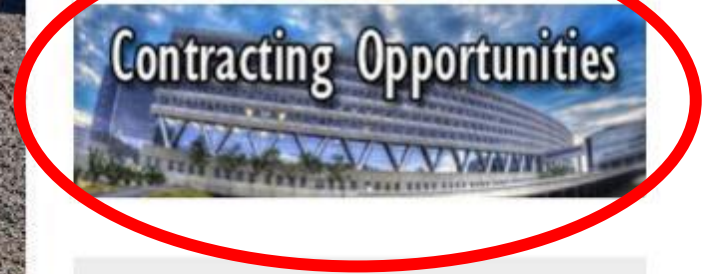
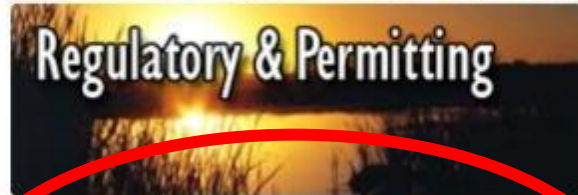
www.nab.usace.army.mil



**Sayers Stilling Basin**

Contractors work to install a pipe to re-route water in the stilling basin at Foster J. Sayers Dam in Centre County, Pennsylvania, Aug. 19, 2020. The effort will help repair the damage of the stilling basin floor and baffle blocks, as well as to prevent future damages and downstream erosion.

[MORE PHOTOS](#) [NEWS RELEASE](#)



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Baltimore District, U.S....  
5,715 likes

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# NAVFAC Washington Program Update

Brandon Tobias, AIA, LEED AP BD+C  
Design Production Director

*SAME NoVA // Business-to-Business // 07 October 2021*

# *Roadmap*



**1 // Upcoming Execution**

**2 // Regional Contracts – Design**

**3 // Regional Contracts – Construction**

**4 // Questions**

# Upcoming Execution – MILCON FY22

P No.	Project Name	Activity	PA \$M	ACQ Strategy	RFP Plan	Award Goal
3009	Military Working Dog Kennel	Andrews	8	SBMACC	Oct 2021	Mar 2022
5001	JADOC Phase 2	JBAB	35.3	SACC	Nov 2021	Jun 2021
3002	Relocate Haz Cargo Pad and EOD Proficiency Range	Andrews	50	SACC	Nov 2021	Jun 2022
972	VQ-4 Aircraft Parts Warehouse	Pax River	4.8	SBMACC	Dec 2021	Mar 2022
490	Crash Rescue Station1	Andrews	26	SACC	Dec 2021	May 2022
232/3/4	Potable Water Systems	Indian Head	35.3	SACC	Jan 2022	Jun 2022
3005	Child Development Center	Andrews	13	SBMACC	Feb 2022	Jul 2022
235	Potable Water Systems	Indian Head	18.5	SACC	Mar 2022	Jun 2022
203U	Crash/Rescue Addition	Andrews	5.5	SBMACC	May 2022	Sep 2022
656	Vehicle Inspection and Visitor Center	Quantico	42	SACC	Jun 2022	Sep 2022

**NOTES:**

- SACC / Stand-alone Construction Contract
- SB MACC / Small Business Multiple Award Construction Contract

# Upcoming Execution – Beyond FY22



- **FY23/24**
  - Program is decreasing across the board
    - CNIC, USMC, USAF
- **Increase in IH execution**
  - 30% IH DBB FY25
  - 40% IH DBB FY30
- **Navy Museum**
  - Naval History and Heritage Command

# Regional AE Contracts

AE IDIQ	CAPACITY	EXPIRATION	RE-PROCURE
General Admin	\$75M	July 2025	Est. 2Q24 – Solicit
Industrial Facilities	\$75M	Dec 2021	1Q22 – Award
MEP (SB)	\$30M	June 2025	Est. 2Q24 – Solicit
General Purpose (SB)	\$30M	Dec 2022	Pending
Civil/Structural (SB)	\$30M	Mar 2026	Est. 1Q25 – Solicit

## NOTES:

- NAVFAC FECs frequently lend/borrow AE capacity across AORs
- Industrial Facility Re-Procurement selection has been made
  - Expect another 5 year contract; re-re-procurement to begin Est. 4Q25
- General Purpose (SB)
  - Re-procurement schedule pending Acquisition Planning/Market Research
- Increase in IH execution
  - Expect more task orders for support/augmenting IH design teams



# Regional Construction Contracts

CONST. VEHICLE	CAPACITY	EXPIRATION	RE-PROCURE
8A GenCon MACC	\$99M	June 2023	Est. 3Q22 – Award
8A Mechanical MACC	\$99M	Dec 2023	Est. 1Q22 – Solicit
SB “Gold” MACC	\$240M	May 2024	See Notes
Roofing MACC	\$99M	April 2023	Est. 2Q22 – Solicit
Paving IDIQ	\$63M	April 2022	Est. 1Q22 – Solicit
Hubzone MACC	\$99M	May 2022	Pending
SB “Blue” MACC	\$240M	July 2026	See Notes

## NOTES:

- Likely to increase max contract capacities across board
  - Tend to overrun projected burn rate (i.e. not getting full 5 years coverage)
- SB “Anchor” MACC (\$750M) to replace both Gold/Blue MACCs // Range \$2M - \$20M
  - Est. 2Q22 – Solicit
- LB MACC (\$950M) – Range \$20M - \$99M
  - Est. 3Q22 – Solicit
- Hubzone MACC
  - Re-procurement schedule pending Acquisition Planning/Market Research

# Questions / Contacts



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