



NORTHERN VIRGINIA PROGRAMS

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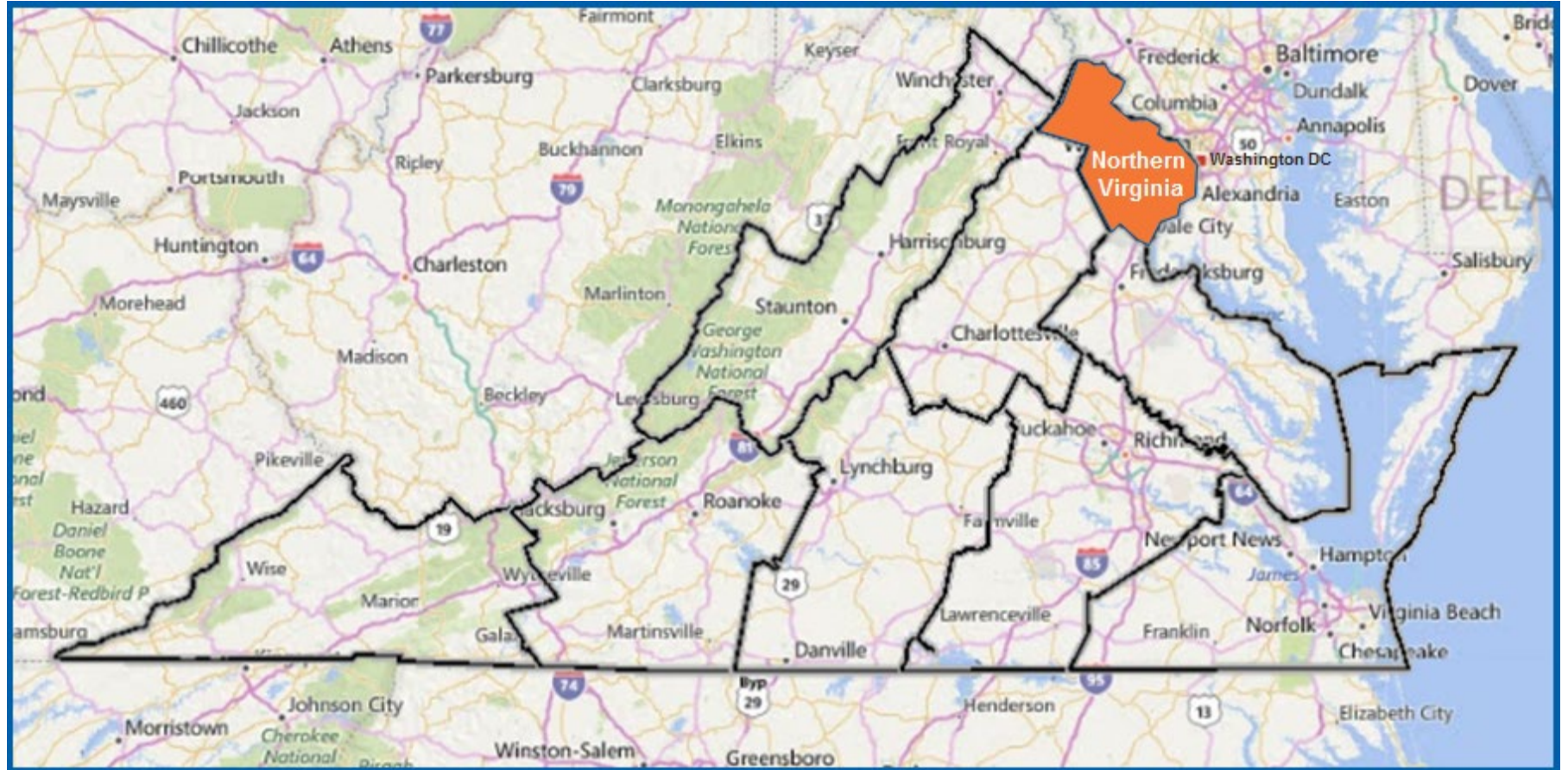
January 9, 2020

Agenda

- **Overview of Northern Virginia**
- **Program Highlights**
 - **Major Projects in Development**
 - **Major Projects under Construction**
 - **Mega Projects**
 - **What's New?**

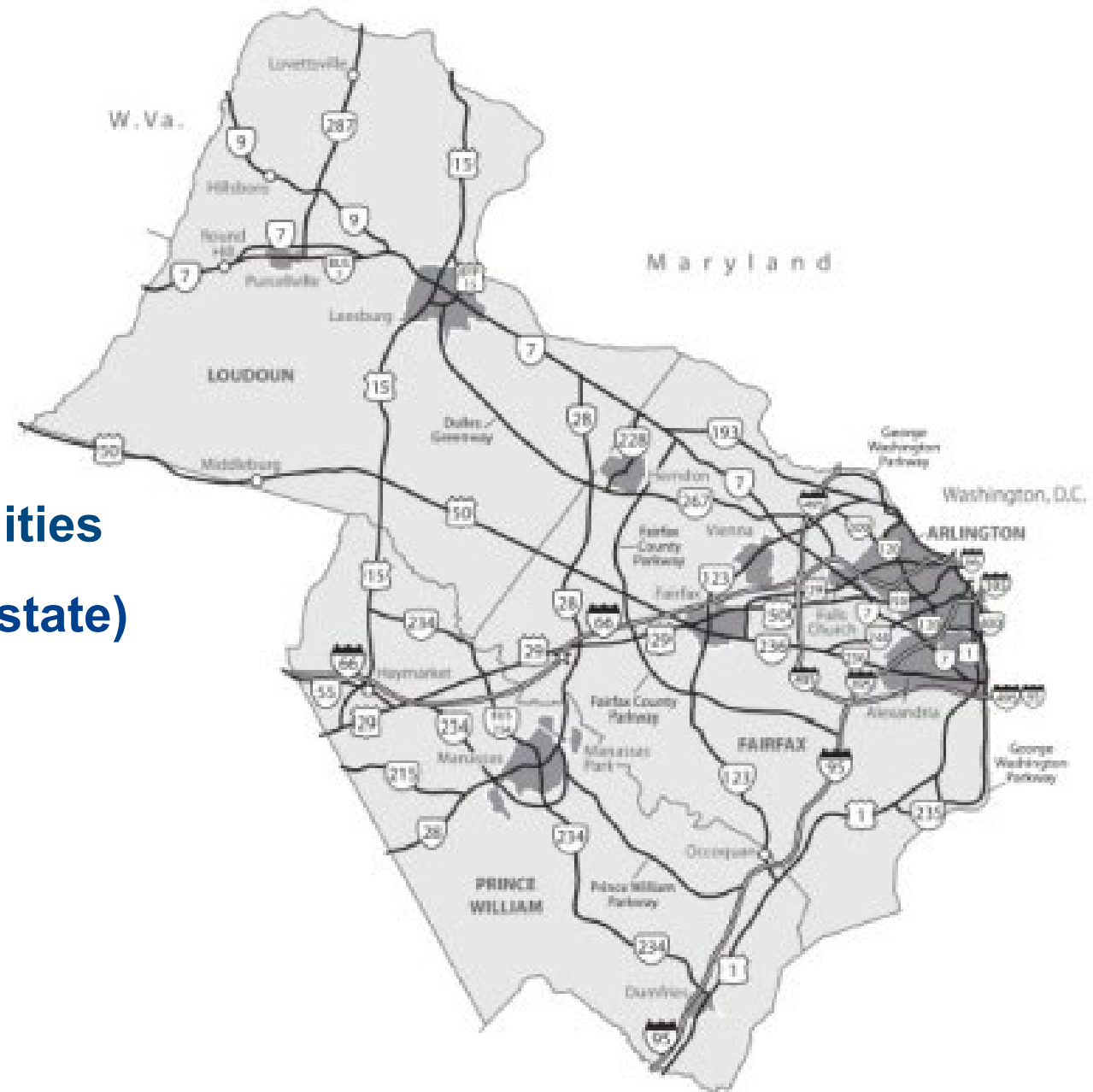
Northern Virginia

- One of 9 Districts in the Virginia Department of Transportation
- Part of the Washington Metropolitan Area
- Comprised of four counties – Fairfax, Arlington, Prince William, and Loudoun – and fourteen cities and towns
- Approximately 30% of the state population – more than 2.4 million residents – live in Northern Virginia
- Approximately 3% of the land mass of the state



Northern Virginia District

- 760 employees
- More than 14,000 lane miles
- 1,400+ traffic signals
- More than 500 miles of regional bike facilities
- 2,200 bridges and large culverts (10% of state)
- 250,000 signs
- 24 park-and-ride lots with 12,000 spaces
- 13,000 ancillary structures
- More than 100 miles of sound walls



Design and Construction

- **Administer or review/accept all design/work on state roads (developer, localities, utilities, etc.)**
- **Traditional Projects**
 - **Administering or overseeing over 70 projects under construction worth \$650 million in NOVA**
 - **Administering or overseeing over 247 projects in design with a total project estimate of \$2.95 billion**
 - **60%-70% of projects are administered by local governments through the Local Assistance Program**
- **\$4+ billion Megaprojects program including:**
 - **66 Express Lanes Beltway to Haymarket construction**
 - **395 Express Lanes construction**
 - **495 Express Lanes Northern Extension environmental, preliminary design**



Maintenance

18 area headquarters

Arlington 1 | Fairfax 9 | Loudoun 4 | Prince William 4

- Paving and patching
- Sweeping
- Guardrail
- Drainage, pipes
- Road, bridge, sidewalk and other repairs
- Mowing and trimming
- Litter pick-up
- Signs
- Sound walls
- Snow removal
- Emergency response: infrastructure damage, flooding, support homeland security agencies, etc.





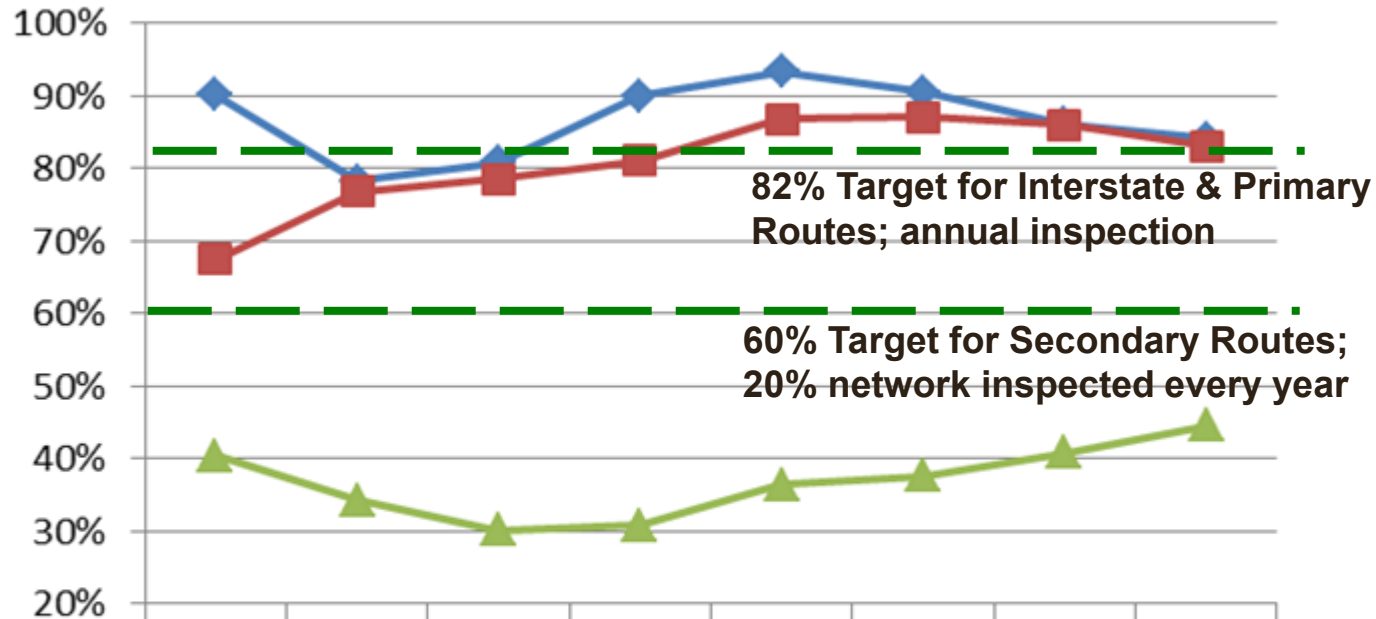
Operations

- Work 24/7 with police/fire to clear incidents reopen lanes as quickly as possible
- Manage tolling/66 Express Inside the Beltway
- Manage HOV, shoulder lanes, message signs and 511
- Signal optimization, special events and traveler information
- Oversee signs, pavement markings, signals



Northern Virginia District Pavement Ratings Status 2012-2019

% Lane miles in Fair or Better Condition

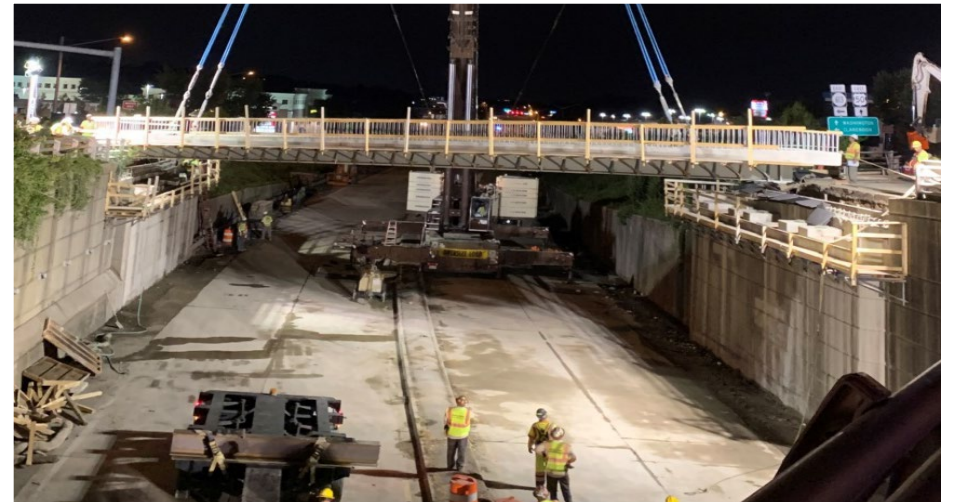
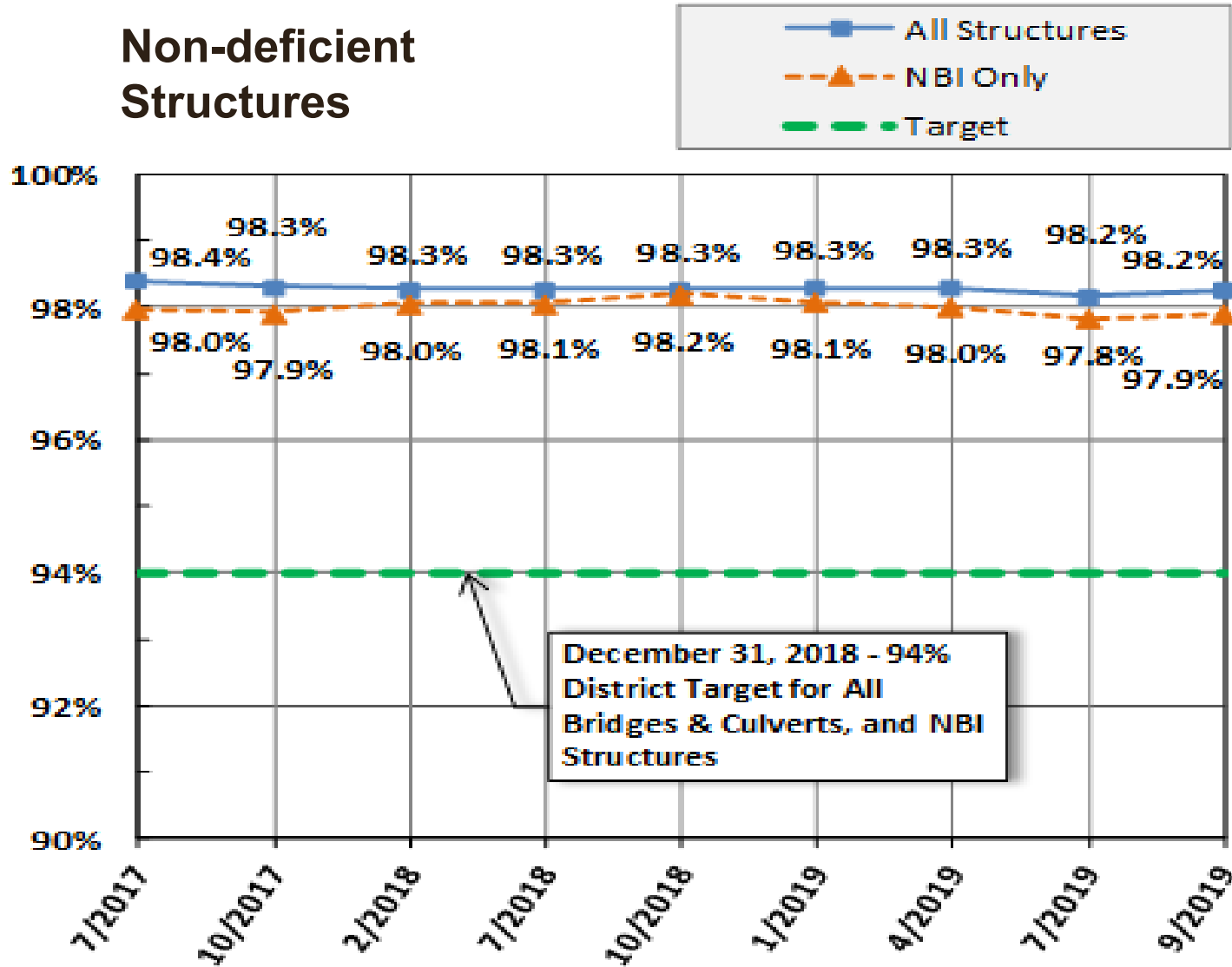


	2012	2013	2014	2015	2016	2017	2018	2019
IS	90.0%	78.2%	80.8%	90.0%	93.3%	90.5%	86%	84%
PR	67.4%	76.7%	78.6%	81.0%	86.8%	87.0%	86%	83%
Sec	40.3%	34.2%	30.1%	30.8%	36.4%	37.5%	41%	45%



Northern Virginia Structure and Bridge Ratings

Non-deficient Structures



New Load Ratings for Specialized Hauling Vehicles

Federal Highway Administration Memorandum (11/15/2013) directed states to consider the effects of these vehicles for all structures



SU with 7 Axles



SU with 5 Axles



Example of New Signs

BRIDGE WEIGHT LIMIT	
AXLES 	
2-3	22 T
4-5	25 T
6+	27 T
AXLES 	
3+	38 T



- **Program Highlights**
 - **Major Projects in Development**

In Development | *I-95 Southbound Auxiliary Lane*

VDOT Administered

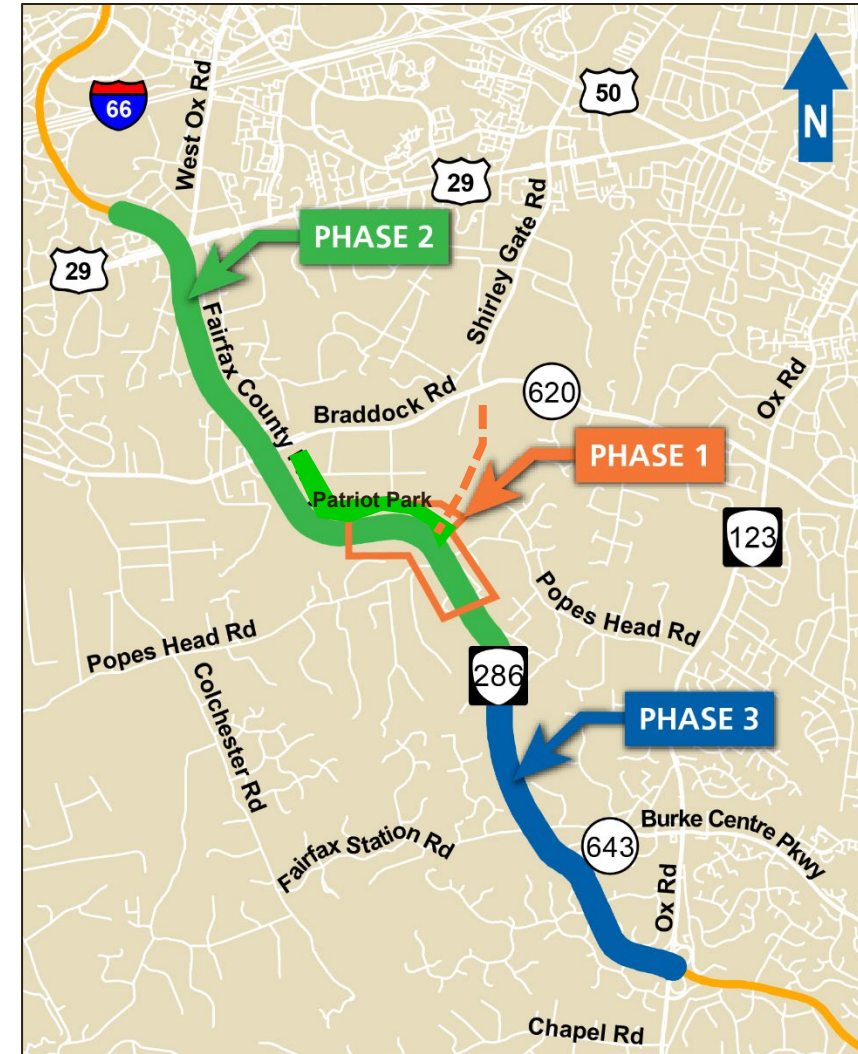
- Project Description
 - Construct a 1.5-mile auxiliary lane on I-95 South between Route 123 (Gordon Boulevard) and Prince William Parkway (Route 294)
- Project Benefits
 - Alleviate pinch points and mitigate congestion in heavily-congested area of I-95
 - Provide safer weaving movements between the on-ramp and off-ramp
 - Noise analysis to identify necessary noise mitigation
 - All improvements within existing VDOT right of way
- \$32 million funded by 95 Express Lanes Concession Fee, State, and Federal Sources
- Anticipate construction from spring 2021 to late 2022



In Development | *Route 286 Widening & Popes Head Interchange*

VDOT Administered

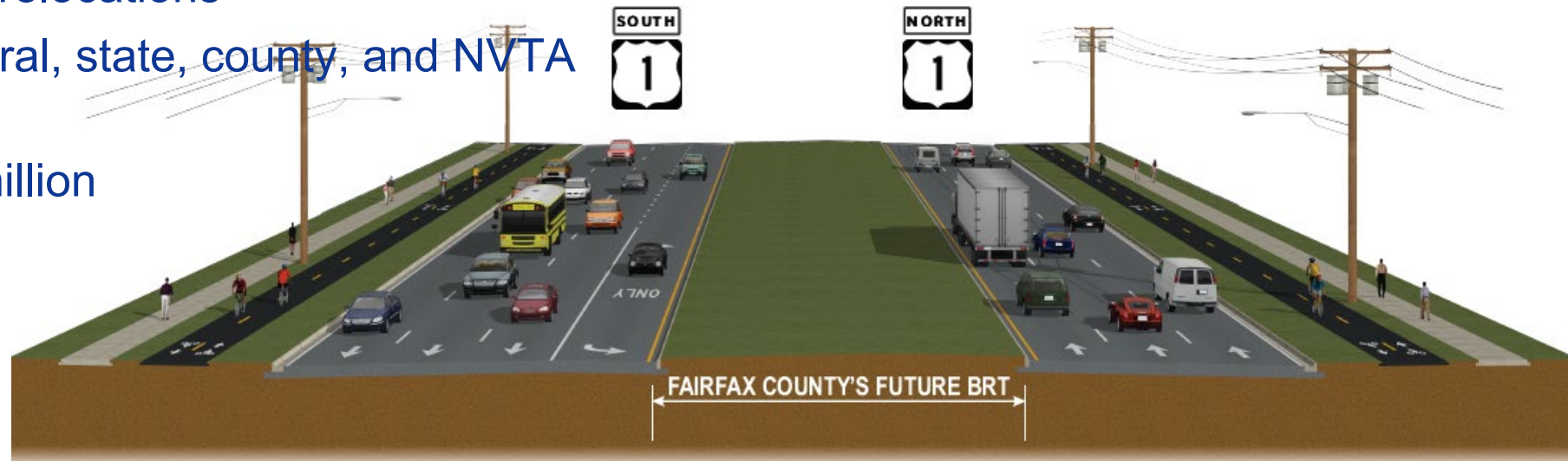
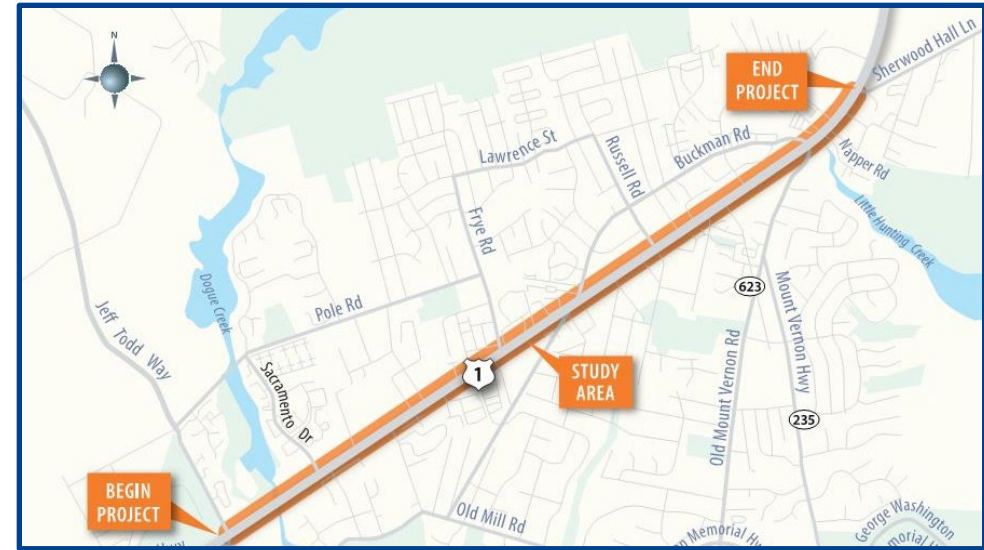
- Popes Head Interchange
 - Accommodates future Shirley Gate Extension and new entrance to Patriot Park
 - ±\$87 million in federal/state funds, including SMART SCALE & NVTA
 - Advertise in 2022; design-bid-build
- Route 286/Fairfax County Parkway Widening
 - ±\$203 million of improvements along five miles between Route 29 and Route 123
 - Adding a third lane in each direction, improvements at Route 123 and Burke Centre Parkway
 - Partially funded by NVTA; construction by phases: North in 2023, South targeted in 2026
- Concurrent design and public outreach; public hearing held Dec 12, 2020



In Development | *Richmond Highway Corridor Improvements*

VDOT Administered

- \$372 million includes reconstruction for 3 lanes in each direction from Jeff Todd Way to Sherwood Hall Lane (3 mi)
- Reserves current footprint as median for future bus rapid transit (BRT)
- Major intersection improvements and new bike/ped facilities; Public Hearing held in March 2019
- \$156 million for right of way and utilities; 40% of overall estimate; 203 parcels, 104 relocations
- Partially funded via federal, state, county, and NVTA
- Close coordination with Fairfax County for >\$700 million BRT & Embark initiative
- Construction planned to begin in 2023



In Development | *Route 29 Improvements*

VDOT Administered

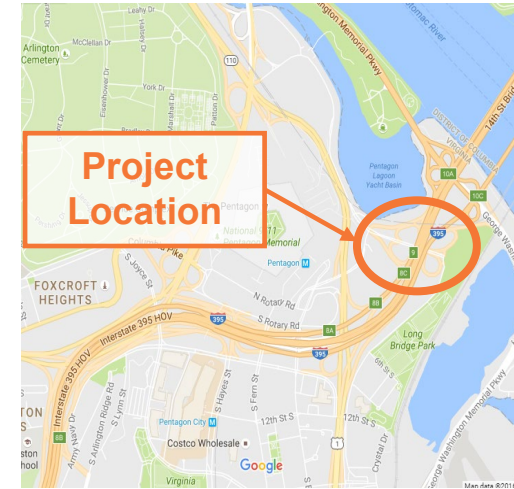
- Reconstruct and widen 1.5 miles of Lee Highway from four to six lanes between Union Mill Road and Buckleys Gate Drive; last section of Rte 29 between Rte 28 & Fairfax City to be widened
- Relieve a.m./p.m. bottleneck, particularly Stringfellow/Clifton Roads
- Improve vertical alignment for sight distance, add and improve shared-use paths with connection to trails at Fairfax County Parkway/West Ox
- \$86 million project financed with SMART SCALE & I-66 confession fee
- Public Hearing held June 10, 2019; design approved; construction planned in 2023



In Development | I-395 & Boundary Channel Interchange

VDOT Administered (Pending)

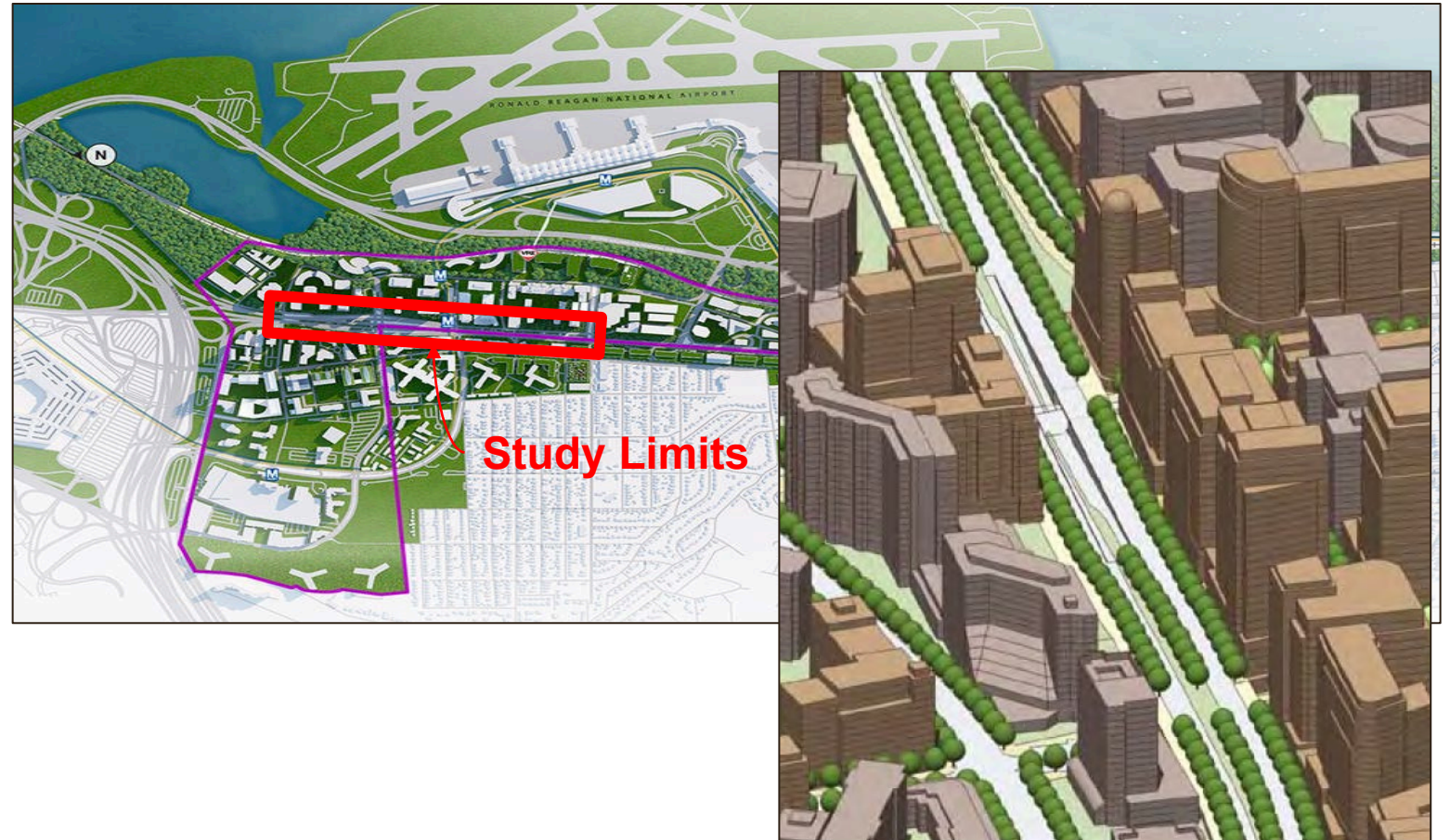
- Improve traffic flow at the interchange of I-395 and Boundary Channel Drive
- Improve bicycle and pedestrian connections to Long Park & the Mount Vernon Trail
- IMR prepared under Arlington County's administration
- Project administration changing to VDOT in spring 2020
- Design-build delivery w/ RFQ in fall 2020
- \$21 million estimate financed with NVTA and local funds



In Development | *Route 1 Multi-modal Improvements*

VDOT Administered

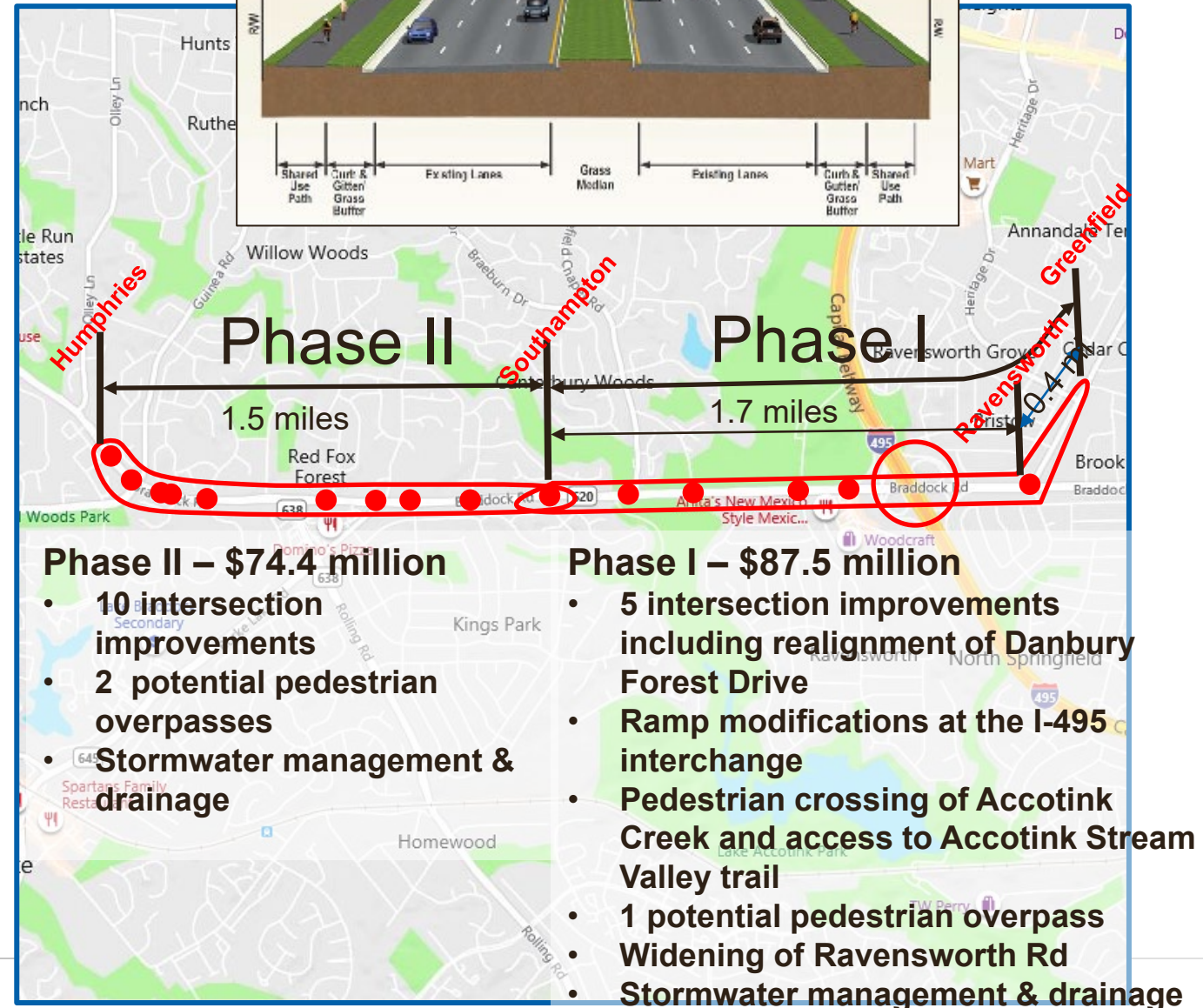
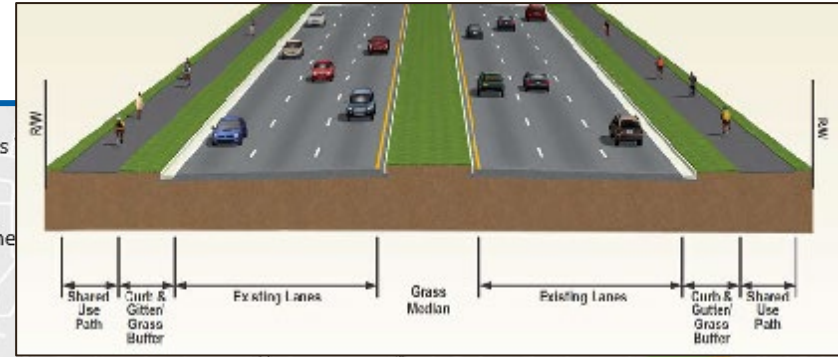
- Part of the Amazon HQ2 agreement
- \$2 million authorized in FY20-25 SYIP for traffic & pedestrian improvements on Route 1 in Crystal City between 12th & 23rd Streets
- Overall estimate \$250 million
- VDOT plans to initiate a study in late FY20
- RFP for consultant procurement likely in early 2020



In Development | *Braddock Road Multimodal Improvements*

VDOT Administered

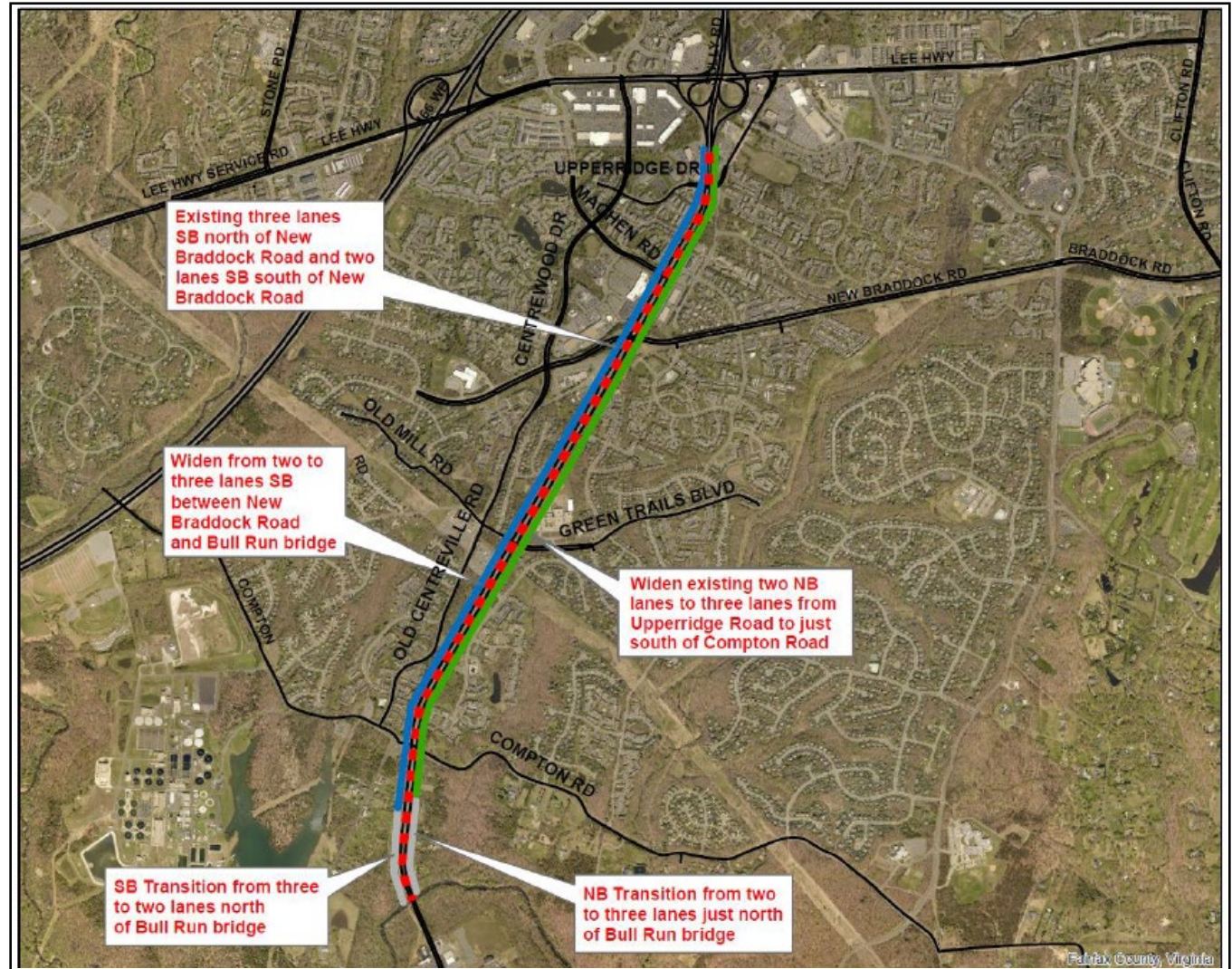
- Design & construct access management & bicycle/pedestrian improvements within the corridor based on the Multimodal Study developed by Fairfax County DOT
 - increase capacity
 - improve bike & pedestrian access/safety with shared use paths & sidewalks including stream crossings & overpasses
 - improve access to transit
- Partially funded ⇒ \$5.4 million (local funds from Fairfax County)
- RFP for consultant procurement in early 2020



In Procurement | Route 28 Widening

Locally Administered (Fairfax)

- Widen Route 28 from 4 to 6 lanes from Old Centreville Rd to PW line (2.3 miles)
- Design-Build project delivery, administered by Fairfax County Dept. of Transportation
- Provide intersection, pedestrian and bicycle improvements
- \$96 million estimate financed by federal, SMART SCALE, state and local funds
- RFP released in Sept 2019



In Procurement | *Interchange at Route 234 Bypass & Balls Ford Rd*

Locally Administered (Prince William)

- Administered by Prince William County
- Diverging Diamond Interchange
- \$145 million total project estimate financed with local funds and I-66 concession fee
- Design-Build delivery w/ RFP Sept 2019; CN complete spring 2023



In Development | Springfield CBC Garage

Locally Administered (Fairfax)

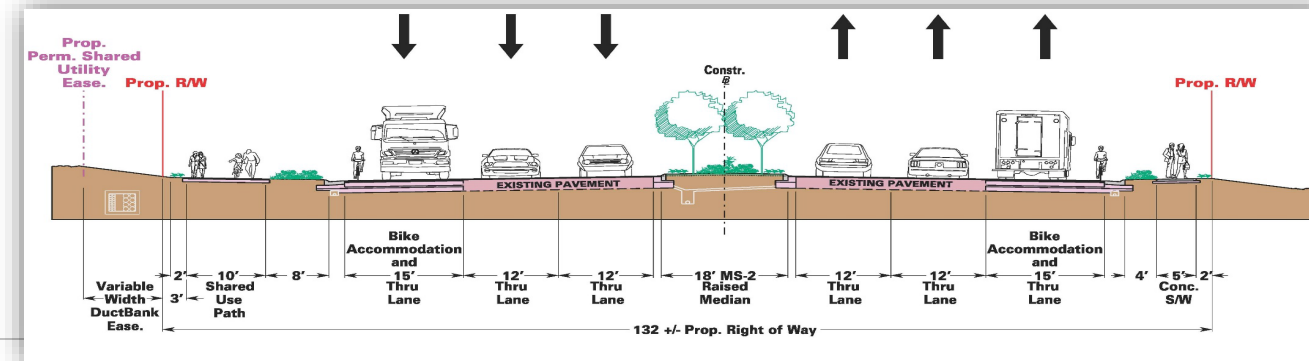
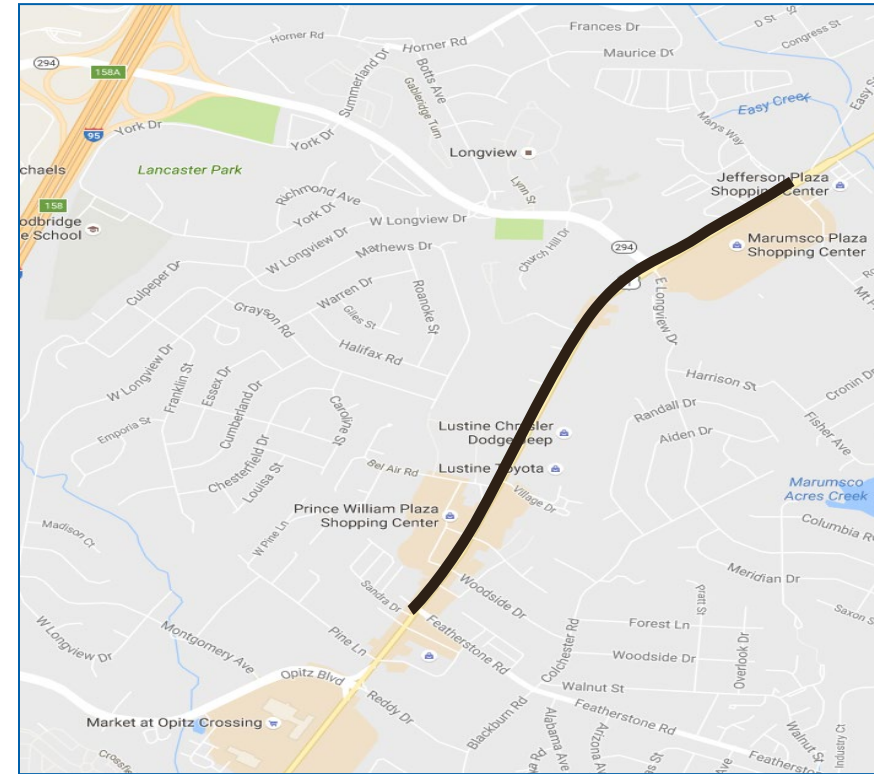
- 6 level multi-use parking garage
 - 1000 parking spaces
 - bus transit center & 7 bus bays
 - commuter (slug) spaces
 - short-term parking area for pick up and drop off
 - pedestrian bridge over Old Keene Mill Road
 - bicycle storage
 - community areas for gatherings and events on the ground level and roof top
- \$64 million financed with federal, state and local funds
- Advertise in early 2020



In Development | *Route 1 Widening*

Locally Administered (Prince William)

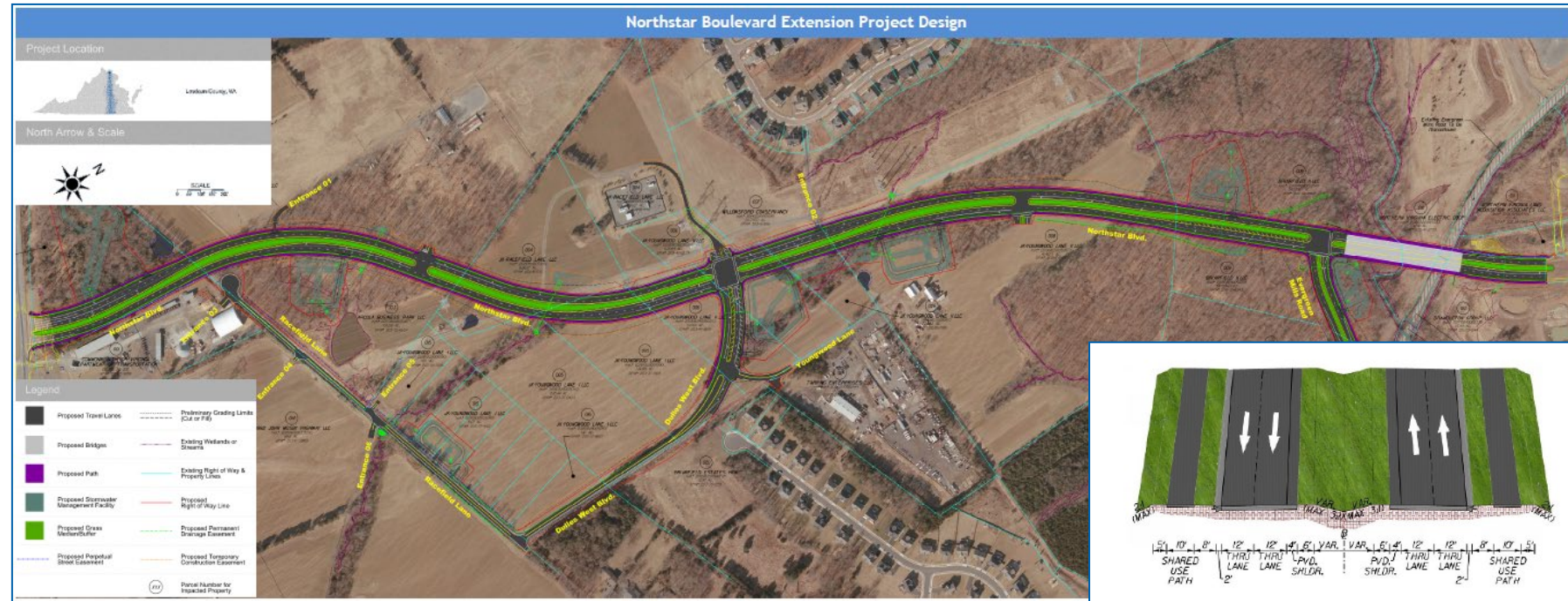
- From Featherstone Rd to St. Mary's Way (1.32 miles)
- Will complete widening of Route 1 to 6 lanes in Prince William from Neabsco Road to the Occoquan approaches (\approx 4.5 miles)
- Abuts VDOT-administered Route 1 widening & reconstruction project currently underway from St. Mary's Way to Annapolis Way
- Separate project for underground utilities currently under construction
- Advertise in 2020; \$85 million, financed with SMART SCALE, NVTA, RSTP



In Development | Northstar Boulevard

Locally Administered (Loudoun)

- Eastern Loudoun County, west of Dulles International Airport
- Length: approximately 1.7 miles from Shreveport Drive to Route 50
- Total project estimate = \$98M
- Allocation includes local and federal (\$25M TIGER) funds
- Design-Build delivery w/ RFP spring 2020; construction complete spring 2024



In Development | *Connector Bridge at Crystal City and Reagan National Airport*

Locally Administered (Arlington)

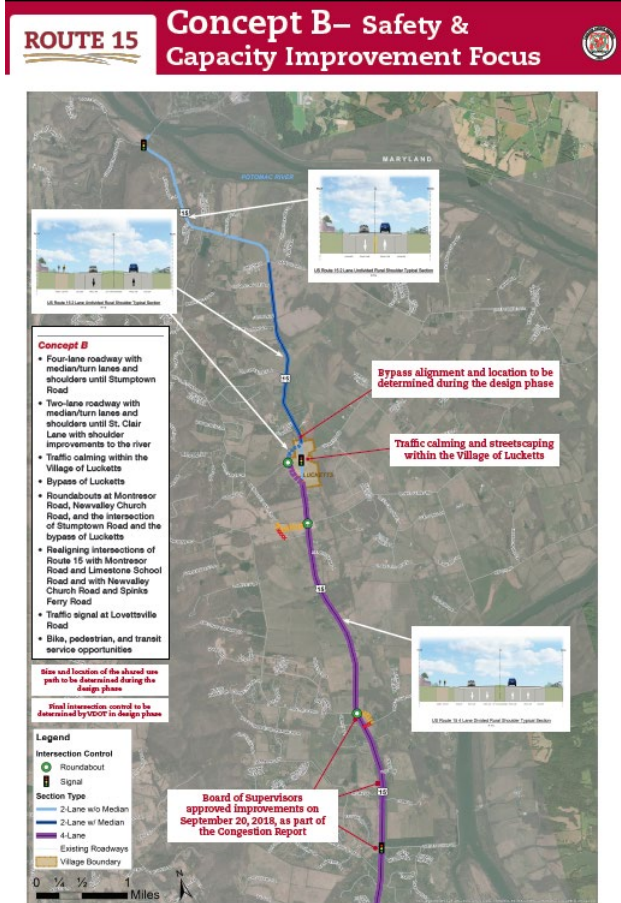
- Part of the Amazon HQ2 agreement
- CC2DCA plan developed by the Crystal City BID
- Administered by Arlington County w/ VDOT oversight during the PE phase
- Development plan includes an EIS
- \$35 million estimate financed with CMAQ and local funds (TBD)
- Arlington likely to initiate consultant procurement in mid 2020



Local Projects In Development |

Loudoun County

Route 15 North of Leesburg ⇒ \$210M



Fairfax County

Richmond Hwy BRT ⇒ \$735M



Prince William County

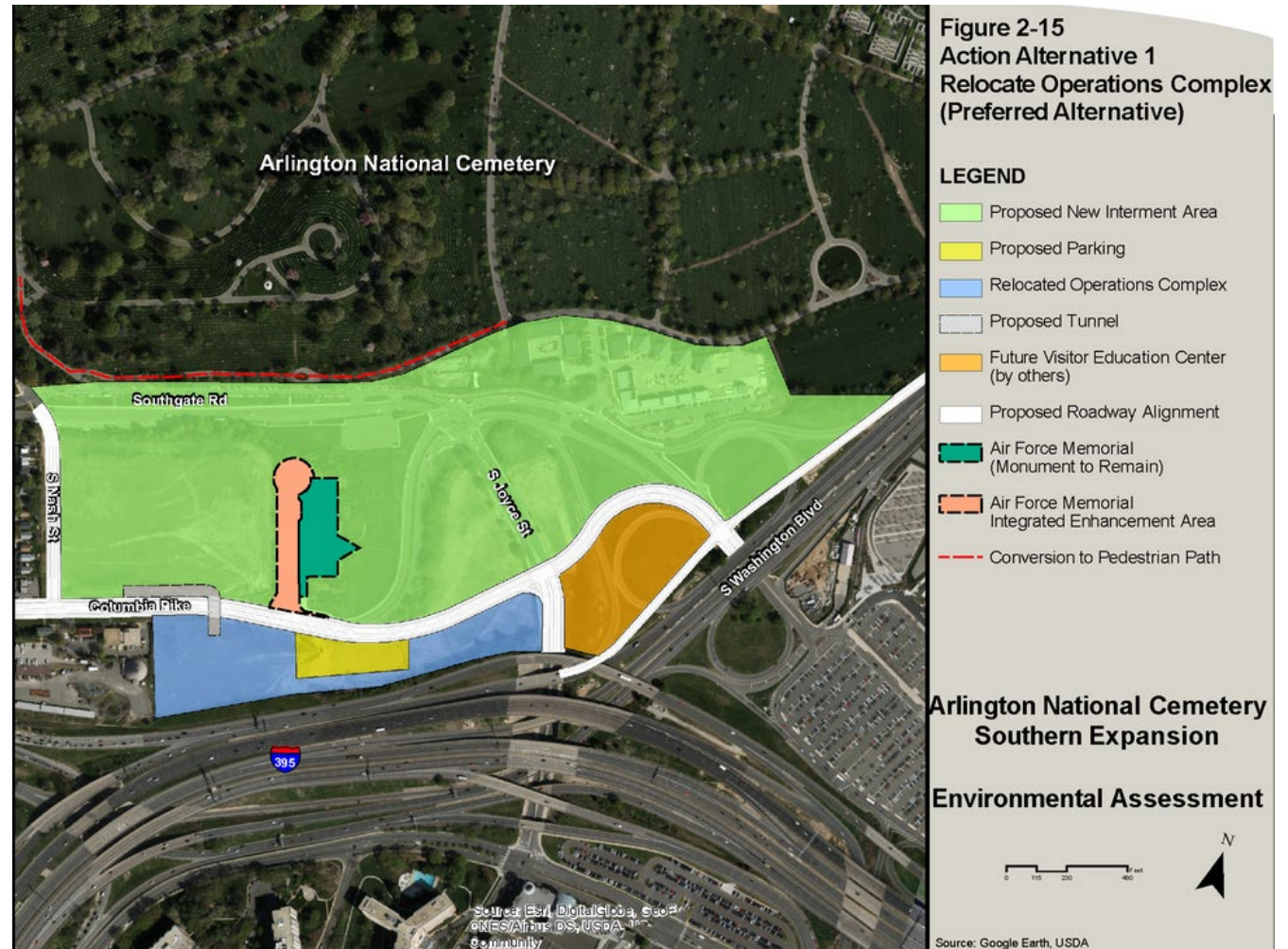
Route 28 Bypass ⇒ \$300M



- Local “super” transportation projects with non-VDOT funding becoming more common
- Outside VDOT’s Permit or Land Development review capabilities
- Future business transformation for NOVA ⇒ how to provide oversight for reviews and inspection?

Local Projects In Development | *Arlington National Cemetery Southern Expansion*

- Adds approximately 40 acres for future interments
- Includes a Defense Access Road (DAR) project administered by EFL-FHWA
 - Realigns Columbia Pike (Rte 244) to S. Joyce Street & Pentagon
 - Reconfigures the interchange at Columbia Pike (Rte 244) and Washington Blvd (Rte 27)
 - \$50 million estimate
 - Design-bid-build delivery w/ advertisement in mid-2020



- **Program Highlights**
 - **Major Projects in Construction**

Northern Virginia District Construction Program Performance

VDOT Construction On-Time	FY20 (as of 12/11/2019)
District	90%
Minimum Target	77%
State	93%
Number of District Projects	31

Construction Quality Improvement Program	FY20 (as of 12/11/2019)
District	93%
Target	91%
State	TBD

VDOT Construction On-Budget	FY20 (as of 12/11/2019)
District	78%
Minimum Target	85%
State	85%
Number of District Projects to be completed this fiscal year	31

Environmental Commitments	FY20 (as of 12/11/2019)
District	100% (13/13)
Target	TBD
State	TBD

In Construction| *Jones Branch Connector*

VDOT Administered

- Jones Branch over I-495 in Tysons, VA
- \$60 million
- Completion in Spring 2020



In Construction| *Route 1 Widening in Woodbridge, Virginia*

VDOT Administered

- 1.25 miles widening from 4 to 6 lanes in Woodbridge, VA
- \$165 million
- Completion in late 2020



In Construction | I-66 Widening Inside the Beltway

VDOT Administered

- Eastbound widening, Metro Access at East Falls Church & W&OD Bridge over Rte 29
- \$86 million
- New Lane Opens Fall 2020
- Project Completion Fall 2021



In Construction| *Route 7 Corridor Improvements*

VDOT Administered

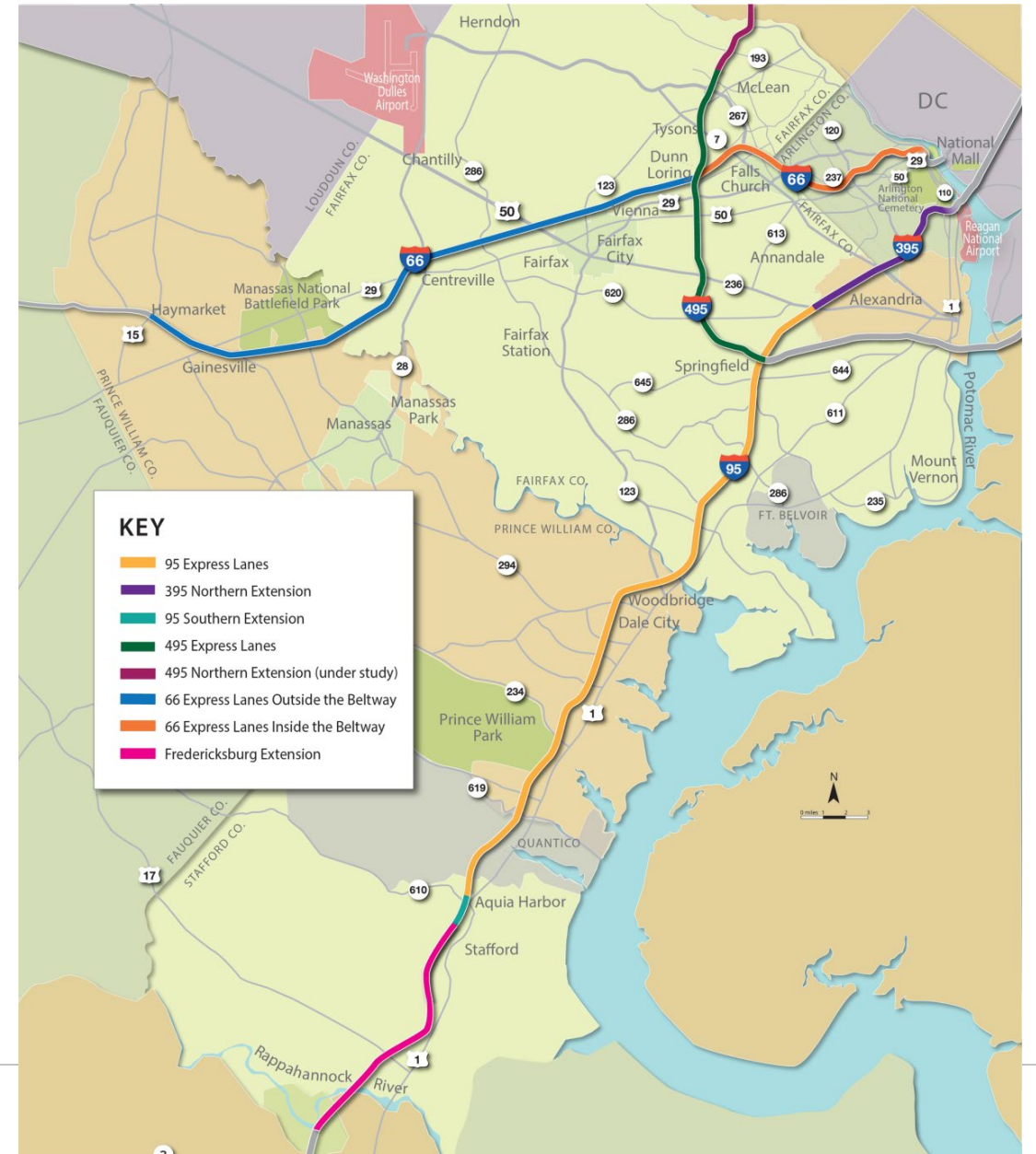
- 6.9 miles widening from 4 to 6 lanes
- \$314 million
- Final Design - Late Summer 2018 to Summer 2020
- Right of Way - Early 2019 to Early 2021
- Utility Relocation - Spring 2019 to Summer 2023
- Construction - Spring 2019 to Summer 2024
- Final completion by July 31, 2024



- **Program Highlights**
 - **Mega Projects**

Northern Virginia Regional Express Lanes Network

- **90+ Mile express lanes network by late 2022**
- **± 60 miles in service**
 - **I-95, I-495, I-66 Inside the Beltway, I-395 Northern Extension**
- **22+ miles under construction**
 - **I-66 Outside the Beltway**
- **10 miles in development**
 - **I-95 to Fredericksburg**
- **3 miles under study**
 - **I-495 Northern Extension**
- **Three Individual Operators**



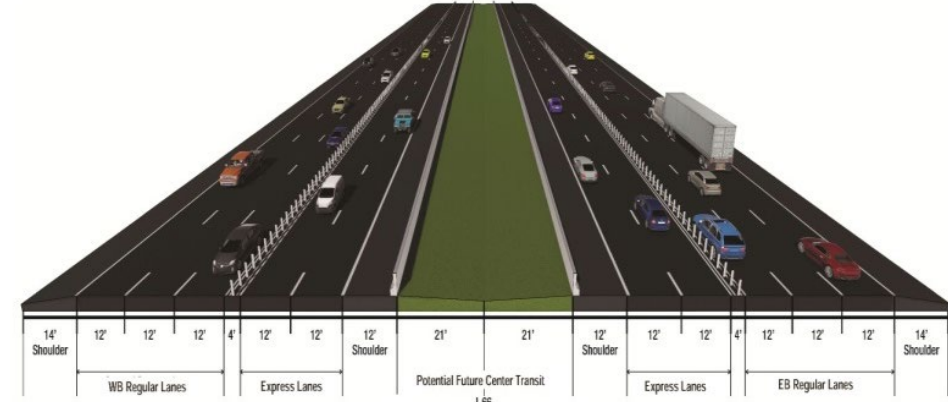
I-66 Outside the Beltway Project

- 22+ miles
- Two express lanes each direction from the Beltway to Gainesville (bus, HOV-3, dynamic toll payers)
- Three general purpose lanes
- Supporting expanded commuter bus service
- 4,000+ new park and ride spaces with express access
- Shared-use path; other bike/pedestrian improvements
- Safety, interchange and operational improvements

Private Partners Express Mobility Partners (EMP)

Equity Investors: Cintra Global LTD, Meridiam Infrastructure North American Fund II

Design-Build Contractors: Ferrovial Agroman US Corp and Allan Myers VA, Inc. (FAM Construction)



Flexible barrier with buffer, median for potential future transit (with auxiliary lanes, if needed)



Transform 66 Outside the Beltway

- 12 interchanges
- 63 bridges and overpasses
- 3.1 million tons of asphalt
- 57 million pounds of steel
- 300+ pieces of heavy equipment
- 2.2 million linear feet of sound wall
- 2.3 million square feet of retaining wall
- 4,000 new park and ride spaces
- 18+ miles of new bike trail
- 1,000+ expected jobs needed to build



I-495 Northern Express Lanes Extension Study (495 NEXT)

- April 2018: VDOT launched Environmental Assessment of 2.5-mile extension of 495 Express Lanes north to American Legion Bridge, including potential connections to GW Parkway
- January 2019: Framework Agreement between Virginia and Transurban
- **November 2019: Capital Beltway Accord with Maryland for widening of American Legion Bridge**

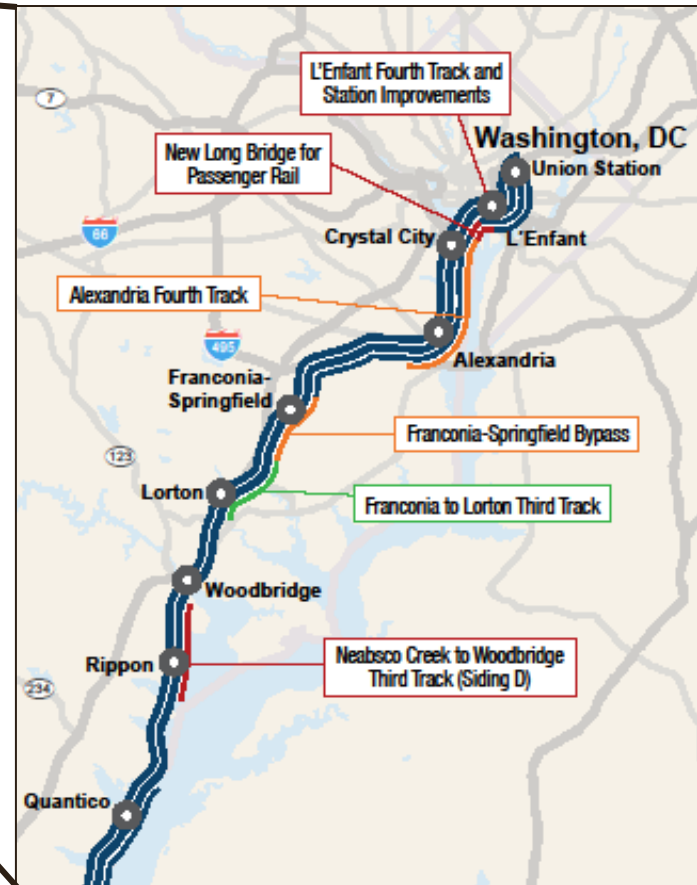
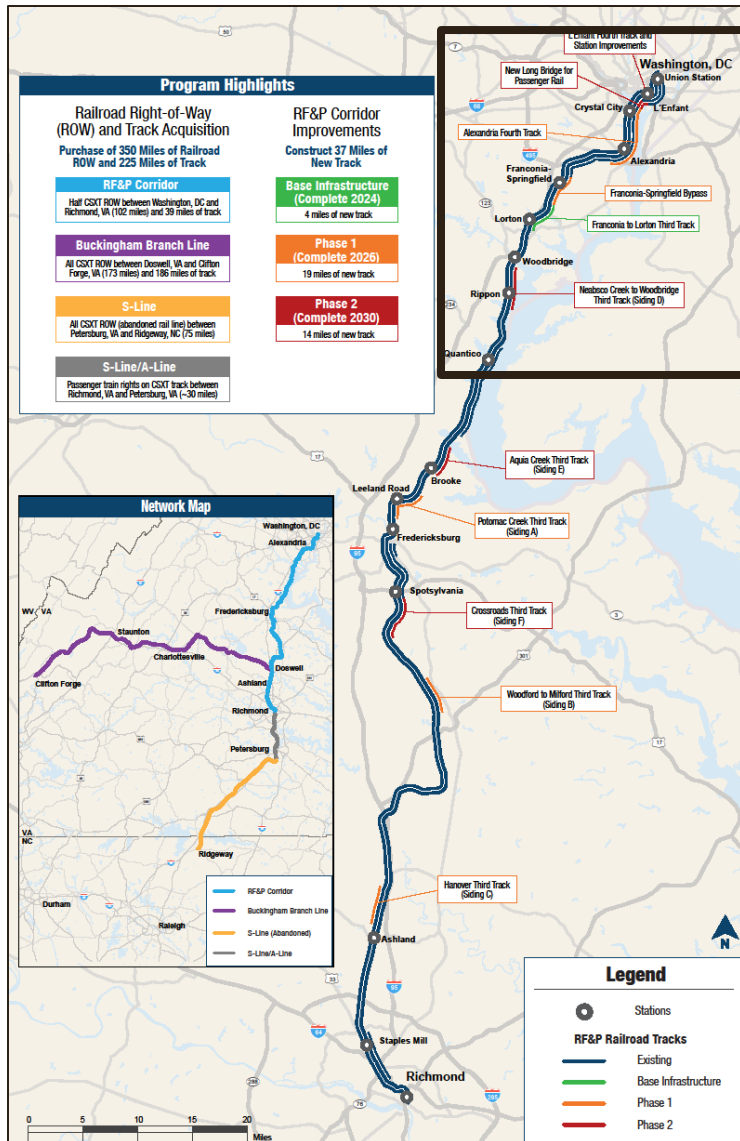
What's New?

- Continue P3 procurement process: Transurban to submit binding proposal
- Continue VDOT-led Environmental Assessment including traffic studies
- **Public Hearing set for March 12, 2020**
- Continued close coordination and compatibility with Maryland
- Independent, stand-alone project that will improve safety, reduce congestion and neighborhood cut-through traffic, improved connections and increased capacity



- **Program Highlights**
 - **What's New?**

Virginia-CSX Preliminary Agreement



- ⇒ Potential projects in NOVA
- ⇒ DRPT planning an industry event in 2020
- ⇒ Questions? Contact DRPT



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