

NAVFAC Washington Operations Overview

CAPT Greg Vinci
Executive Officer



NAVFAC Missions, Functions and Tasks



• NAVFAC delivers Facilities & Expeditionary solutions:

- Design, Repair and Construction*
- Facilities Planning*
- Real Estate*
- Environmental Compliance & Restoration*
- Facilities Operations & Sustainment*
- Utilities and Energy Management*
- AT/FP Ashore
- BRAC
- PPV Housing
- Ocean Facilities
- Specialized Technical Svcs
- Contingency Support
- Expeditionary Equipment

*** Performed at NAVFAC Washington**

NAVFAC Washington Supported Commands



Customer Base

- CNIC – 39%
- Other – 61%



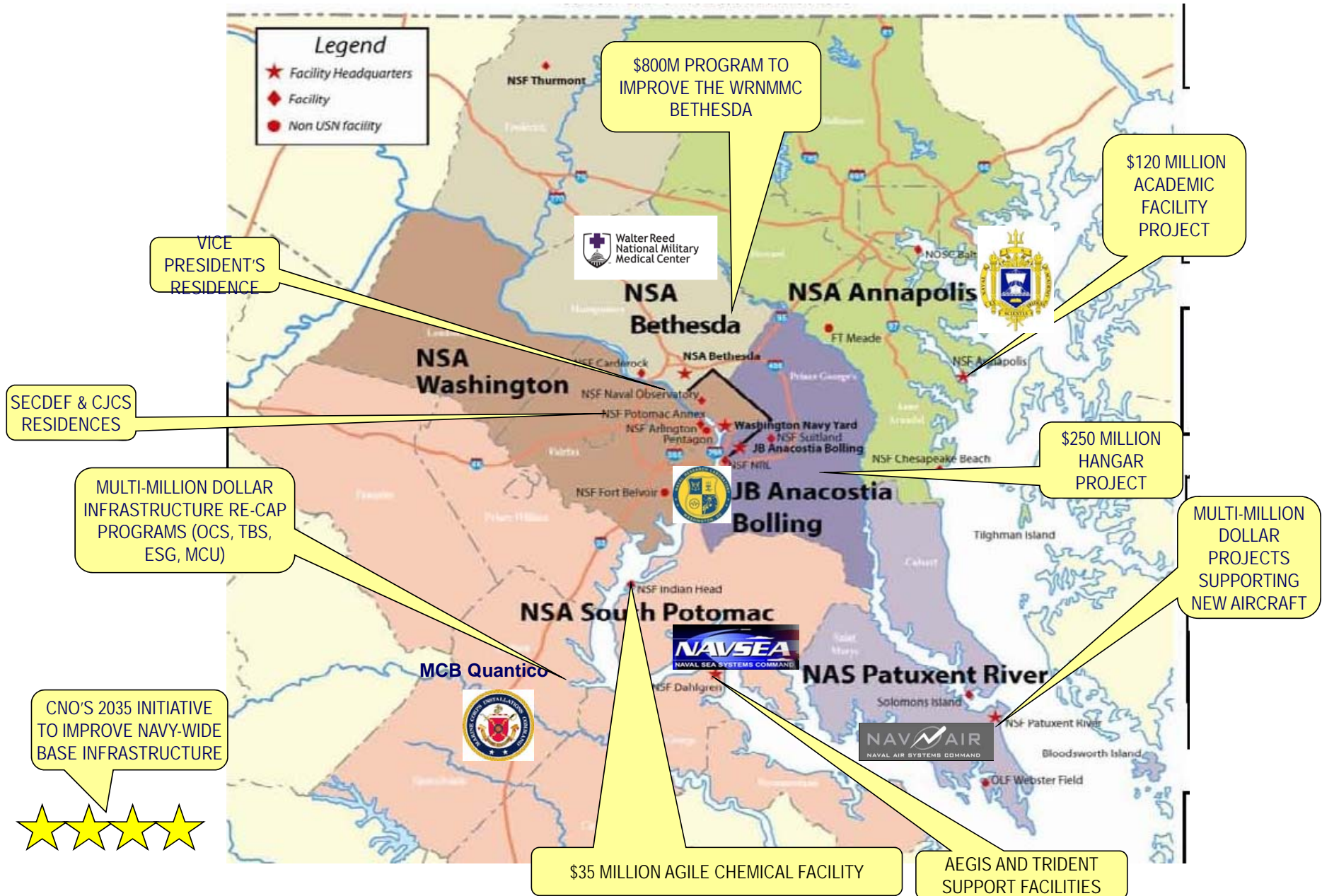
Walter Reed
National Military
Medical Center



