US ARMY CORPS OF ENGINEERS KANSAS CITY DISTRICT PROGRAM BRIEFING

Tim Kurgan, P.E., PMP Chief, Military Programs Branch

June 29, 2022

















Kansas City District Boundaries

Leadership and Points of Contact (POCs)

Workload Trend/AE Partnerships

Program Briefs

- Civil Works and Operations
- Military
- Environmental

Engaging with NWK

Web Links

Questions



KANSAS CITY DISTRICT – CIVIL WORKS BOUNDARY





KANSAS CITY DISTRICT – MILITARY BOUNDARY





U.S.ARMY

KANSAS CITY DISTRICT





COL Travis J. Rayfield
District Engineer







Bryan SmithDeputy for Project Management

Arthur Saulsberry

Deputy for Small Business 816-389-3927 Arthur.e.Saulsberry@usace.army.mil





KANSAS CITY DISTRICT PROJECT MANAGEMENT





Geoffrey Henggeler (T) Chief Civil Works Branch 816-389-3697

816-389-3697 Geoffrey.j.Henggeler@usace.army.mil

Jill Fraley
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816-389-3798
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Tim Kurgan

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Melissa.r.Corkill@usace.army.mil





Pete Hentschel

Operations Tech Support Branch 816-389-3641 Peter.w.hentschel@usace.army.mil

KANSAS CITY DISTRICT CONTRACTING DIVISION





Gwendolyn Miller Chief of Contracting 816-389-3665



Brad Wright
Deputy/BOB Chief
816-389-3936



David Walsh
Chief Mega Contracts
816-389-3352



Lacy Kay
Chief HTRW Contracts
816-389-3509



LTC Matthew Zayd
Chief Military Contracts
816-389-3802

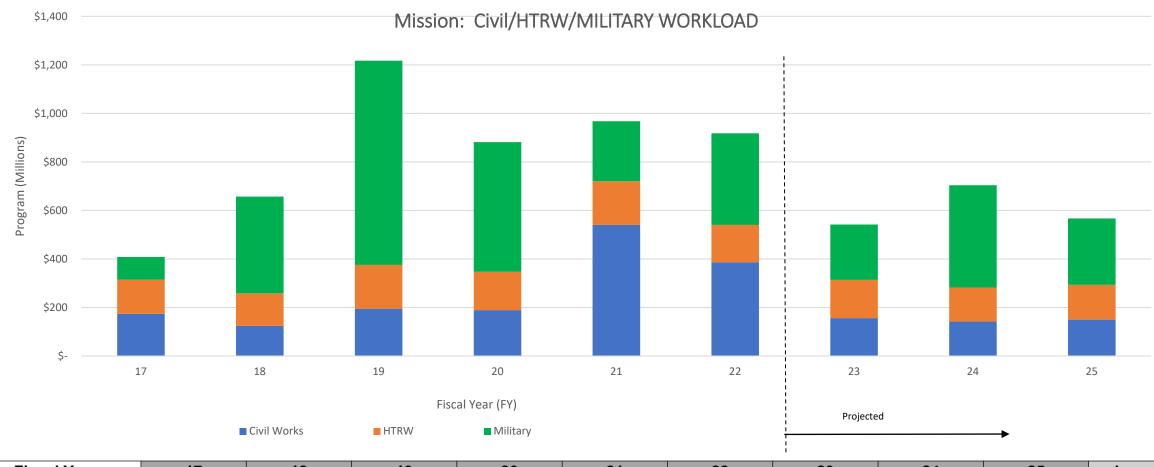


Matt Wilson Chief Civil Contracts 816-389-3426



WORKLOAD TREND

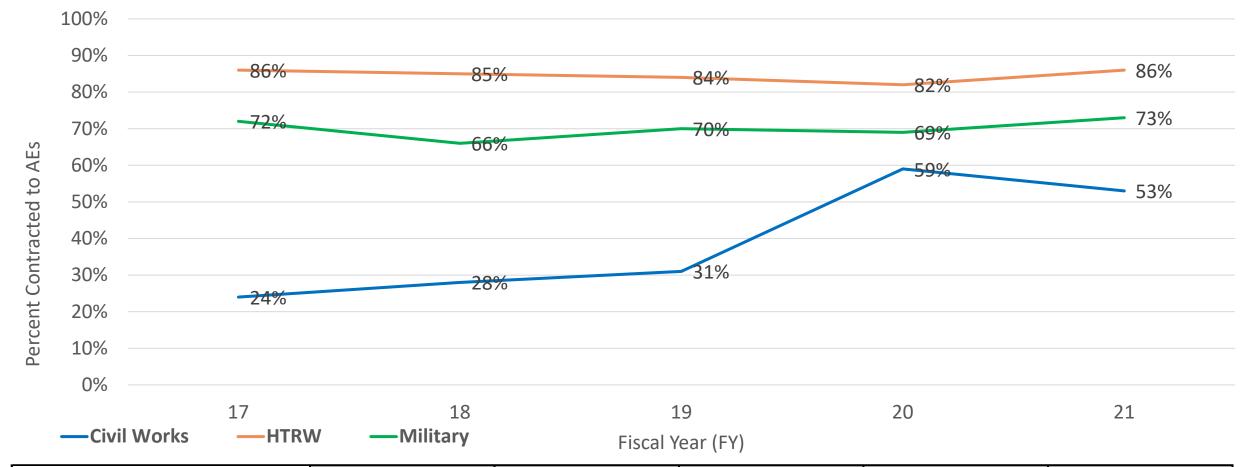




	Fiscal Year	17	18	19	20		21	22		23		24		25		Average	
	CIVIL WORKS	\$ 173.93	\$ 124.14	\$ 194.97	\$ 189.20	\$	540.47	\$	386.21	\$	156.17	\$	141.92	\$	150.00	\$	177.60
ŀ	ITRW	\$ 140.85	\$ 134.38	\$ 180.60	\$ 157.99	\$	179.87	\$	154.25	\$	157.50	\$	140.70	\$	143.30	\$	178.16
r	IILITARY	\$ 93.41	\$ 398.59	\$ 841.62	\$ 534.53	\$	247.38	\$	377.47	\$	228.37	\$	421.29	\$	273.75	\$	439.88
	Total	\$ 408	\$ 657	\$ 1,217	\$ 882	\$	968	\$	918	\$	542	\$	704	\$	567	\$	796
	FTE	790	807	863	889		901		920		905		900		890		866

AE PARTNERSHIPS



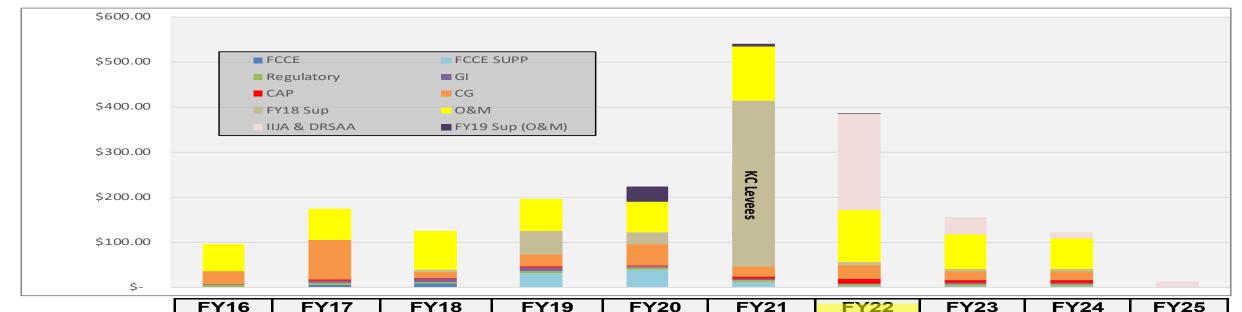


AE Percentages	17	18	19	20	21
CIVIL WORKS	24%	28%	31%	59%	53%
HTRW	86%	85%	84%	82%	86%
MILITARY	72%	66%	70%	69%	73%



NWK CIVIL WORKS PROGRAM





FCCE	\$ -	\$ 5.00	\$ 7.39	\$ 0.59	\$ 0.58	\$ 0.65	\$ 0.67	\$ 0.68	\$ 0.68	TBD	
FCCE SUPP	\$ 1.00	\$ 0.50	\$ -	\$ 30.9	\$ 38.1	\$ 11.00	\$ 1.00	\$ 1.10	\$ 1.20	TBD	
Regulatory	\$ 3.90	\$ 3.70	\$ 4.06	\$ 4.07	\$ 4.36	\$ 4.40	\$ 4.40	\$ 4.50	\$ 4.60	TBD	
GI	\$ 1.70	\$ 5.26	\$ 7.06	\$ 7.78	\$ 3.30	\$ 2.63	\$ 2.30	\$ 3.60	\$ 3.70	TBD	
CAP	\$ 0.52	\$ 2.09	\$ 1.83	\$ 3.68	\$ 1.00	\$ 4.80	\$ 9.60	\$ 6.00	\$ 6.00	TBD	
CG	\$ 29.26	\$ 88.58	\$ 14.48	\$ 26.15	\$ 47.92	\$ 22.76	\$ 32.00	\$ 19.73	\$ 19.33	TBD	
FY18 Sup			\$ 4.00	\$ 51.00	\$ 25.80	\$ 367.90	\$ 5.00	\$ 5.00	\$ 5.00	TBD	
O&M	\$ 58.60	\$ 68.80	\$ 85.32	\$ 70.80	\$ 68.18	\$ 119.50	\$ 115.71	\$ 76.90	\$ 67.00	TBD	
IIJA & DRSAA							\$ 214.05	\$ 38.66	\$ 14.21	\$ 11.99	
FY19 Sup (O&M)					\$ 33.41	\$ 6.83	\$ 1.48			TBD	
CW TOTALS	\$ 94.98	\$ 173.93	\$ 124.14	\$ 194.97	\$ 222.65	\$ 540.47	\$ 386.21	\$ 156.17	\$ 121.72	TBD	
	Actual Actual Actual				Actual	Actual	Pbud	PBUD Projrected	Projected	Projected	



CIVIL WORKS - IDIQ CONTRACTS



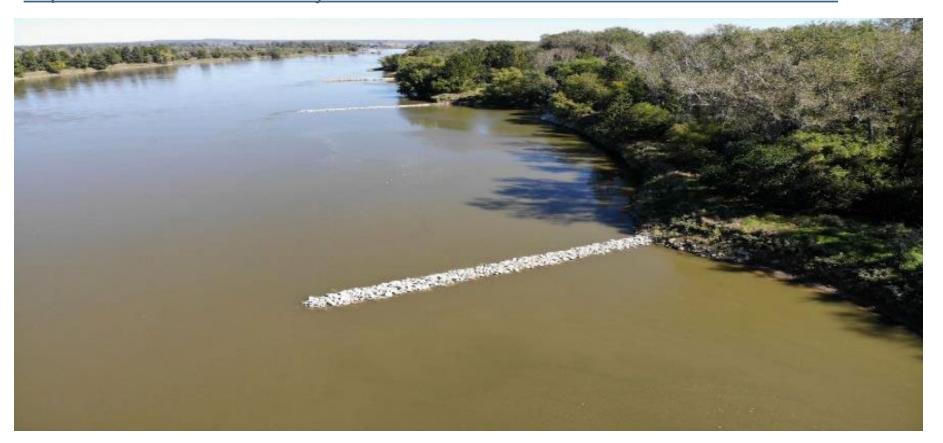
Construction

Architect/Engineer (AE) and Services

None planned for FY22 or FY23

None planned for FY22 or FY23

https://www.nwk.usace.army.mil/Business-With-Us/Small-Business/Forecast/





CIVIL WORKS PLANNING



FY22 PLANNING ASSISTANCE TO STATES

Lower Brush Creek Planning Assistance to States (PAS) (KCMO)

• Value: <\$500k

Anticipated Solicitation: Aug 2022

Anticipated Award: Sep 2022

Southwest MO Water Transmission Study PAS

Value: <\$500k

Anticipated Solicitation: Oct 2022

Anticipated Award: Dec 2022

FY22 DESIGN

Harlan Salt Cedar Creek Eradication (NE)

• Value: <\$1M

• Anticipated Solicitation: June 2022

Anticipated Award: August 2022

FY23 Design/Planning Pending Funding

- Buckeye Creek, MO Section 14 Design
- Rathbun Lake Section, IA Environmental Design
- Indian Creek Modeling, KS (PAS) Planning Assistance

FY23 CONSTRUCTION

Harlan Salt Cedar Creek Eradication (NE)

Value: <\$10M

Anticipated Solicitation: Jul 2023

• Anticipated Award: Sep 2023



CIVIL WORKS – LEVEES/FLOOD RISK PROJECTS CONSTRUCTION



St. Joe, MO Levee Raise North of 36 Hwy Construction (Unrestricted-IFB)

- \$10M to \$25M

- Advertise: JUL 22

St. Joe, MO Railroad Gap Construction (Unrestricted-IFB)

- \$1M to \$5M

Advertise: 1st QTR FY23

Turkey Creek (KCKS) Natural Reach Construction (SB-IFB)

- \$1M to \$5M

Advertise: FY23-FY24

Manhattan KS Railroad Gap Construction (Unrestricted-IFB)

- \$1M to \$5M

- Advertise: FY24



https://www.nwk.usace.army.mil/Business-With-Us/Small-Business/Forecast/



CIVIL WORKS - IIJA / DRSAA FUNDING



IIJA (Infrastructure Investment and Jobs Act) DRSAA (Disaster Relief Supplemental Appropriations Act)

- **Lakes** \$ 29,971,000

Harlan County Lake \$ 4 M
Kanopolis \$ 4 M
Harry S. Truman \$ 3 M

• MO River Bank Stabilization and Navigation Project (BSNP): \$248,942,000





MISSOURI RIVER - BSNP CHANNEL REPAIRS





Sam.gov Sources Sought - Notice ID: W912DQ22SSXXX

Construction – Repair stone dikes and revetments between Rulo, NE and St. Louis, MO.

- Transport and placement of well graded quarry run rock. Up to 4,000,000 tons
- Primarily floating plant construction from barges
- Land-based construction work also required
- Side-channel chute modifications and repairs

Anticipate 10-12 contract awards in FY22 and FY23





CIVIL WORKS – IIJA / DRSSA



Shoreline Stabilization – Harlan County, NE (SB-IFB)

- \$1M-3M
- Advertise: JUL-SEP FY22

Wetlands Rehab/Restoration – Harry S. Truman, MO (SB-IFB)

- \$100K-\$250K
- Advertise: JUL-SEP FY22

Boundary Flowage Easement Inspection – Harry S Truman, MO (SB-IFB)

- \$100K-\$250K
- Advertise: JUL-SEP FY22

Arrow Rock Shower Building Roof Replacement – Melvern, KS (SB-IFB)

- \$25-\$100K
- Advertise: JUL-SEP FY22

Island View Sewer Repairs – Rathbun, IA (SB-IFB)

- \$100K-\$250K
- Advertise: JUL-SEP FY22

Wildlife Habitat Management – Stockton, MO (SB-IFB)

- \$100K-\$250K
- Advertise: JUL-SEP FY22

Land Management Services – Tuttle Creek, KS (SB-IFB)

- \$500K-\$1M
- Advertise: JUL-SEP FY22

Asphalt Overlay & Striping – Tuttle Creek, KS (MATOC-Road Repair)

- \$1M-\$3M
- Advertise: AUG-SEP FY22

Traffic Closure Barriers Installation – Tuttle Creek, KS (MATOC-Road Repair)

- \$250K-\$500K
- Advertise: AUG-SEP FY22

Pipe Fencing Repairs – Tuttle Creek, KS (SB-IFB)

- \$100K-\$250K
- Advertise: JUL-SEP FY22



OPERATIONS - O&M CONSTRUCTION PROJECTS



Riprap Overlay – Kanopolis Dam (KS)

Value: \$1-5M

Anticipated Solicitation: July 2022Anticipated Award: September 2022

Riprap Overlay – Harlan County Dam (NE)

Value: \$1-5M

Anticipated Solicitation: July 2022Anticipated Award: September 2022

Hydraulic System Repairs – Harlan County Dam (NE)

Value: \$300-500K

Anticipated Solicitation: July/August 2022

Anticipated Award: December 2022

Sewer Lagoon Replacement – Harlan County Dam (NE)

Value: \$1-3M

Anticipated Solicitation: July 2022Anticipated Award: September 2022

Conduit Liner Repair – Tuttle Creek Dam (KS)

- Value: \$1-3M

Anticipated Solicitation: October/November 2022

Anticipated Award: December 2022/January 2023

Drainage Pump Replacement – Harry S. Truman Dam (MO)

Value: \$1-3M

Anticipated Solicitation: July 2022

Anticipated Award: September 2022

Spillway/RR Bridge Concrete Repairs – Harlan County Dam (NE)

Value: \$500K-1M

Anticipated Solicitation: July 2022Anticipated Award: September 2022

Debris Boom Installation – Harry S. Truman Dam (MO)

Value: \$2-5M

Anticipated Solicitation: July 2023Anticipated Award: September 2023

Outlet Channel Grade Structure Installation – Kanopolis Dam (KS)

Value: \$1-5M

Anticipated Solicitation: July 2023Anticipated Award: September 2023

Bridge Superstructure Painting – Kanopolis Dam (KS)

Value: \$1-2M

Anticipated Solicitation: July 2023Anticipated Award: September 2023

Water Supply Pipe/Valve Repairs - Clinton Dam (KS)

- Value: \$300-500K

Anticipated Solicitation: July 2023Anticipated Award: September 2023

Dam Road Overlay - Clinton Dam (KS) - MATOC Road Repair

Value: \$1-2M

Anticipated Solicitation: July 2023

Anticipated Award: September 2023



OPERATIONS - SMALL BUSINESS OPPORTUNITIES



General Maintenance ID/IQ – Harry S. Truman (MO)

Value: TBD

Anticipated Solicitation: July 2022Anticipated Award: September 2022

Equipment Building Construction – Milford (KS)

Value: \$150k

Anticipated Solicitation: July 2022

Anticipated Award: September 2022

Roof Replacements - Rathbun (IA) Kanopolis (KA)

Value: \$100-200K

Anticipated Solicitation: August 2022

Anticipated Award: September 2022

Campground Utilities Repairs - Harry S. Truman (MO)

Value: \$200 - 400K

Anticipated Solicitation: July 2022

Anticipated Award: September 2022

Various Construction Projects - All Lake Projects

Value: \$10-100K

Anticipated Solicitation: Varies 2022

Anticipated Award: Varies 2022

Park Custodial Services – All Lake Projects

Value: \$25-100K

Anticipated Solicitation: April 2023

Anticipated Award: May 2023

Mowing and Vegetative Management – All Lake Projects

Value: Varies \$50-300K

Anticipated Solicitation: April 2023

Anticipated Award: June 2023



OPERATIONS – SERVICES/SMALL CONSTRUCTION



Gate and Park Attendants

Janitorial Services

Vegetation Management

- Mowing
- Tree Trimming and Removal
- Invasive Species and Weed Control
- Boundary Clearing and Maintenance

Small Construction

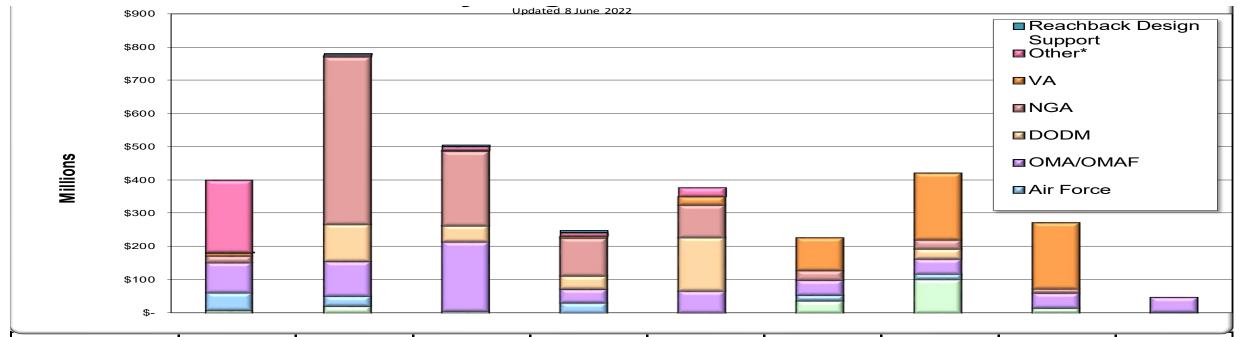
- Roofing, Painting, and Building Upgrades
- New Construction Equipment and Vehicle Storage Buildings
- Concrete Placement and Repair
- Electrical/Plumbing Installation and Repair
- HVAC Installation and Service
- Roadwork (culvert replacement, striping, crack sealing, asphalt/chip seal/concrete placement)





MILITARY PROGRAM TREND ASSESSMENT (NWK)





		FY18	FY19	FY20	FY21		FY22	FY23	FY24	FY25	FY26
Army (incl. BRAC)	\$	9.25	\$ 22.23	\$ 6.76	\$ -	\$	-	\$ 37.00	\$ 99.50	\$ 16.00	\$ 3.80
Air Force	\$	51.99	\$ 29.50	\$ -	\$31	\$	1.68	\$ 17.00	\$ 16.70	\$ -	\$ _
OMA/OMAF	\$	90.35	\$ 102.56	\$ 205.18	\$ 41.20	₩	65.42	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00
DODM	\$	-	\$ 111.58	\$ 50.00	\$ 40.00	\$	160.00	\$ 1	\$ 31.30	\$ 1	\$ -
NGA	\$	21.54	\$ 502.94	\$ 224.53	\$ 113.60	\$	98.03	\$ 29.37	\$ 28.79	\$ 12.75	\$ -
VA	\$	8.00	\$ 1.50	\$ 2.86	\$ 5.80	\$	26.00	\$ 100.00	\$ 200.00	\$ 200.00	\$ -
Other*	\$	217.46	\$ 5.41	\$ 11.81	\$ 10.11	\$	26.33	\$ 1	\$ -	\$ 1	\$ -
Reachback Design Support	\$	-	\$ 5.15	\$ 3.29	\$ 5.49	\$	-	\$ 1	\$ -	\$ 1	\$ -
TOTALS	\$	398.59	\$ 780.87	\$ 504.43	\$ 247.38	\$	377.47	\$ 228.37	\$ 421.29	\$ 273.75	\$ 48.80

U.S.ARMY

MILITARY IDIQ CONTRACTS



Architect/Engineer (AE) and Services

None planned for FY22



Construction

Small Business DB MATOC (~ \$50M)

Proposal Received and In Source Selection

SDVOSB DB MATOC (~\$50M)

Advertise 1st QTR FY23





AIR FORCE & ARMY MILCON PROGRAM CONSTRUCTION



- Fort Leavenworth:

- Child Development Center (CDC): DBB
- \$25M-\$50M: Advertise 2nd QTR FY23

- Whiteman AFB

- ERCIP 10 MW Combined Heat/Power: DB
- \$10M-\$25M: Advertise 2nd QTR FY23
- Flight line Fueling: DBB
- \$10M-25M: Advertise 2nd QTR FY23

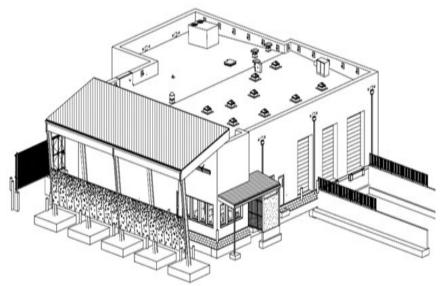
– Ft Riley

- Attack Aviation BN Complex: DBB
- \$75M \$100M: Advertise FY24
- Flight Control Tower: DBB
- \$10M-25M: Advertise FY25

- Fort Leonard Wood

AIT Complex, Phase 2 – Pending Directive







SRM/INSTALLATION SUPPORT PROGRAM CONSTRUCTION



AIR FORCE and ARMY Sustainment, Restoration, Modernization (SRM)

Will Execute with: MATOCs, SATOCs, POCAs, AE's, JOCs

Typical Project Types:

- Historic Building Renovation
- Building Renovation/Repurposing
- Housing Repairs/Maintenance
- Repaving projects
- General infrastructure
- Energy Efficiency
- SRM Funding Remaining in FY22:
- Fort Leonard Wood Weir Repair (\$5-10M)
- Fort Riley Barracks Renovation 7081 Series (\$25-\$50M)
- Fort Riley DLA Repairs and Improvements (\$2M \$5M)
- Fort Leavenworth Bldg 226 HVAC Renovation (\$2M \$5M)





USDA – ARS RESEARCH LAB COLUMBIA, MO



Project Scope: \$15M to \$25M project

- Approx 24,000 sq ft facility containing approx. 10,000 sq ft of BioSafety Level 2 lab space.
- CMU Block construction with split face veneer, VAVs, steam, campus chilled water and membrane roof.
- Site features include parking areas, underground storm water retention, clearing and grubbing, grading and utility installation.



Schedule:

•	Design Complete	Aug 2022
•	Solicitation Posted	Sep 2022
•	Proposal Due	Nov 2022
•	Construction Award	Dec 2022

Acquisition Strategy, Unrestricted Full and Open





NEXT NGA WEST (N2W) PROGRAM



Program Scope: Total Program Amount ~ \$1B

- NGA Replacement Facility in North St Louis
- Primary Facility 712,800 sf Secure Analytics

Design-Build Contractor:

McCarthy - HITT

Approximately 50% construction complete



Future Small Business Acquisitions (Design-Bid-Build)

- Access Control Points (ACP), 2 each
- Remote Inspection Facility (RIF)
- Visitor Control Center (VCC) Surface Parking
- Landscaping

ADVERTISE

AUG 2022

SEP 2022

26 AUG 2023

26 AUG 2023



FT. LEONARD WOOD HOSPITAL PROGRAM



Program Scope: Total Program Amount ~ \$350 M

 Hospital, Outpatient Clinic, Central Utility Plant (CUP), