



Albuquerque Post
El Paso Field Chapter

Meeting & Presentation will start at 12 noon



W. Paul Waters- Albuquerque Post President
Aubrey D. Semien II - El Paso Post President



Dedicated to National Security Since 1920



2022-2023 Board of Directors

Albuquerque Post & El Paso Field Chapter



2022 - 2023 Post Board of Directors

- ABQ Post President: W. Paul Waters, AIA, Burns & McDonnell
- El Paso FC President: Aubrey D. Semien II, PE, CFM
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- Director: Jon Pena, PE, NV5
- Appointed Director: Don Lopez, PE, COL USAF Retired, AECOM
- Appointed Director: Nancy Camarena, Aztec Contractors, Inc.

Upcoming Events / Save the Date



March Post Meeting

Mr. Al Sena

Director of Facilities, University of New Mexico

Aprill Post Meeting

April 12, 2023

El Paso Post

Speaker: TBD

Industry Day 2023

August 10, 2023, Industry Day

Sandia Casino & Golf Resort

Annual Scholarship Golf Tournament

August 11, 2023

Sandia Golf Resort

Today's Presentation & Speaker



Mr. Al R. Sena

Director – University Of New Mexico Facilities Management

Topic: How to win the Powerball lottery jackpot & Tonight's Winning Numbers

Today's Presentation & Speaker



Mr. Al Sena

Director – University Of New Mexico Facilities Management

Topic: University of New Mexico Facilities - Current and Future Projects.

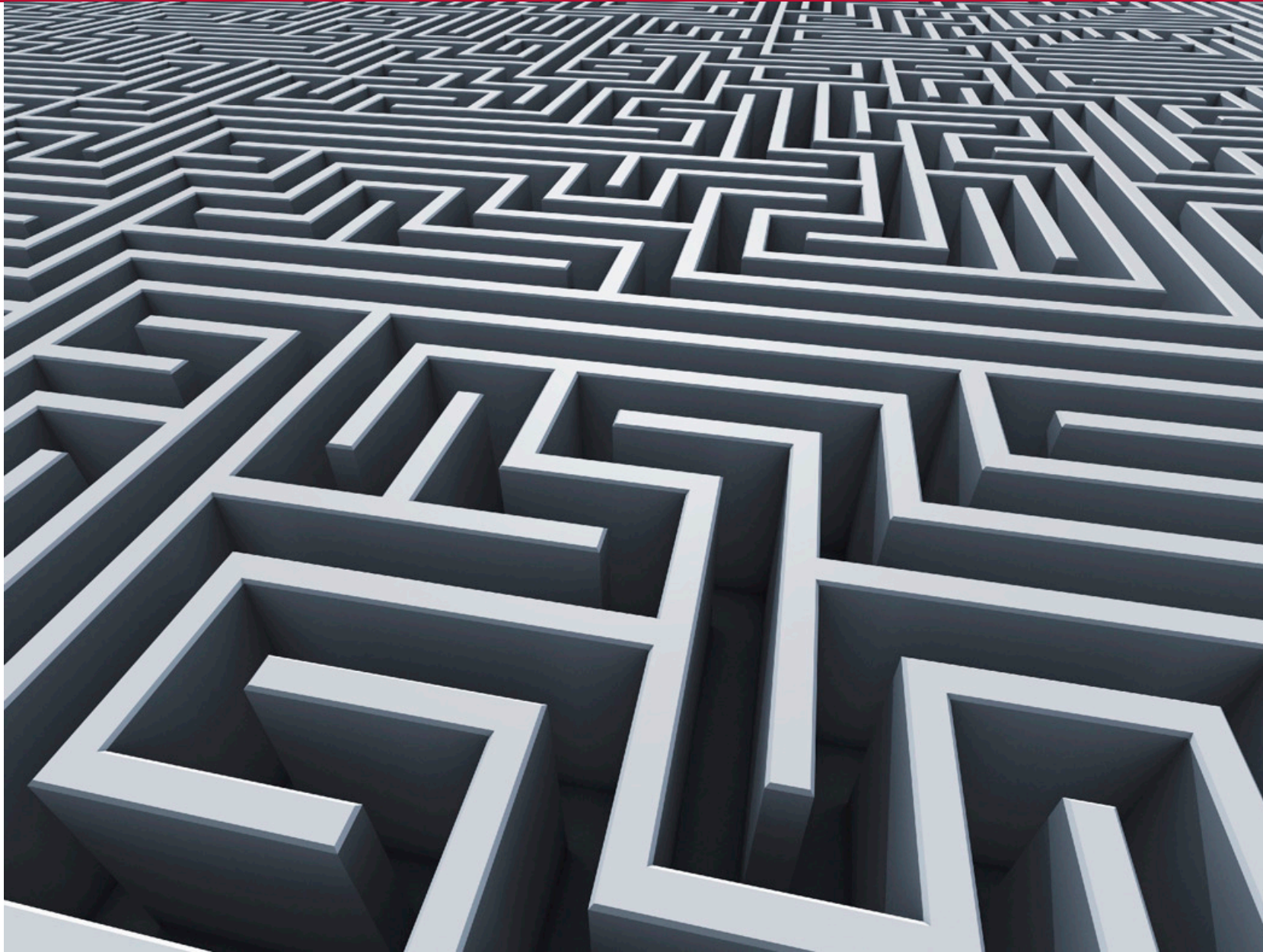


Albuquerque Post
El Paso Field Chapter

University of New Mexico Capital Projects

Alfred R. Sena

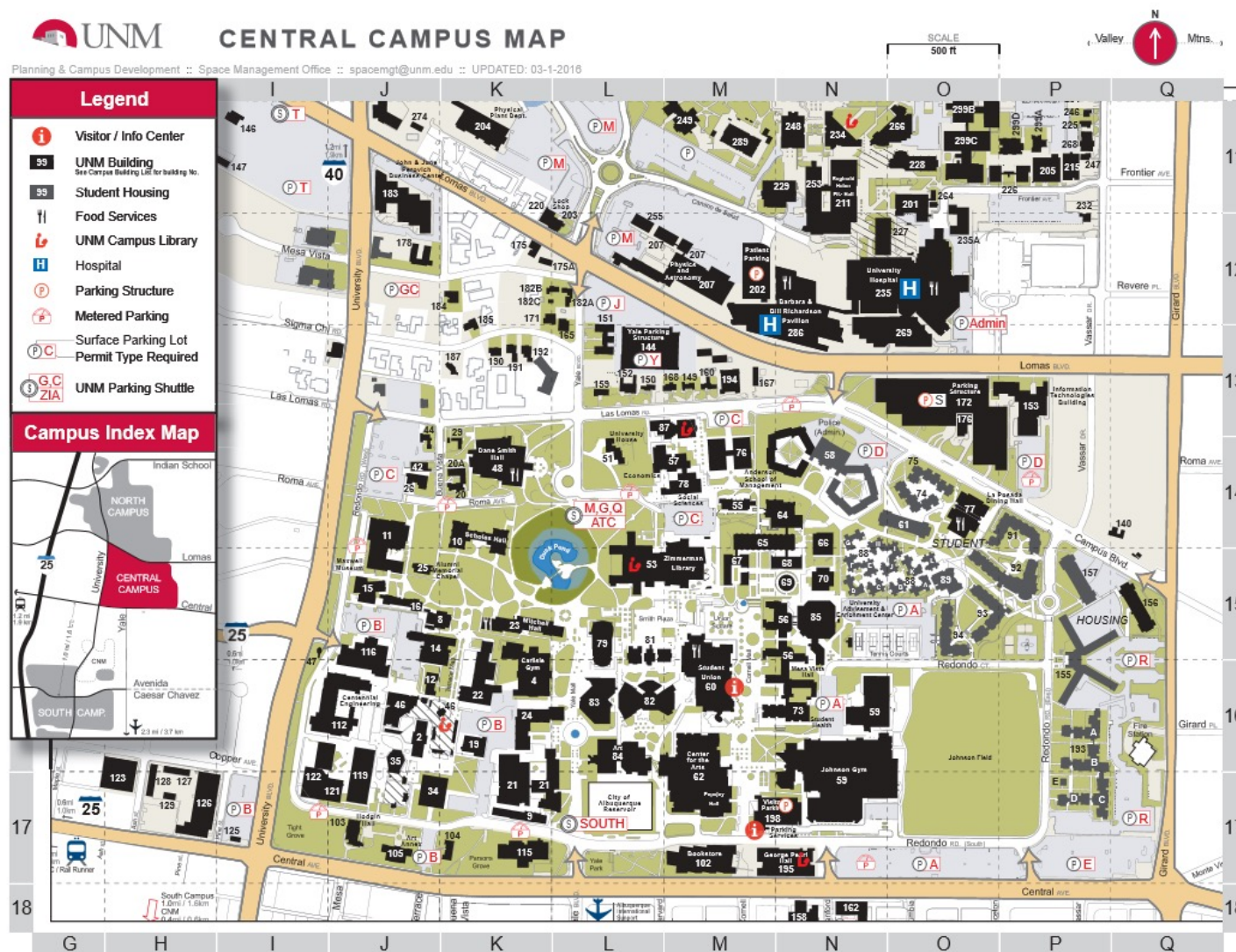
Director – University Of New Mexico Facilities Management



UNM Facilities

Do you really know?