UNIFORMED SERVICES UNIVERSITY
of the Health Sciences



Supported Commanders and Major Projects/ Initiatives





Total Force Overview

FEC CORE / IPT

Military 18
Civilian 341
Contractor 10

WHMO / Thurmont / VP Residence

Military 1
Civilian 6
Contractor 0

PWD Bethesda

Military 7
Civilian 77
Contractor 1

PWD South

Potomac
Military 10
Civilian 306
Contractor 1

FEAD Quantico

Military 5
Civilian 20
Contractor 0

•1,587 Civilians

- 1,605 affordable in FY16
- 1,630 affordable in FY17

•356 Civilian Vacancies

•23 Special Program Interns

•74 Officers / 15 Enlisted

•50+ Support Contractors

- FY18 Approved for 50+ Support Contractors

•15.3% Annual Civilian Attrition Rate

•Critical Vacancies

- Supervisory/Lead/ Contract Specialist
- High Voltage Electricians
- HVAC Equipment Mechanics
- USROs
- Electrical/Mechanical Engineers

ROICC Andrews

Military 1
Civilian 8
Contractor 0

PWD JBAB

Military 6
Civilian 191
Contractor 1

PWD Annapolis

Military 6
Civilian 96
Contractor 1

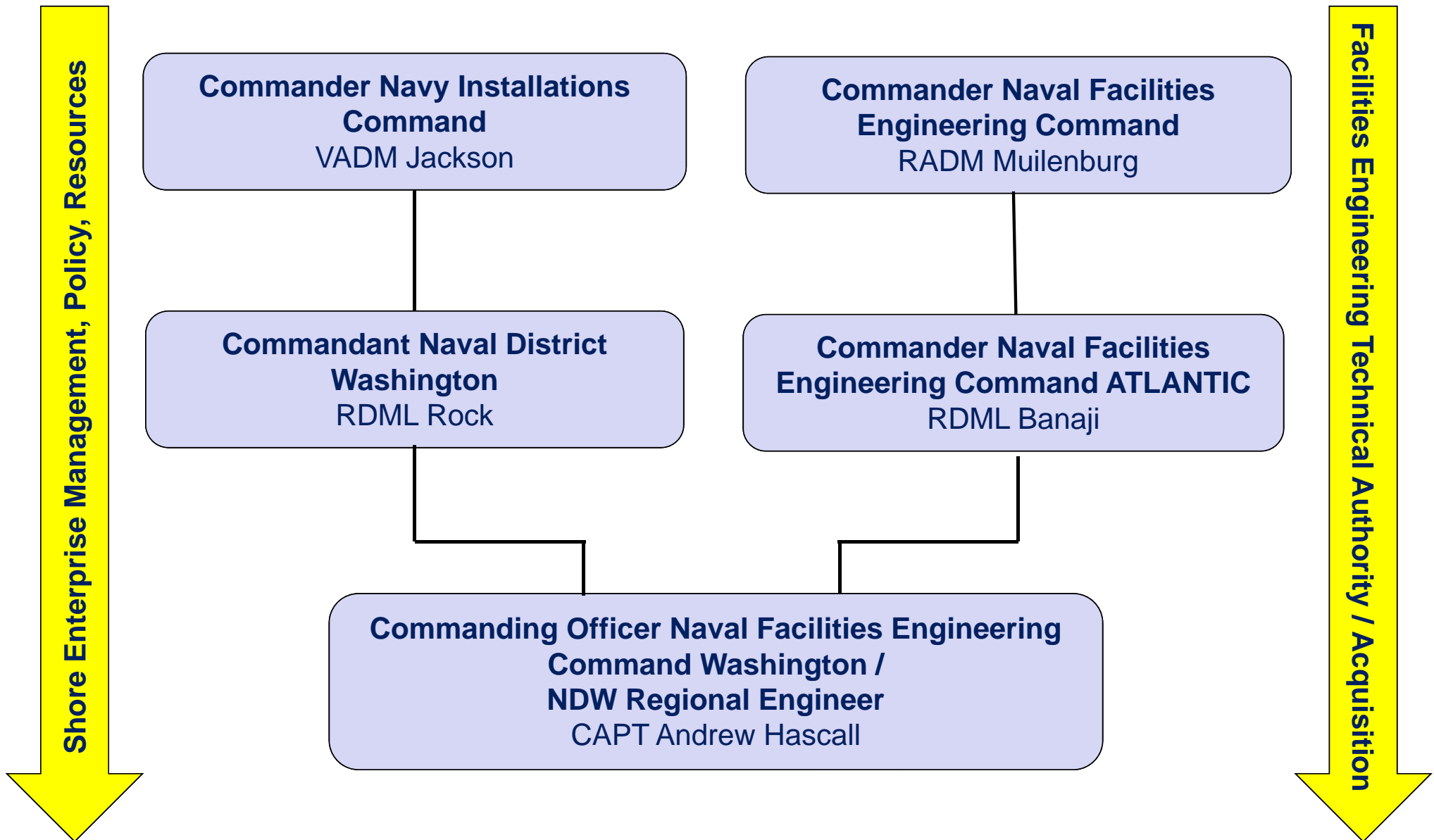
PWD Washington

Military 27 (12 Officers,
15 Enlisted)
Civilian 134
Contractor 0

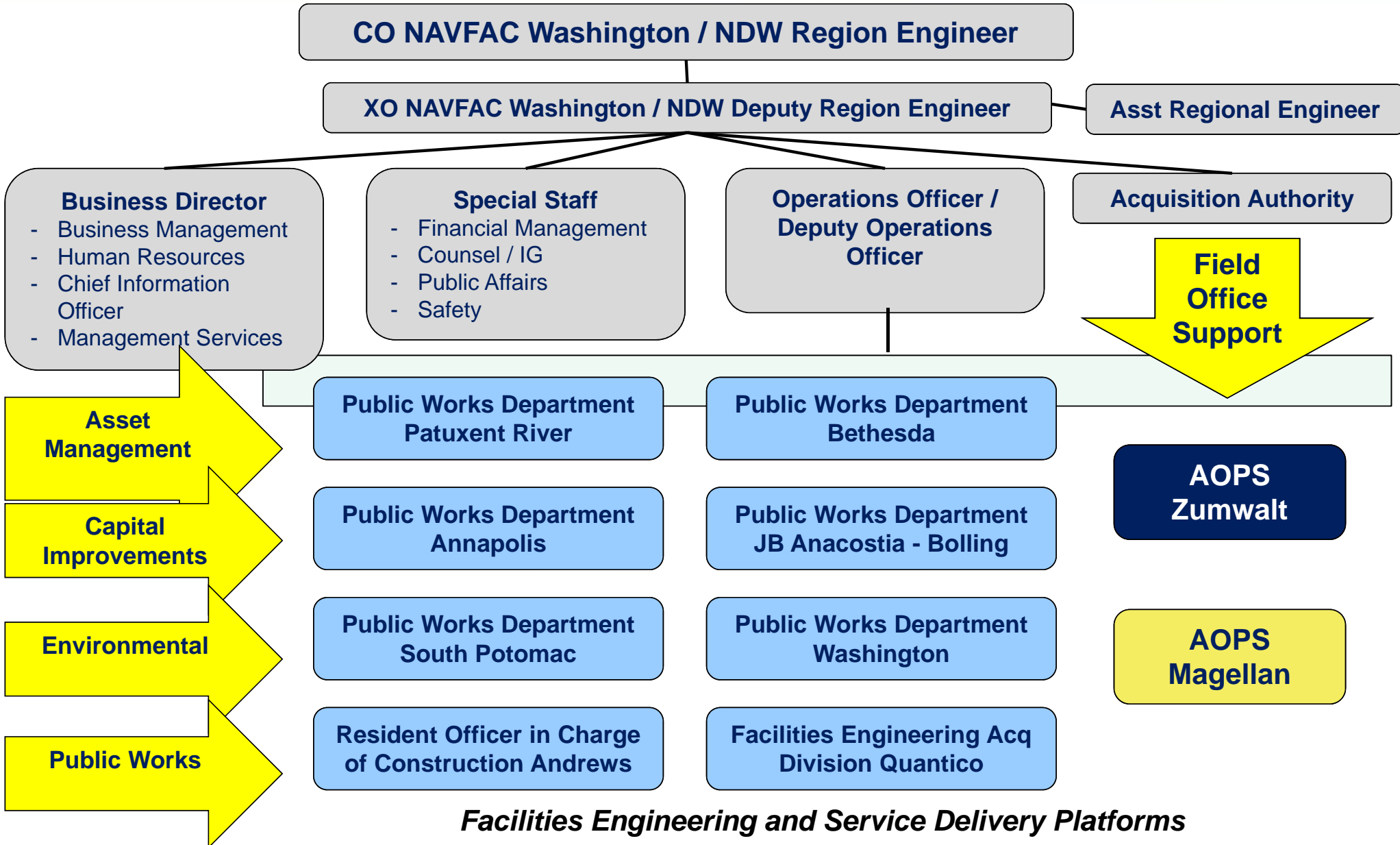
PWD Patuxent River

Military 8
Civilian 107
Contractor 3

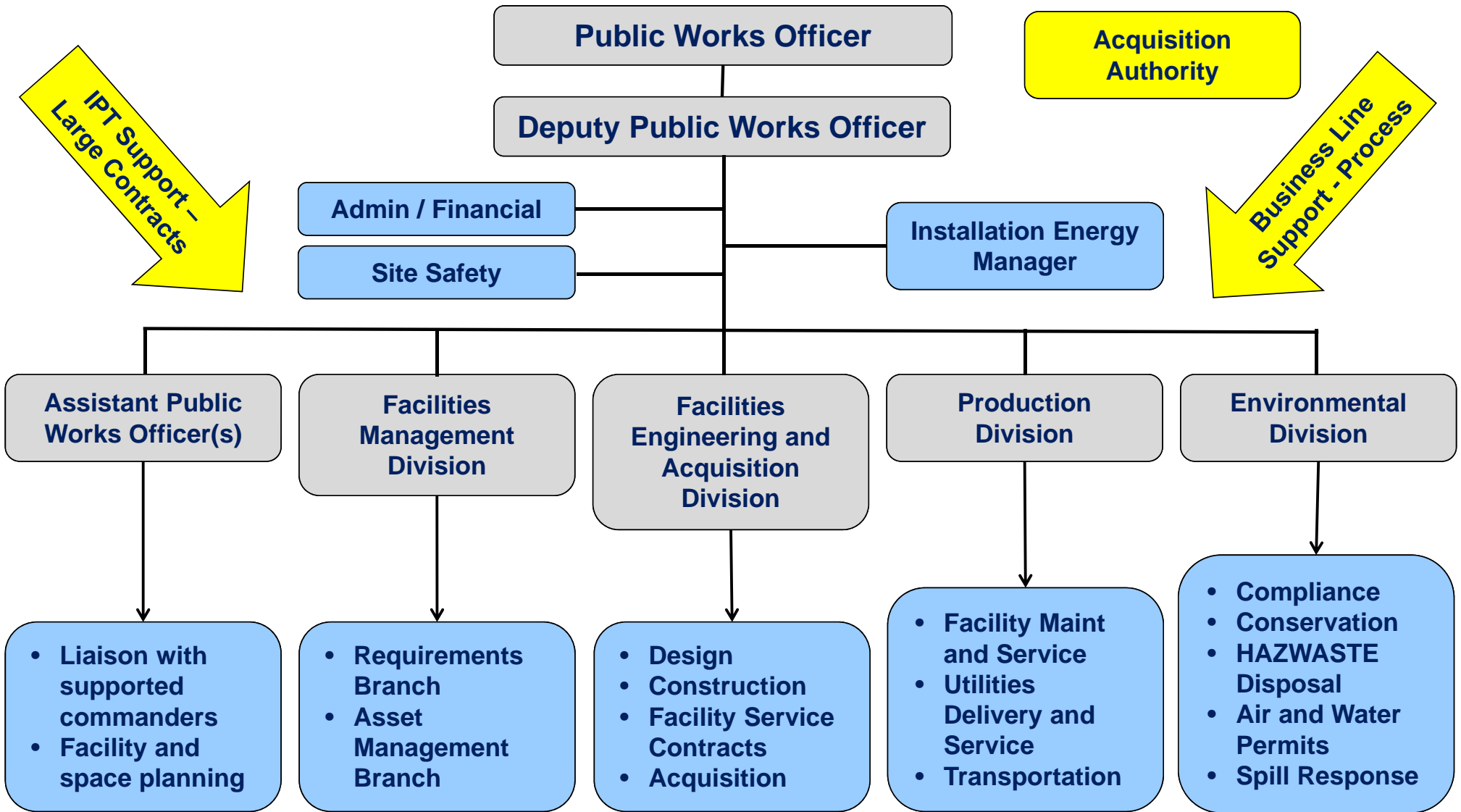
Chain of Command



NAVFAC Washington Organization



PWD Template Organization



NAVFAC Washington Business Volume



| Business Area | FY16 | FY17 | FY18 Projected | Comments |
|--------------------------|-----------------|-----------------|-----------------|---|
| Construction WIP | \$458 | \$466 | \$448 | NRDE workload to increase FY19 forecast |
| Facility Service & Maint | \$241 | \$245 | \$245 | Workload steady |
| Utilities | \$212 | \$178 | \$178 | Slight decrease due to energy efficiency |
| Design Services | \$72 | \$67 | \$71 | Vacancies could impact ability to meet goal |
| Environmental | \$32 | \$36 | \$29 | Workload steady |
| Transportation | \$27 | \$21 | \$21 | Vehicle numbers decreased from FY16 |
| Planning / Real Estate | \$14 | \$12 | \$12 | Labor and Contract Efforts Steady |
| Total | \$1,056M | \$1,025M | \$1,004M | |

- Workload steady from FY18 to FY19
- Working to fill vacancies to positively impact work execution and business volume

Questions?



Backup





Design and Construction Contracts

NAVFAC Washington Design Contracts



- **Industrial Facilities (LB): 5-yr, \$75M; Expires DEC 2021**
- **Consolidated MEP IDIQ (SB): 5-yr, \$30M; Expires JUN 2019**
- **Gen/Admin Facilities (LB): 5-yr, \$75M; Expires OCT 2019**
- **Civil/Structural (LB): 5-yr, \$30M; Expires MAY 2020**
- **General Purpose Facilities (SB): 5-yr, \$30M; awarded in JUN 2017**

NAVFAC Washington Design Contracts



Upcoming Design Contracts Procurement Detail:

General Administrative Facilities – AE IDIQ - **Reprocurement**

- \$75M – Term Total
- Base Year, plus 4 Option years
- All Phases of Capital Improvements Delivery Process
- Market Survey solicitation 3Q FY18
- Includes non-industrial/ research type Facilities

Mechanical/Electrical/ Plumbing (MEP) Services – AE IDIQ - **Reprocurement**

- \$30M – Term Total
- Base Year, plus 4 Option years
- All Phases of Capital Improvements Delivery Process
- Market Survey solicitation 3Q FY18
- Includes all Navy, Marine Corps and Air-Force Facilities

NAVFAC Washington Construction Contracts



• MACC's

• Large Business MACC

- No Demand Signal for past 4 years
 - Base Plus Four Option Years
 - Typically \$10M - \$30M Range Per Task Order (DB + DBB)

• Small Business MACC

- Currently developing two small (@ \$99M) and two large (@ \$240M) SB MACCs. Planned Award 3Q FY18
 - Base Plus Four Option Years
 - \$2M - \$15M Range Per Task Order (DB + DBB)

• 8(a) MACC

- Procurement of 2 @ \$99M underway; award projected for 3Q 2018
 - One for Mechanical work, one for General Construction work
 - Base Plus Two Option Years
 - \$100K - \$4M or \$5M Range Per Task Order

NAVFAC Washington Construction Contracts



–Paving IDQ - SDVOSB

- **One Contract To Support Washington Region**
 - Base Plus Four Option Years (\$50M Total)
 - Awarded In JAN 2011

–Roofing MACC

- **1 @ \$99M Contract To Support All PWD's**
- **Base Plus Four Option Years**
- **1-Step, BV TO**
- **Awarded in 2QFY18**

–Job Order Contracts (JOC), 8A

- **2 Contracts, same Vendor, Base + Three, \$ 97M, Expire April 2019**

NAVFAC Washington MILCON Program - Planned FY18 Awards



| P No. | Project Name | Activity | Design Type | ACQ Strategy | Issue RFP | Award Goal |
|-------|--|------------------|-------------|--------------|-----------|------------|
| 163 | AGILE CHEMICAL FACILITY PHASE 3 | SP - INDIAN HEAD | DBB | SACC | Feb-18 | Jul-18 |
| 975 | UNACCOMPANIED HOUSING | NAS PAX RIVER | DB | SACC | Oct-16 | Apr-18 |
| 265 | UCLASS RDT&E HANGAR | NAS PAX RIVER | DBB | SACC | Apr-18 | Sep-18 |
| 588 | CONSTRUCT CONSOLIDATED ELEMENTARY SCHOOL | MCB-QUANTICO | DBB | SACC | Feb-17 | Jun-18 |
| 3001 | RELOCATE JADOC | JBANDREWS | DBB | SACC | Aug-17 | Aug-18 |
| 6000 | EMBASSY SECURITY GROUP FACILITIES | MCB-QUANTICO | DBB | SACC | Apr-18 | Sep-18 |
| 93000 | 21 POINT ENCLOSED FIRING RANGE | JBANDREWS | DB | MAC-SB | Jun-17 | May-18 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

NAVFAC Washington

Other Projects > \$5 Million – Planned FY18 Awards



| Project Name | ACTIVITY | Design Type | ACQ Strategy | Issue RFP | Award Goal |
|--|----------------|-------------|---------------|-----------|------------|
| E-Modernize Urology Clinic, Bldg 9 | NSA BETHESDA | DBB | MAC - SB | May-18 | Aug-18 |
| REPAIR EXTERIOR, CHAPEL-BLDG 108 | NSA ANNAPOLIS | DBB | MAC - SB | Jun-18 | Aug-18 |
| ROOF and Envelope, HALSEY FIELD HOUSE | NSA ANNAPOLIS | DB | SACC | May-18 | Sep-18 |
| RPR STRIBLING WALK WATERSHED DRAINAGE SYSTEM | NSA ANNAPOLIS | DBB | MAC - SB | Jun-18 | Sep-18 |
| NRL-246 Replace Main Switchgear | NSA WASHINGTON | DBB | SACC | Feb-18 | Jun-18 |
| E- Replace 1200 Amp Switchgear at Vault 243 | NSA BETHESDA | DBB | MAC - SB | Aug-18 | Sep-18 |
| REPAIR BANCROFT HALL, WINGS 1 AND 3, BDLG. 1011 AND 1013 | NSA ANNAPOLIS | DBB | MAC - SB | Jan-18 | Apr-18 |
| Repair Structure & Concrete Overlay of Gambo Creek Bridge (Dahl) | NSA S. POTOMAC | DBB | MAC - SB | May-18 | Jun-18 |
| Renovate Bldgs 302 and 559 (Indn Hd) | NSA S. POTOMAC | DBB | MAC - SB | Apr-18 | Jun-18 |
| WNY-46/67 Operational Archives and Research Facility | NSA WASHINGTON | DB | MAC - General | Jun-18 | Sep-18 |
| E-NSAB INTEGRATED OPERATIONS CENTER | NSA BETHESDA | DB | MAC - SB | Aug-18 | Sep-18 |
| IPL18, LRP building for NAWC Product Center 1 | NAS PAX RIVER | DBB | SACC | Jul-18 | Sep-18 |
| E-Renovate 8 elevators, Buildings 54 and 55 | NSA BETHESDA | DB | MAC - SB | May-18 | Jul-18 |

MAC-SB = Small Business MACC
 SACC = Stand Alone Construction Contract

Service Contracts

Service Contracts (Title, Year of Reprocurement)



- **Regional NCR FSS, FY18**
- **Regional 8a Janitorial, FY18**
- **Regional Crane, FY18**
- **Regional Charter Bus, FY18**
- **Annapolis 8a Grounds, FY18**
- **Annapolis BOS, FY18**
- **Quantico 8a Janitorial, FY18**
- **Quantico NATIVE Janitorial, FY18**
- **PAX River FSS, FY18**
- **Indian Head Operational Support Services, FY18**
- **Dahlgren Grounds, FY18**

Service Contracts (Title, Year of Reprocurement)



- **Regional 8a Grounds, FY20**
- **Regional 8a Guards, FY20**
- **Regional HAZWASTE, FY20**
- **Regional Infectious Waste Disposal, FY19**
- **JBAB WHCA/HMX-1 FSS, FY19**
- **JBAB Wash Rack, FY19**
- **JBAB 8a School Bus, FY19**
- **Quantico BOS, FY19**
- **Washington L'Enfant Shuttle Bus, FY19**

Environmental Contracts

Environmental Contracts



- **Environmental Remediation (8a)**
 - 3-yr, FY21
- **Environmental MAC (SDVOSB)**
 - 5 contractors, 6-yr, FY19
- **Environmental Planning and Conservation (SB)**
 - 6-yr, FY19
- **Environmental Compliance Services**
 - 5-yr, FY17
- **IDIQ Environmental Biological Services**
 - 5-yr, FY17
- **EV Liability Services (8a)**
 - 5-yr, FY17