- Inventory
- Real Estate
- Master Planning
- Operations
- Occupancy
- Maintenance Plan
- FCI - CRV
- Budget
- Facilities Use
- Energy
- Emergencies
- Staffing



Understanding Your Facilities

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CENTRAL CAMPUS MAP LEGEND

BY BUILDING NUMBER

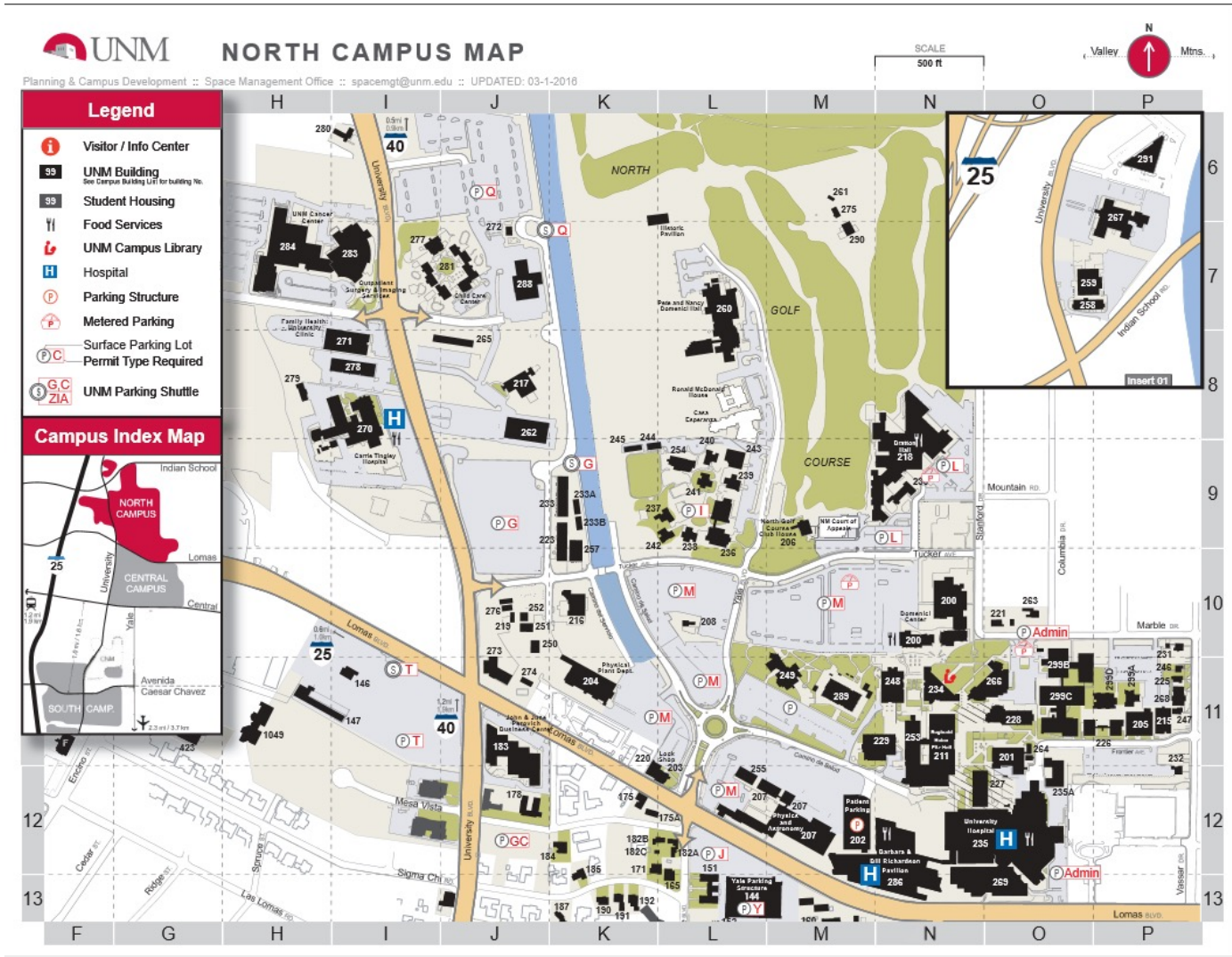
Bldg #	BUILDING NAME	GRID	Bldg #	BUILDING NAME	GRID
2	ENGINEERING AND SCIENCE COMPUTER POD (ESCP)	J-16	105	ART ANNEX (ARTX)	J-17
4	ELIZABETH WATERS CENTER FOR DANCE AT CARLISLE GYMNASIUM (CARL)	K-16	112	CENTENNIAL ENGINEERING CENTER (CENT)	J-16
8	BANDELER HALL EAST (BANDE)	J-15	115	COMMUNICATION AND JOURNALISM (COAJJ)	K-17
9	MARRON HALL (MARN)	K-17	116	FORD UTILITIES CENTER	J-15
10	SCHOLES HALL (SCHL)	K-14	119	FARRIS ENGINEERING CENTER (FEC)	J-17
11	ANTHROPOLOGY (ANTHO)	J-14	122	MECHANICAL ENGINEERING (MECH)	L-17
12	ANTHROPOLOGY ANNEX (ANTHX)	J-16	123	MATTON SCULPTURE CENTER (MATTOX)	H-17
14	SCIENCE & MATHEMATICS LEARNING CENTER (SMLC)	J-15	125		L-17
15	HIBBEN CENTER FOR ARCHAEOLOGY RESEARCH (HIBB)	J-15	126	HIGH PERFORMANCE COMPUTING / ART, RESEARCH, TECH & SCI LAB	H-17
16	BANDELER HALL WEST (BANDW)	J-15	140	HUBER HOUSE	P-14
19	BIOLOGY ANNEX (BIOANX)	K-16	144	YALE PARKING STRUCTURE	L-13
20	INTERNAL AUDIT		149	UNM INFORMATION ASSURANCE PROGRAMS	M-13
20A	608 BUENA VISTA DR. N.E.	K-14	150	INSTITUTE FOR SOCIAL RESEARCH (ISR)	L-13
21	CASTETTER HALL (CAST)	K-17	151	NAVAL SCIENCE (NAVAL)	L-13
22	CLARK HALL (CLARK)	K-15	152	JONSON GALLERY/RWJF (JONGAL)	L-13
23	MITCHELL HALL (MITCH)	K-15	153	INFORMATION TECHNOLOGIES BUILDING (ITB)	P-13
24	NORTHROP HALL (NTHP)	K-16	155	CORONADO HALL (DORMITORY)	P-16
25	ALUMNI MEMORIAL CHAPEL (ALUMNI)	J-15	156	ONATE HALL (ONATE)	Q-15
26	UNM PRESS & OFFICE OF RESEARCH	J-14	157	ALVARADO HALL (DORMITORY) (ALVARDO)	P-15
29	DISPUTE RESOLUTION (DISP)	K-14	158	ROBERT HARTUNG BUILDING (HART)	N-18
34	LOGAN HALL (LOGAN)	J-17	159	AEROSPACE STUDIES BUILDING (AERO)	L-12
35	REGENER HALL (REGH)	J-16	160	UNIVERSITY CLUB (UCLUB)	M-13
42	EQUAL OPPORTUNITY PROGRAMS (EOP)	J-14	162	TAMARIND INSTITUTE	N-18
44	THE WHITE HOUSE	J-13	165	LATIN AMERICAN/BERBERIAN INSTITUTE (LAI)	L-13
46	ELECTRICAL AND COMPUTER ENGINEERING/CENTENNIAL LIBRARY (EECE)	J-16	168	BUREAU OF BUSINESS AND ECONOMIC RESEARCH DATA BANK (DATA)	M-13
48	DANE SMITH HALL (DSH)	K-14	171	SOUTHWEST HISPANIC RESEARCH INSTITUTE AND CHICANO STUDIES (SHRI)	K-12
51	UNIVERSITY HOUSE (UNVH)	L-14	172	LOMAS PARKING STRUCTURE	O-13
53	ZIMMERMAN LIBRARY (ZIMM)	L-15	175, 175A	ARMY ROTC (ARMY)	K-12
55	COLLABORATIVE TEACHING AND LEARNING BUILDING	M-14	178	UNM RESIDENT THEATRE GROUP (TRICKLOCK)	J-12
56	MESA VISTA HALL (MVBH)	N-16	182A, B, C	LATIN AMERICAN DATA BASE AND LATIN AMERICAN OUTREACH	L-12
57	ECONOMICS (ECON)	M-14	183	JOHN AND JUNE PEROVICH BUSINESS CENTER	J-11
58	HOKONA HALL (ZUNI-OFFICES, ZIA-DORMITORY) (HOKW)	N-14	184	COUNSELING, ASSISTANCE AND REFERRAL SERVICE (CARS)	K-12
59	JOHNSON CENTER (JOHNS)	N-17	185	CENTER FOR SCIENCE, TECHNOLOGY, AND POLICY	K-12
60	STUDENT UNION BUILDING (SUB) (PMU)	M-16	187	EXTENDED UNIVERSITY	K-13
61	SANTA CLARA HALL DORMITORY	O-14	190	UNM PUBLIC EVENTS / POPEJOY	K-13
62	CENTER FOR THE ARTS (POPEJOY, KELLER HALL, FINE ARTS MUSEUM) (CTRART)	M-17	191	HOUSE OF PREVENTION EPIDEMIOLOGY (HOPE)	K-13
64	TECHNOLOGY & EDUCATION CENTER (TECH)	N-14	192	PSYCHOLOGY CLINIC / AGORA CRISIS CENTER (PSYC)	K-13
65	TRAVELSTEAD HALL (TRAV)	M-14	193A-E	REDONDO VILLAGE STUDENT RESIDENCES	P-16
66	SIMPSON HALL (SIMP)	N-14	195	GEORGE PEARL HALL (PEARL)	N-17
67	EDUCATION CLASSROOMS (EDUC)	M-15	198	PARKING STRUCTURE / PARKING & TRANSPORTATION SERVICES	M-17
68	MASLEY HALL (MASLEY)	N-15			
69	KIVA (KIVA)	N-15			
70	MANZANITA CENTER (MANZ)	N-15			
71	SANTA ANA HALL (DORMITORY)	P-15			
73	STUDENT HEALTH CENTER AND UNDERGRADUATE STUDIES (SHC)	M-16			
74	LAGUNA HALL (DORMITORY) (LAGUNA)	O-14			
75	DEVARGAS HALL (DORMITORY) (DEVARG)	O-14			
76	ANDERSON SCHOOL OF MANAGEMENT (ASM)	M-14			
77	LA POSADA DINING HALL	O-14			
78	SOCIAL SCIENCES (SSCO)	M-14			
79	ORTEGA HALL (ORTG)	L-15			
81	HUMANITIES (HUM)	L-15			
82	WOODWARD LECTURE HALL (WOOD)	L-16			
83	CONSORTIUM FOR ENVIRO. RESEARCH, INFORMATICS & ART (CERIA)	L-16			
84	ART (ART)	L-16			
85	UNIVERSITY ADVISEMENT & ENRICHMENT CENTER (UAEC)	N-15			
87	ANDERSON GRADUATE SCHOOL OF MANAGEMENT / PARISH LIBRARY (GSM)	M-13			
88, 89, 90	STUDENT RESIDENCE CENTER (SRC)	O-15			
91 - 94	CASAS DEL RIO	O-15			
102	BOOKSTORE	M-17			
103	HODGIN HALL (HODGIN)	J-17			
104	SARA RAYNOLDS HALL (SARAR)	K-17			

POINTS OF INTEREST	
ADVISMENT & ENRICHMENT (BLDG #85)	N-15
EXPERIMENTAL THEATRE (CENTER FOR THE ARTS - BLDG #62)	M-17
FINE ARTS LIBRARY (GEORGE PEARL HALL - BLDG #195)	N-17
GEOLOGY MUSEUM (NORTHROP HALL - BLDG #24)	K-16
GREENHOUSE CONSERVATORY (CASTETTER HALL - BLDG #21)	K-17
HUMAN RESOURCES (JOHN AND JUNE PEROVICH BUSINESS CENTER - BLDG #183)	J-11
JONSON GALLERY (CENTER FOR THE ARTS - BLDG #62)	M-17
KELLER HALL (CENTER FOR THE ARTS - BLDG #62)	M-17
MASLEY HALL ART GALLERY (BLDG #68)	N-15
MAXWELL MUSEUM (ANTHROPOLOGY - BLDG #11)	J-14
METEORIC MUSEUM (NORTHROP HALL - BLDG #24)	K-16
POPEJOY HALL (CENTER FOR THE ARTS - BLDG #62)	M-17
RODEY THEATRE (CENTER FOR THE ARTS - BLDG #62)	M-17
SOMMERS GALLERY (ART - BLDG #54)	L-16
TAMARIND INSTITUTE GALLERY (TAMARIND INSTITUTE - BLDG #162)	N-18
UNM ART MUSEUM (CENTER FOR THE ARTS - BLDG #62)	M-17
WELCOME CENTER (BLDG #198)	M-17

Understanding Your Facilities

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THE UNIVERSITY of
NEW MEXICO

NORTH CAMPUS MAP LEGEND
BY BUILDING NUMBER

#	BUILDING NAME	GRID	#	BUILDING NAME	GRID
201	SCHOOL OF MEDICINE BUILDING NO.2 (SOM2)	O-11	288	UNM DENTAL CLINIC	J-7
202	UNMH PARKING STRUCTURE	M-12	289	INNOVATION, DISCOVERY AND TRAINING COMPLEX (IDTC)	M-11
203	PLANNING AND CAMPUS DEVELOPMENT (PCD)	K-12	291	BUILDING NAME TBD (1650 UNIVERSITY BLVD)	INSET 1
204	SERVICE BUILDING (PPD, OCP) (SERV)	K-11	299A-D	MENTAL HEALTH CENTER	F-11
205	RESEARCH INCUBATOR BUILDING (RIB)	P-11			
206	NORTH GOLF COURSE CLUB HOUSE (NGOLF)	M-9			
207	PHYSICS AND ASTRONOMY (PANDA)	M-12			
208	OBSERVATORY (OBSV)	L-10			
211	BASIC MEDICAL SCIENCES BUILDING (BMSB)	N-11			
213	LANDSCAPE STORAGE BUILDING	J-10			
215	MULTIDISCIPLINARY RESEARCH FACILITY (MRF)	N-12			
216	AUTOMOTIVE (AUTOLO)	K-10			
217	KNME TV STUDIO (KNME)	J-8			
218	BRATTON HALL (BRATTN)	N-9			
220	LOCK SHOP	K-12			
221	HSC PUBLIC AFFAIRS (HSCPA)	O-10			
222	CHILDREN'S PSYCHIATRIC CENTER OFFICE AND STORAGE	L-8			
225	INSTITUTE FOR ETHICS (ETIC)	P-11			
226	SURGE BUILDING (SURGE)	O-11			
227	CLINICAL & TRANSLATIONAL SCIENCE CENTER (CTSC)	N-12			
228	NURSING & PHARMACY (NRP)	O-11			
229	CANCER RESEARCH FACILITY (CRF)	M-11			
230	NEW MEXICO LAW CENTER (NMLAW)	N-9			
231	PSYCHIATRY (EZG)	P-10			
232	HEALTH SCIENCES CENTER UNIVERSITY COUNSEL (HSCUC)	P-12			
233	SAFETY AND RISK SERVICES (SRS) (SHEA)	J-9			
234	HEALTH SCIENCES CENTER LIBRARY AND INFORMATICS CENTER (HSCLB)	N-11			
235	UNIVERSITY OF NEW MEXICO HOSPITAL (UNMH)	O-12			
236-245	CHILDREN'S PSYCHIATRIC CENTER (CPH)	L-9			
246	UNM MENTAL HEALTH CENTER PROGRAMS (MHCP)	P-11			
247	PHARMACY PROGRAMS (PHARM)	P-11			
248	FAMILY PRACTICE CENTER (FPIC)	N-11			
249	NOVITSKI HALL (NOVH)	M-11			
253	BIOMEDICAL RESEARCH FACILITY (BRF)	N-11			
254	CHILDREN'S PSYCHIATRIC CENTER DAY TREATMENT CENTER (CPHDT)	L-9			
255	INFORMATION TECHNOLOGIES NORTH (ITN)	L-12			
258	CONTINUING EDUCATION SOUTH (CESOU)	INSET 1			
259	CONTINUING EDUCATION (CENOR)	INSET 1			
260	PETE AND NANCY DOMENICK HALL (DOMIN)	L-7			
262	UNIVERSITY SERVICES/RECORDS MANAGEMENT AND POSTAL SERVICES/INVENTORY	J-8			
263	TELEMEDICINE PROGRAM (TELEME)	O-10			
264	DIABETES CONTROL AND COMPLICATIONS TRIAL (DIABET)	O-11			
265	KNME STORE & DEVELOPMENT	J-7			
266	HEALTH SCIENCES AND SERVICES BUILDING (HSSB)	O-11			
267	UNIVERSITY SERVICES (SURPLUS PROPERTY)	O-5			
268	PSYCHIATRY	P-11			
269	UNM HOSPITAL AMBULATORY CARE CENTER (ACC)	O-13			
270	CARRIE TINGLEY HOSPITAL (CTHOSP)	L-8			
271	FAMILY HEALTH UNIVERSITY CLINIC (FAMILY)	L-8			
273	CONTRACT ARCHIOLOGY (CONTRAR)	J-11			
277	CHILD CARE CENTER	L-7			
278	UNMH PATIENT FINANCIAL SERVICES / SATELLITE COFFEE	L-8			
279	CASITA DE MILAGROS	H-8			
280	CENTER FOR WILDLIFE LAW (WILDLW)	L-6			
281	CHILD CARE CENTER	L-8			
283	OUTPATIENT SURGERY & IMAGING SERVICES (OSIS)	L-7			
284	UNM CANCER CENTER	H-7			
285	STATE TRI SERVICES LAB	F-6			

POINTS OF INTEREST

HOSPITAL

LIBRARY

PARKING

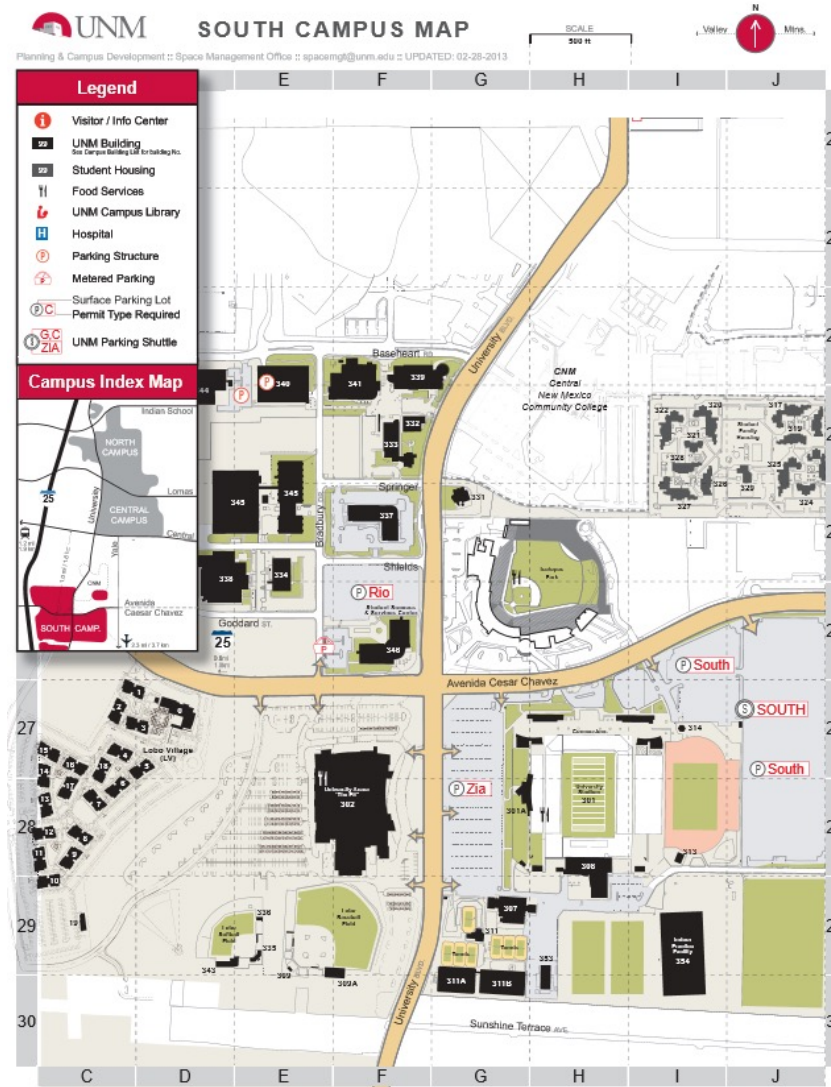
INFORMATION

FOOD/DINING

Understanding Your Facilities

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UNM Part Two: UNM Health Sciences Center Master Plan 2010

Working Group Participants and Stakeholders

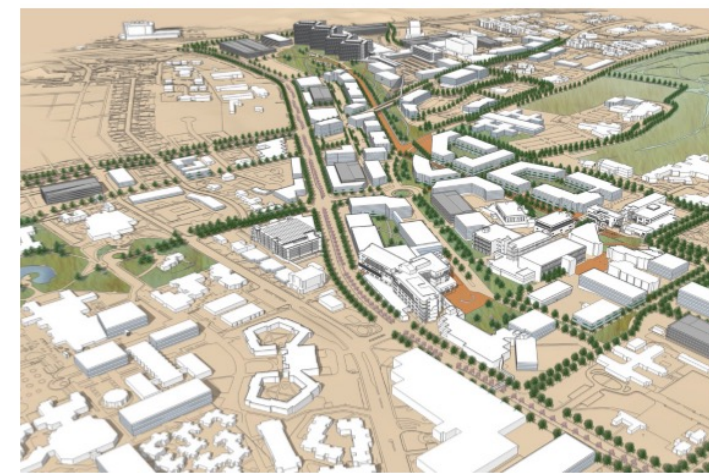
This Master Plan aims to meet the future healthcare and academic needs of the State of New Mexico. It is the result of a collaborative effort between the faculty, staff, and leadership of the University of New Mexico Health Sciences Center and the University of New Mexico Hospital. The planning process also included consultation with the surrounding neighborhoods.

University of New Mexico Regents Health Sciences Committee
 Jack L. Fortner, Chair
 Carolyn J. Abetta, Vice Chair
 Don L. Chalmers

University of New Mexico Health Sciences Center (UNMHSC) Executive Oversight Committee
 UNMHSC Faculty and Staff
 UNM Hospital Facilities and Support Services

UNM Planning and Campus Development
 UNM Physical Plant Department
 UNM Parking and Transportation Services
 North Campus Neighborhood Association
 Santa Barbara/Martineztown Neighborhood
 Albuquerque Metropolitan Arroyo Flood Control Authority (AMAFCA)

Design Team
 Dekker/Perich/Sabatini
 Innova Group
 Ellerbe Beckett
 AECOM
 Bravley and Company
 Bohannon Huston, Inc.
 Affiliated Engineers Inc.



Revised September 2011

Consolidated UNM Master Plans 6

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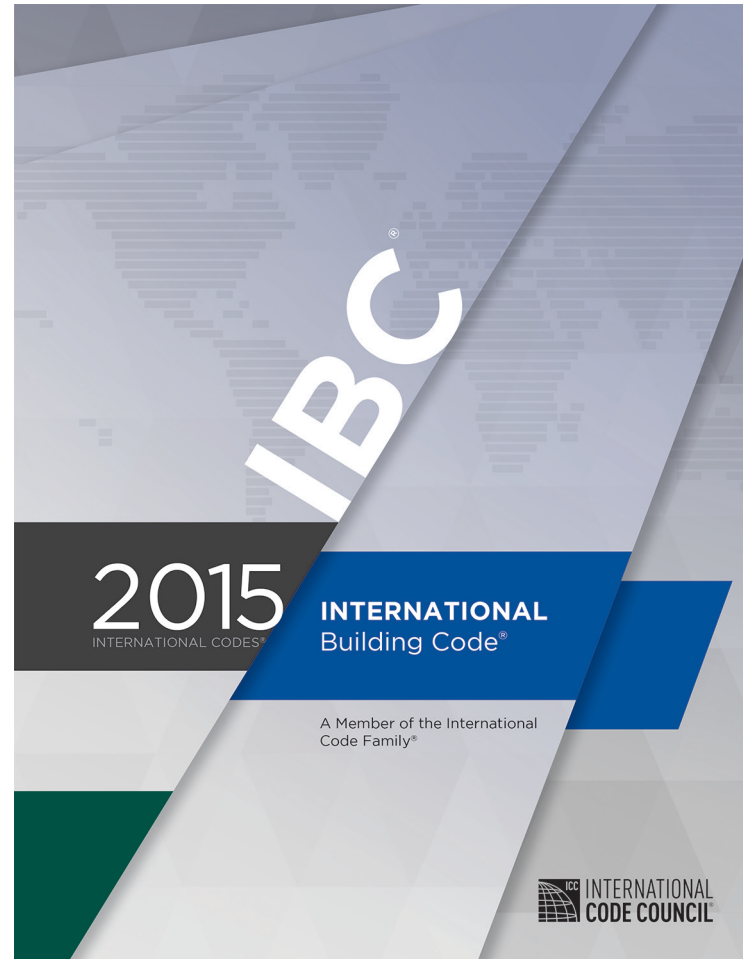
- Automotive Maintenance
- Custodial Services Division
- Engineering, & Energy Services
- Facilities Maintenance
- Grounds & Landscaping
- Lock Shop
- Pest Management
- Recycling
- The Sign Shop
- Space Management
- Special Activities & Movers
- Utilities Division



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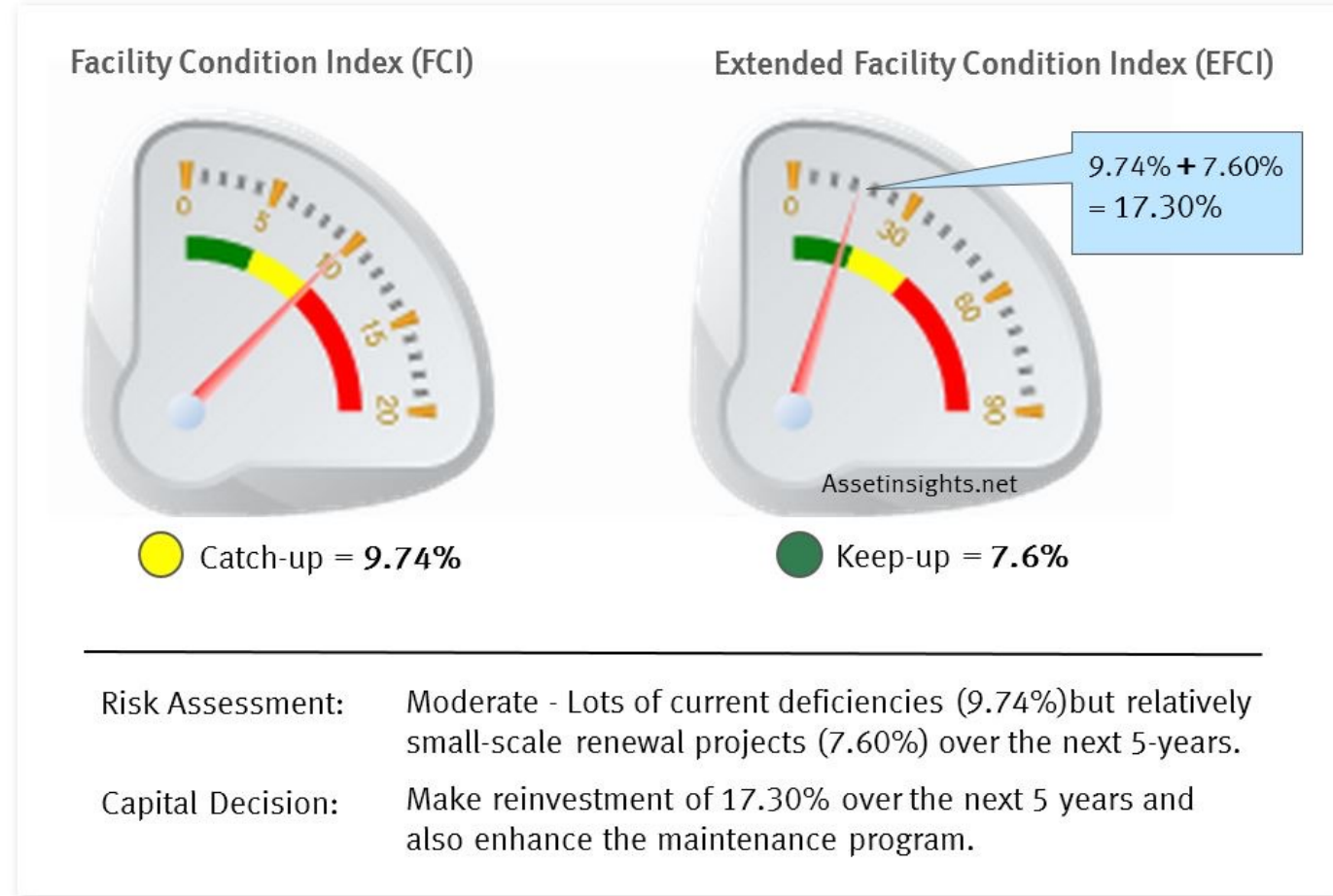
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		University of New Mexico						
Work Order Browse Listing Exportable								
Open Work Orders & Closed Work Orders - Period: 07/01/2017 - 12/31/2018 - Repair Center: M&I								
Work Order #	WO Type Description	Request Date	Finish Date	Completion Date	Building Name	Item Type	Item Number	Request
A1-181199	Preventive Maintenance	12/29/2017 01:00		01/26/2018 11:10	301-SCS - South Campus Substation	Area	301-ALL	Monthly Building Walk-Thru - ELECTRICAL
A1-181200	Preventive Maintenance	12/29/2017 01:00		01/12/2018 11:15	307-Athletic Building	Area	307-ALL	Monthly Building Walk-Thru - ELECTRICAL
A1-181201	Preventive Maintenance	12/29/2017 01:00		01/12/2018 11:20	308-Tow Diem Athletic Facility	Area	308-ALL	Monthly Building Walk-Thru - Electrical
A1-181202	Preventive Maintenance	12/29/2017 01:00		01/12/2018 11:21	308-Tow Diem Athletic Facility	Area	308-ENDZONE	Monthly Building Walk-Thru - Electrical
A1-181203	Preventive Maintenance	12/29/2017 01:00		01/12/2018 11:25	311-Lobo Tennis Club	Area	311-ALL	Monthly Building Walk-Thru - ELECTRICAL
A1-181204	Preventive Maintenance	12/29/2017 01:00		01/12/2018 13:08	314-Baker Memorial (Track Office)	Area	314-ALL	Monthly Building Walk-Thru - ELECTRICAL
A1-181205	Preventive Maintenance	12/29/2017 01:00		01/08/2018 10:37	335-Softball Field (Pressbox & Strg)	Area	335-ALL	Monthly Building Walk-Thru - ELECTRICAL
A1-181206	Preventive Maintenance	12/29/2017 01:00		01/12/2018 11:26	311A-Randy Briggs Tennis Dome	Area	311A-ALL	Monthly Building Walk - Thru - ELECTRICAL
A1-181352	Preventive Maintenance	01/21/2018 00:00		01/03/2018 09:45	301C-Stadium-Tickets & Restrooms	Equipment	0004443	LIGHTING, CONTACTOR
A1-181353	Preventive Maintenance	01/21/2018 00:00		01/03/2018 10:09	307-Athletic Building	Equipment	0004739	LIGHTING, CONTACTOR
A1-181354	Preventive Maintenance	01/21/2018 00:00		01/03/2018 10:21	308-Tow Diem Athletic Facility	Equipment	0004720	LIGHTING, CONTACTOR
A1-181355	Preventive Maintenance	01/21/2018 00:00		01/03/2018 10:27	311A-Randy Briggs Tennis Dome	Equipment	0004750	LIGHTING, CONTACTOR
A1-181356	Preventive Maintenance	01/21/2018 00:00		01/03/2018 10:29	311A-Randy Briggs Tennis Dome	Equipment	0004756	LIGHTING, CONTACTOR
A1-181357	Preventive Maintenance	01/21/2018 00:00		01/03/2018 10:30	311A-Randy Briggs Tennis Dome	Equipment	0004757	LIGHTING, CONTACTOR
A1-181358	Preventive Maintenance	01/21/2018 00:00		01/03/2018 10:31	311A-Randy Briggs Tennis Dome	Equipment	0004760	LIGHTING, CONTACTOR

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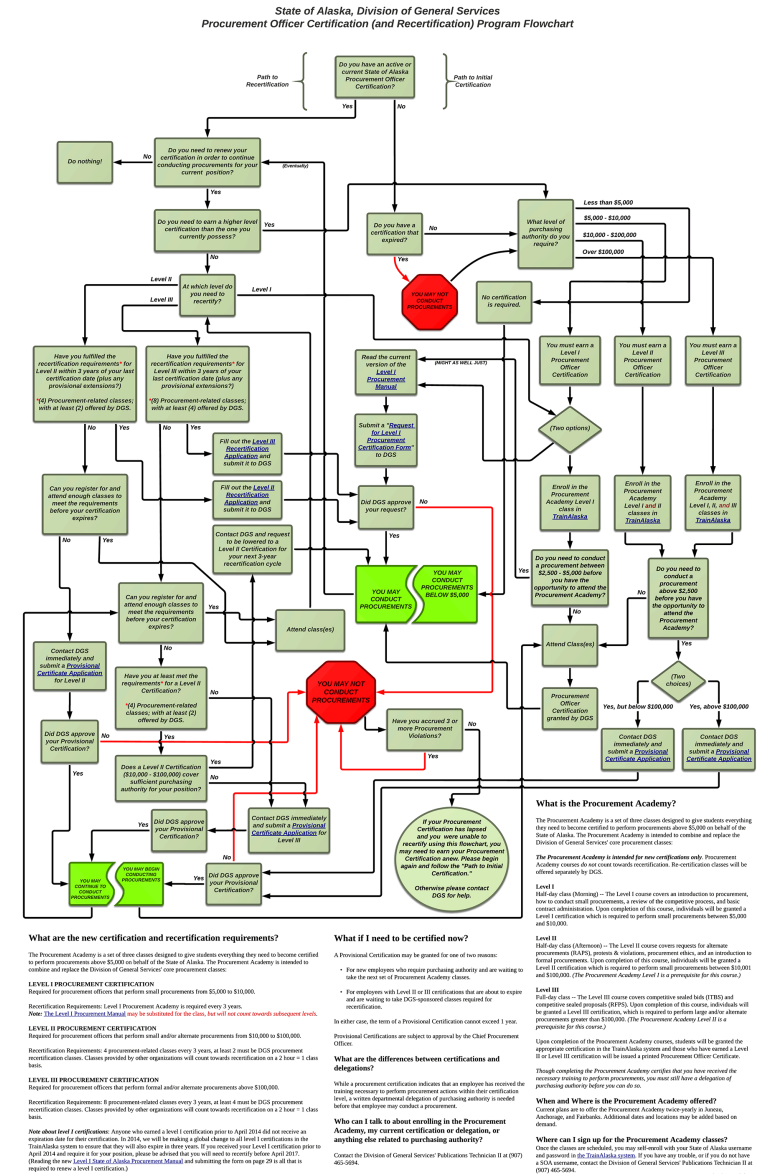
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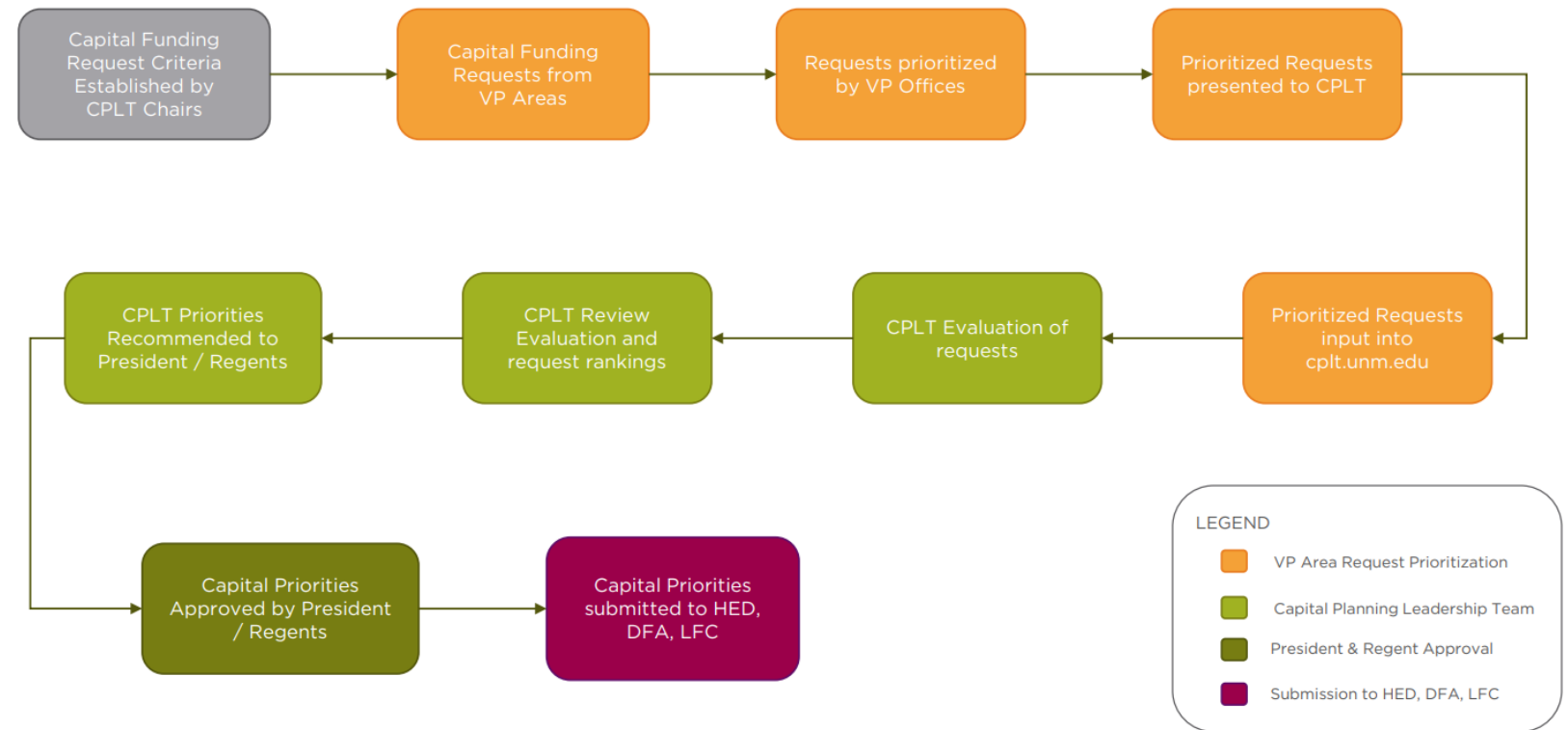
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Capital Planning Leadership Team Process

How Does It Work?

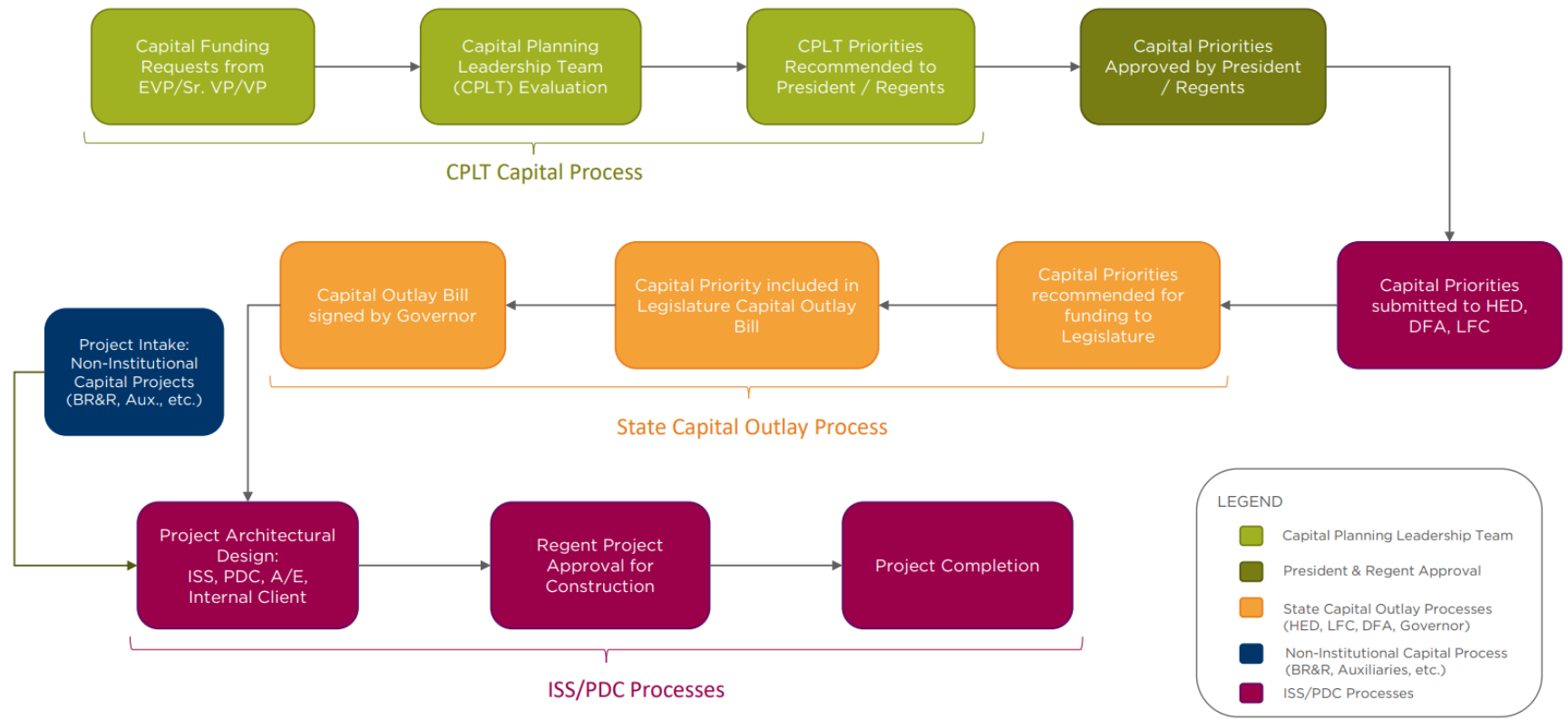
Institutional Buy In



Capital Process

How Does It Work?

Institutional Buy In



Capital Projects

How Does It Work?

Capital Project Funding Sources

FUNDING PLAN

State Funding:

- **General Obligation Bond (GOB)**
- **Severance Tax Bond (STB)**
- **General Fund (GF)**

General Obligation Bond (GOB):

- available to Higher Education Institutions every 2 years (even years)
- projects meant for new construction or large facility renovation
- must be approved by voters
- Funding must be spent in 4 years or reverts back to the state

Severance Tax Bond (STB):

- available to Higher Education Institutions every year
- projects meant for remodels, infrastructure, smaller facility renovations
- Funding must be spent in 4 years or reverts back to the state

General Fund (GF):

- available to Higher Education Institutions every year
- rarest funding source due to the demands on the General Fund

Capital Projects

How Does It Work?

FUNDING PLAN

Capital Project Funding Sources

- | | | |
|---|--|---|
| University Funding: | <ul style="list-style-type: none"> • Institutional Bond • Building Renewal & Replacement (BR&R) • Department, Reserves, HSC Capital Funds | <ul style="list-style-type: none"> • Grant • Local County Bonds (Branches) • Education Gross Receipts Tax (Taos) |
| Institutional Bond: | <ul style="list-style-type: none"> • UNM issues a bond series to fund capital projects and leverage state funding • Bonds issued 7-10 years based on institutional credit rating | |
| Building Renewal & Replacement (BR&R): | <ul style="list-style-type: none"> • UNM funds specifically for facility renewal and replacement available each FY • Projects vetted through internal stakeholders | |
| Grant: | <ul style="list-style-type: none"> • Grants with facility funds included | |
| Department, Reserves, HSC Capital Funds: | <ul style="list-style-type: none"> • Institutional funds made available for capital project funding to leverage other capital funding (state, grant, local bond, etc.) | |
| Local County Bonds (Branches): | <ul style="list-style-type: none"> • Branches have access to local county bonds to leverage state funding • Branches can also issue their own bonds to leverage state funding | |
| Education Gross Receipts Tax (Taos): | <ul style="list-style-type: none"> • Gross Receipts Tax in Taos County with percentage specifically for educational institutions in Taos County. | |

Capital Projects

How Does It Work?

FUNDING PLAN

New Mexico Department of Higher Education																				
2022 Summer Hearing - Five Year Capital Project Funding Plan																				
INSTITUTION:													The University of New Mexico		DATE:			4/18/2022		
Institution acronym	FY24 Funding Priority #	Overall Funding Priority #	Project Title	Description	Year Project Funding will be requested	Month/Year Project to be started	Month/Year Project to be completed	Full Project	Phase	Total Cost of Project or Phase	TOTAL Request from State	GOB	STB	Other	Percent of GOB or STB	Percent of Other Funding Source	Description of Other Funding Source	New Construction	Renovation	Square Footage (GSF)
UNM	1	1	Critical Safety & Security Improvements	Address critical safety and security issues, including lab safety, building security and ADA upgrades	2023	Jul-23	Jun-25	X		\$ 5,900,000	\$ 5,300,000		X	X	90%	10%	UNM Funding		X	N/A
UNM	2	2	Essential Campus Infrastructure	Essential electrical and data infrastructure improvements	2023	Jul-23	Jun-25	X		\$ 9,450,000	\$ 8,905,000		X	X	94%	6%	UNM Funding	X	X	N/A
UNM	3	3	Information Technology Upgrades	Computer lab renovations and technology upgrades for students and faculty	2023	Jul-23	Jun-25	X		\$ 3,830,000	\$ 3,680,000		X	X	96%	4%	UNM Funding		X	N/A
UNM	4	4	Central Campus Environmental Water Systems Improvements	Redesign and renewal of the campus duck pond and surrounding green space	2023	Jul-23	Jun-25	X		\$ 8,500,000	\$ 8,000,000		X	X	94%	6%	UNM Funding	X	X	
UNM		5	Facility Investment Needs (FIN) Repairs & Renovations	Facility Investment Needs (FIN) Repairs & Renovations across campus	N/A	Jul-22	Jun-23	X		\$ 10,000,000	\$ -			X		100%	Facilities Investment Needs (FIN)		X	TBD
UNM		6	ADA Facility Improvements	ADA facility improvements on the Albuquerque Campus	N/A	Jul-22	Jun-23		X	\$ 3,100,000	\$ -			X		100%	One-Time BR&R		X	TBD
UNM		7	Anthropology Renovation Planning	Planning for renovation of historic Anthropology building	2023				X	\$ 200,000	\$ 200,000		X		100%					
UNM		8	Humanities / Ortega Hall Planning	Planning for renova of Humanities and renovation of Ortega Hall	2023				X	\$ 250,000	\$ 250,000		X		100%					
UNM		9	A&S Comprehensive Facilities Plan	Comprehensive facility planning for College of Arts & Sciences including facilities, buildings and infrastructure.	2023				X	\$ 300,000	\$ 300,000		X		100%					
UNM		10	Anderson School of Management Phase 2 Planning	Planning for phase 2 for Anderson School of Management facility replacement	2023				X	\$ 268,000	\$ 200,000		X		75%	25%	Department Funds			
UNM		11	School of Public Health Planning	Planning for new School of Public Health facility	2023				X	\$ 300,000	\$ 300,000		X		100%					
UNM		12	Police Department	Renovate Police Department Facilities	2023	Jun-24	Oct-26	X		\$ 10,200,000	\$ 10,200,000		X		100%				X	TBD
UNM		13	NM Research Innovation Center @ UNM (NMRIC@UNM)	A research collaborative center between New Mexico's premier research institutions to lead the Nation in areas critical to the State.	2023				X	\$ 90,000,000	\$ -			X		100%	Other Fundings	X		TBD

Capital Projects

How Does It Work?

FUNDING PLAN

- \$150 Million

New Mexico Department of Higher Education																				
2022 Summer Hearing - Five Year Capital Project Funding Plan																				
INSTITUTION:													DATE:		4/18/2022					
The University of New Mexico																				
Institution acronym	FY24 Funding Priority #	Overall Funding Priority #	Project Title	Description	Year Project Funding will be requested	Month/Year Project to be started	Month/Year Project to be completed	Full Project	Phase	Total Cost of Project or Phase	TOTAL Request from State	GOB	STB	Other	Percent of GOB or STB	Percent of Other Funding Source	Description of Other Funding Source	New Construction	Renovation	Square Footage (GSF)
UNM	1	1	Critical Safety & Security Improvements	Address critical safety and security issues, including lab safety, building security and ADA upgrades	2023	Jul-23	Jun-25	X		\$ 5,900,000	\$ 5,300,000		X	X	90%	10%	UNM Funding		X	N/A
UNM	2	2	Essential Campus Infrastructure	Essential electrical and data infrastructure improvements	2023	Jul-23	Jun-25	X		\$ 9,450,000	\$ 8,905,000		X	X	94%	6%	UNM Funding	X	X	N/A
UNM	3	3	Information Technology Upgrades	Computer lab renovations and technology upgrades for students and faculty	2023	Jul-23	Jun-25	X		\$ 3,830,000	\$ 3,680,000		X	X	96%	4%	UNM Funding		X	N/A
UNM	4	4	Central Campus Environmental Water Systems Improvements	Redesign and renewal of the campus duck pond and surrounding green space	2023	Jul-23	Jun-25	X		\$ 8,500,000	\$ 8,000,000		X	X	94%	6%	UNM Funding	X	X	
UNM		5	Facility Investment Needs (FIN) Repairs & Renovations	Facility Investment Needs (FIN) Repairs & Renovations across campus	N/A	Jul-22	Jun-23	X		\$ 10,000,000	\$ -			X		100%	Facilities Investment Needs (FIN)		X	TBD
UNM		6	ADA Facility Improvements	ADA facility improvements on the Albuquerque Campus	N/A	Jul-22	Jun-23		X	\$ 3,100,000	\$ -			X		100%	One-Time BR&R		X	TBD
UNM		7	Anthropology Renovation Planning	Planning for renovation of historic Anthropology building	2023				X	\$ 200,000	\$ 200,000		X		100%					
UNM		8	Humanities / Ortega Hall Planning	Planning for renova of Humanities and renovation of Ortega Hall	2023				X	\$ 250,000	\$ 250,000		X		100%					
UNM		9	A&S Comprehensive Facilities Plan	Comprehensive facility planning for College of Arts & Sciences including facilities, buildings and infrastructure.	2023				X	\$ 300,000	\$ 300,000		X		100%					
UNM		10	Anderson School of Management Phase 2 Planning	Planning for phase 2 for Anderson School of Management facility replacement	2023				X	\$ 268,000	\$ 200,000		X		75%	25%	Department Funds			
UNM		11	School of Public Health Planning	Planning for new School of Public Health facility	2023				X	\$ 300,000	\$ 300,000		X		100%					
UNM		12	Police Department	Renovate Police Department Facilities	2023	Jun-24	Oct-26	X		\$ 10,200,000	\$ 10,200,000		X		100%				X	TBD
UNM		13	NM Research Innovation Center @ UNM (NMRIC@UNM)	A research collaborative center between New Mexico's premier research institutions to lead the Nation in areas critical to the State.	2023				X	\$ 90,000,000	\$ -			X		100%	Other Fundings	X		TBD

Capital Projects

Capital Planning
Leadership Team

CPLT

UNM CAPITAL PLANNING LEADERSHIP TEAM
DRAFT CAPITAL REQUEST PRIORITIES

4/19/2022

	ESTIMATED PROJECT COST	2023 APPROPRIATION REQUEST	FUNDING TYPE	2022 APPROPRIATION	FUNDING TYPE	MATCHING FUNDS	FUNDING TYPE
UNM ALBUQUERQUE CAMPUS CAPITAL REQUESTS							
1							
2	Critical Safety & Security Improvements	\$5,900,000	\$5,300,000	STB	\$0	\$600,000	FIN
3	Essential Campus Infrastructure	\$9,450,000	\$8,905,000	STB	\$0	\$545,000	FIN
4	Information Technology Upgrades	\$3,830,000	\$3,680,000	STB	\$0	\$150,000	Match
5	Central Campus Environmental Water Systems Improvements	\$8,500,000	\$8,000,000	STB	\$0	\$500,000	FIN
6	UNM ALBUQUERQUE CAMPUS TOTALS	\$27,680,000	\$25,885,000		\$0	\$1,795,000	
7							
UNM HEALTH SCIENCES CENTER CAPITAL PRIORITIES							
8							
9	Upgrade to Interprofessional Health Simulation Center	\$5,500,000	\$5,000,000	STB	\$0	\$500,000	Match
10	HSC Research Equipment	\$2,500,000	\$2,400,000	STB	\$0	\$100,000	Match
11	Health Sciences Library & Informatics Center 2nd Floor Renovation	\$3,050,000	\$2,850,000	STB	\$0	\$200,000	Match
12	College of Pharmacy Renovation Planning and Design	\$3,300,000	\$3,000,000	STB	\$0	\$300,000	Match
13	UNM HSC TOTALS	\$14,350,000	\$13,250,000		\$0	\$1,100,000	
14							
UNM BRANCH CAMPUSES							
15	UNM-GALLUP CAMPUS						
16							
17	Facility Repair & Renewal	\$2,500,000	\$1,875,000	STB	\$0	\$625,000	Internal
18	UNM-GALLUP CAMPUS SUBTOTAL	\$2,500,000	\$1,875,000		\$0	\$625,000	
19	UNM-LOS ALAMOS CAMPUS						
20	Open Space Design & Upgrade Part 1	\$1,500,000	\$1,125,000	STB	\$0	\$375,000	Internal
21	UNM-LOS ALAMOS CAMPUS SUBTOTAL	\$1,500,000	\$1,125,000		\$0	\$375,000	
22	UNM-TAOS CAMPUS						
23	Campus wide Asset Management & Envelope Repairs	\$3,000,000	\$2,250,000	STB	\$0	\$750,000	Internal
24	UNM-TAOS CAMPUS	\$3,000,000	\$2,250,000		\$0	\$750,000	
25	UNM-VALENCIA CAMPUS						
26	Business & Technology Classroom Renovations	\$1,200,000	\$800,000	STB	\$0	\$400,000	Internal
27	UNM-VALENCIA CAMPUS SUBTOTAL	\$1,200,000	\$800,000		\$0	\$400,000	
28	UNM BRANCH TOTALS	\$8,200,000	\$6,050,000		\$0	\$2,150,000	
29							
30	UNM TOTAL	\$50,230,000	\$45,185,000		\$0	\$5,045,000	

Capital Projects

Capital Planning Leadership Team

CPLT

Preliminary Scores for FY24 capital funding requests discussion

FY24 Capital Funding Requests	Request Amount
Humanities and Social Sciences Complex	\$ 110,000,000.00
Seidler Natatorium	\$ 6,900,000.00
Fiber Optics Refresh for UNM Health System	\$ 6,000,000.00
IT Technology Refresh	\$ 5,000,000.00
Mesa del Sol - Film and Digital Arts HVAC Upgrade	\$ 2,500,000.00
Utilities Tie Feeder Line Upgrades	\$ 2,000,000.00

UNM CAPITAL PLANNING LEADERSHIP TEAM
DRAFT CAPITAL REQUEST PRIORITIES

4/19/2022

	ESTIMATED PROJECT COST	2023 APPROPRIATION REQUEST	FUNDING TYPE	2022 APPROPRIATION	FUNDING TYPE	MATCHING FUNDS	FUNDING TYPE
UNM ALBUQUERQUE CAMPUS CAPITAL REQUESTS							
1							
2	Critical Safety & Security Improvements	\$5,900,000	\$5,300,000	STB	\$0	\$600,000	FIN
3	Essential Campus Infrastructure	\$9,450,000	\$8,905,000	STB	\$0	\$545,000	FIN
4	Information Technology Upgrades	\$3,830,000	\$3,680,000	STB	\$0	\$150,000	Match
5	Central Campus Environmental Water Systems Improvements	\$8,500,000	\$8,000,000	STB	\$0	\$500,000	FIN
6	UNM ALBUQUERQUE CAMPUS TOTALS	\$27,680,000	\$25,885,000		\$0	\$1,795,000	
UNM HEALTH SCIENCES CENTER CAPITAL PRIORITIES							
8							
9	Upgrade to Interprofessional Health Simulation Center	\$5,500,000	\$5,000,000	STB	\$0	\$500,000	Match
10	HSC Research Equipment	\$2,500,000	\$2,400,000	STB	\$0	\$100,000	Match
11	Health Sciences Library & Informatics Center 2nd Floor Renovation	\$3,050,000	\$2,850,000	STB	\$0	\$200,000	Match
12	College of Pharmacy Renovation Planning and Design	\$3,300,000	\$3,000,000	STB	\$0	\$300,000	Match
13	UNM HSC TOTALS	\$14,350,000	\$13,250,000		\$0	\$1,100,000	
UNM BRANCH CAMPUSES							
15							
16	UNM-GALLUP CAMPUS						
17	Facility Repair & Renewal	\$2,500,000	\$1,875,000	STB	\$0	\$625,000	Internal
18	UNM-GALLUP CAMPUS SUBTOTAL						
19		\$2,500,000	\$1,875,000		\$0	\$625,000	
20	UNM-LOS ALAMOS CAMPUS						
21	Open Space Design & Upgrade Part 1	\$1,500,000	\$1,125,000	STB	\$0	\$375,000	Internal
22	UNM-LOS ALAMOS CAMPUS SUBTOTAL						
23		\$1,500,000	\$1,125,000		\$0	\$375,000	
24	UNM-TAOS CAMPUS						
25	Campus wide Asset Management & Envelope Repairs	\$3,000,000	\$2,250,000	STB	\$0	\$750,000	Internal
26	UNM-TAOS CAMPUS						
27		\$3,000,000	\$2,250,000		\$0	\$750,000	
28	UNM-VALENCIA CAMPUS						
29	Business & Technology Classroom Renovations	\$1,200,000	\$800,000	STB	\$0	\$400,000	Internal
30	UNM-VALENCIA CAMPUS SUBTOTAL						
31		\$1,200,000	\$800,000		\$0	\$400,000	
32	UNM BRANCH TOTALS	\$8,200,000	\$6,050,000		\$0	\$2,150,000	
33	UNM TOTAL	\$50,230,000	\$45,185,000		\$0	\$5,045,000	

Capital Projects

Capital Planning
Leadership Team

FIN
Facilities
Investment
Needs
\$10M Annually

FIN Category	Submitted by	Execution Group	Amount	NAV	FIN Score	FY23 Recommended Amount	% Recommended
A	Facilities/Operations						
QDC - Harrier Roof Repairs/Replacement	HSC/FM	POC	\$ 380,000	77%	21	\$ 380,000	
Woodward Hall - Bathroom Renovation	FM/IT/AA	POC	\$ 291,313	87%	21	\$ 291,313	
Harwood Roof Replacement	FM	POC	\$ 275,000	89%	20	\$ 275,000	
Art Annex - Building Envelope	POC	POC	\$ 150,000	79%	20	\$ 150,000	
Pearl Hall - Bridge Heating	FM	FM	\$ 200,000	89%	17	\$ 200,000	
Scholen Hall Exterior Repairs	FM	POC	\$ 940,000	72%	17	\$ 940,000	
B	Programmatic: Space Alterations & Renovations		\$ 525,000.00			\$ 405,000.00	5% (6-12%)
Classroom Renovation	AA	POC	\$ 250,000.00	N/A	18	\$ 250,000	
Carbide Gym - Floor & Equipment Renovation	AA	POC	\$ 125,000.00	87%	25	\$ 112,000	
Center for the Arts: Roxey Theater upgrades	AA	POC	\$ 100,000.00	0%	24	\$ 43,000	
Academic Initiatives (Student Employment, Public Policy)	AA	AA	\$ 50,000.00	0%	21	\$ 50,000	
C	Fire/Life Safety/Code Compliance		\$ 3,345,000.00			\$ 3,045,000.00	31% (10-15%)
Fire Alarm Renewal (Internal Audit, Veteran's Resource Ctr, Anthropology, Humanities, Regener Hall)	IT	IT	\$ 350,000	N/A	33	\$ 350,000	
Fire Sprinkler Maintenance	EHS	EHS	\$ 110,000	N/A	33	\$ 250,000	
Fire Suppression System Repairs	EHS	EHS	\$ 185,000	N/A	33	\$ 185,000	
CHM Extraneous Rows	EHS	EHS	\$ 18,000	72%	29	\$ 18,000	
Dane Smith - Alarm Smoke Removal System	FM	FM-ENG	\$ 400,000	87%	28	\$ 400,000	
Family Practice - Fire Sprinklers	HSC/FM	FM-ENG	\$ 320,000	83%	28	\$ 320,000	
BBF - Bldg 2 Labs 120-127 Airflow Safety Construction	HSC/FM	FM-ENG	\$ 585,000	82%	28	\$ 585,000	
BBF/BBF - Fire Safety Improvements	HSC/FM	FM-ENG	\$ 500,000	82%	27	\$ 500,000	
Roof Upgrades to meet OSHA Standards (Public Health, Med 2, Mikona)	EHS	POC	\$ 217,000	N/A	26	\$ 217,000	
CHT Restroom Renovation ADA and Compliance	IT	POC	\$ 300,000	81%	24	\$ 300,000	
D	Deferred Maintenance		\$ 2,596,626.00			\$ 2,676,371.00	27% (50-60%)
Planning & Design Projects						\$ 225,000	
EEEL - Roof/Structure Design & Planning	FM	FM-ENG	\$ 100,000	81%	27	\$ 100,000	
Anthropology - Mechanical Design Assessment	FM	FM-ENG	\$ 25,000	8%	25	\$ 25,000	
ENMR - HVAC & Controls Needs/Design Assessment Study	FM	FM-ENG	\$ 100,000	81%	23	\$ 100,000	
UNM PRESS RESEARCH - Architectural Features Planning	FM	POC	\$ 40,000	88%	21	\$ 40,000	
ADA Repairs - Various Needs	FM		\$ 80,000	N/A	29	\$ 80,000	
Replacement of Malfunction Extractions on Campus Labs	EHS	EHS	\$ 11,500	N/A	28	\$ 11,500	
ENAC - Access Control Various	FM	FM-Lock	\$ 100,000	N/A	27	\$ 100,000	
Lock Shop - Hardware Replacement Various	FM	FM-Lock	\$ 100,000	N/A	27	\$ 100,000	
Anthropology - HVAC-MHU Return Replacement	FM	FM-ENG	\$ 18,833	0%	25	\$ 18,833	
CHM Roof Replacement Phase II	AA	POC	\$ 300,000	77%	24	\$ 300,000	
FORD CENTER - ROOF DEVELOPE	FM	POC	\$ 250,000	81%	23	\$ 250,000	
Family Practice ROOF	HSC/FM	POC	\$ 313,021	81%	22	\$ 313,000	
Elevators FY23	FM	FM	\$ 500,000	N/A	22	\$ 500,000	
Grounds - Hardscape and Landscaping Improvements	FM	FM	\$ 200,000	N/A	21	\$ 200,000	
UNM PRESS RESEARCH - Replace Roof	FM	FM	\$ 183,230	89%	21	\$ 184,000	
Latin American Iberian Institute: HVAC Upgrade	AA	POC	\$ 100,000.00	80%	21	\$ 100,000	
Quaterns Central & Composites Trial - Upgrade Circuit Breaker Panels	HSC/FM	FM	\$ 20,000	85%	10	\$ 20,000	
SLC Hall Renovation Locker Rooms & Restrooms	HSC	POC	\$ 285,000	82%	19	\$ 285,000	
KNMR - Replace TV Studio Exterior Doors	FM	FM	\$ 40,181	34%	19	\$ 40,171	
UNM PRESS RESEARCH - Architectural Features: wooden beams	FM	FM	\$ 43,949	89%	19	\$ 43,949	
Science and Tech Park Renovation	RED	RED	\$ 100,000	0%	0	\$ 100,000	
E	Demolition		\$ 250,000.00			\$ 250,000.00	3% (0-3%)
Building 171-SW Hispanic Institute/Chitranalil Studios	POC	POC	\$ 250,000	83%	26	\$ 250,000	
F	Emergency		\$ 800,000.00			\$ 800,000.00	8% (6-10%)
G	Debt Service - Fine Arts Center		\$ 175,629.00			\$ 175,629.00	2%
TOTAL			\$ 10,048,574.00			\$ 10,000,000	
Supplemental Projects to be funded next if funding becomes available in FY23							
Project deferred to meet overall FIN budget							
FIN Distribution							
Academic Affairs (AA)			\$ 1,046,000			10%	
Environmental Health & Safety (EHS)			\$ 861,500			2%	
Health Sciences Center (HSC)			\$ 2,209,900			22%	
Information Technologies (IT)			\$ 850,000			7%	
Facilities Management (FM)			\$ 3,242,971			32%	
Planning, Design & Construction (POC)			\$ 400,000			4%	
Real Estate Department (REO)			\$ 100,000			1%	

Capital Projects

Capital Planning Leadership Team

Comprehensive Capital Plan

CCP

- \$600 M Identified

2023-27 Comprehensive Capital Plan (CCP)					Anticipated Source of Funding											
Bldg #	Category 3 Projects - Future Needs	Description	Unit	TOTAL BUDGET	State General Funds	General Obligation Bonds	Severance Tax Bonds	Local Bond (Branch Only)	Equity - Auxiliary	Borrowing - Auxiliary	Equity - Campus	Borrowing - Campus	Equity - Unit	Borrowing - Unit	Gifts	TOTAL BUDGET
1	Program Projects															
2	CFA Phase 2	Renewal and replacement of College of Fine Arts Facilities	Fine Arts	50,000	-	50,000	-	-	-	-	-	-	-	-	-	50,000
3	Honors College Phase 1	Honors College Expansion	Honors College	50,000	-	50,000	-	-	-	-	-	-	-	-	-	50,000
4	Media & Information Technology	New facility for Information Technologies Center	IT	36,378	-	36,378	-	-	-	-	-	-	-	-	-	36,378
5	A0122 Renovate Mechanical Engineering Building	Renovate facility	School of Engineering	30,000	-	30,000	-	-	-	-	-	-	-	-	-	30,000
6	A0046 Renovate Electrical and Computer Engineering Building	Renovate ECE portion of facility	School of Engineering	30,000	-	30,000	-	-	-	-	-	-	-	-	-	30,000
7	A0011 Maxwell Museum Upgrade	"Ancestors Exhibit" renewal/upgrade	Arts & Sciences	1,200	-	-	1,200	-	-	-	-	-	-	-	-	1,200
8	Museum Storage	Purchase of Storage Facility for Museums	Arts & Sciences	1,000	-	-	1,000	-	-	-	-	-	-	-	-	1,000
9	Learning Environments Renewal	upgrade existing classroom laboratory spaces with basic upgrades and technology	Provost Administration	1,000	1,000	-	-	-	-	-	-	-	-	-	-	1,000
10	A0021 Biology Laboratory Renewal	Lab renovations related to current and prospective faculty hires	Arts & Sciences	605	-	-	605	-	-	-	-	-	-	-	-	605
11	A0810 Phase 2 Predock Center for Design & Research	Complete upgrade to make center functional	School of Architecture & Planning	500	-	-	500	-	-	-	-	-	-	-	-	500
12	A0024 Earth & Planetary Sciences Meteoritics Museum Upgrades	Institute for Meteoritics Renewal/Upgrades	Arts & Sciences	400	-	-	400	-	-	-	-	-	-	-	-	400
13	Multidisciplinary Americas Integrative Studies (MAIS) Center	Joint facility to co locate Chicano/Chicana Studies, Latin American & Iberian Institute, Land Grant Studies and other affiliated programs.	Arts & Sciences	-	-	-	-	-	-	-	-	-	-	-	-	-
14	A0034 Logan Hall (Psychology Department) Addition	Potential One Two Story addition to Logan Hall	Arts & Sciences	-	-	-	-	-	-	-	-	-	-	-	-	-
15	A0208 Physics & Astronomy Observatory Replacement	New site for Observatory	Arts & Sciences	2,500	-	-	2,500	-	-	-	-	-	-	-	-	2,500
16	A0218 Renewal of Bratton Hall	Expand space for faculty, renew and upgrade existing spaces to modern standards	Law School	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Funding to address the many small-sized but large-impact ongoing facilities and infrastructure issues	A one time urgently needed funding allocation of nearly \$2M to A&S, managed and prioritized jointly by A&S and Facilities Management, will go a long way to address the many small sized but large impact ongoing facilities and infrastructure issues at A&S	Arts & Sciences	2,000	-	-	2,000	-	-	-	-	-	-	-	-	2,000
18	UNM Foundation Building	New building to house the UNM Foundation	UNM Foundation	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Sub-Total Program Projects			205,583	1,000	196,378	8,205									205,583
20	Renewal and Replacement Projects															
21	Campus Pedestrian Safety		PDC / ISS	900	-	-	-	-	-	-	900	-	-	-	-	900
22	A0059 Johnson Center Natatorium Exhaust System		Student Affairs	3,000	-	-	-	-	3,000	-	-	-	-	-	-	3,000
23	Sub-Total Renewal and Replacement Projects			3,900	-	-	-	-	3,000	-	900	-	-	-	-	3,900
24	Infrastructure / IT Projects															
25	Data Center	Shared Data Center with Center for Advanced Research Computing, University Hospital, and others.	IT/CARC/UH	20,000	-	20,000	-	-	-	-	-	-	-	-	-	20,000
26	IT Electrical Upgrades	Electrical Infrastructure: Replace aging infrastructure and provide redundancy in case of power failure for the IT Building	IT	3,300	-	-	3,300	-	-	-	-	-	-	-	-	3,300
27	Phase 3: Classroom Technology Upgrades (Departmentally Schedule)	Upgrade audio visual systems and computing infrastructure in 50 departmentally scheduled classrooms.	IT	825	-	-	825	-	-	-	-	-	-	-	-	825
28	Phase 3: Main Campus Wide Wireless Initiative	Provide campus wide coverage for Main Campus, including intra building copper cabling and wireless infrastructure.	IT	2,300	-	-	2,300	-	-	-	-	-	-	-	-	2,300
29	A1040 Albuquerque Gigapop Network Routers replacement	Provide network refresh with enhanced capabilities for ABIQI routers for statewide higher educational partners.	IT	500	500	-	-	-	-	-	-	-	-	-	-	500
30	Enterprise Firewall hardware replacement	End of life for the six year enterprise firewall set, require replacement to protect IT Data Center, backbone and 300+ campus buildings to comply with up to date security practise and audit requirements.	IT	700	-	-	700	-	-	-	-	-	-	-	-	700
31	Phone migration to VOIP to reduce dependency on aging copper infrastructure	6,000 UNM phone endpoints that can be uplitted to VoIP. This includes endpoints in buildings that have aging/falling copper plants, and this funding will allow us to get the equipment, IP Licenses, and MAC funding, to start the migration. We also want to reduce our reliance solely on PBX voice cards, and their high power consumption due to their cooling requirements, and would like to be able to provide more soft phone technology to our users	IT	500	-	-	500	-	-	-	-	-	-	-	-	500
32	Fire Alarm System Replacements for various buildings	Athletics, Dane Smith, Med 2, CON, CDR, Scholes, Art, CHTM, Advmat, Crystal	IT	3,981	-	-	3,981	-	-	-	-	-	-	-	-	3,981



THANK YOU!
QUESTIONS?



MARCH POST MEETING – MARCH 8, 2023
ALBUQUERQUE, NEW MEXICO



Albuquerque Post
El Paso Field Chapter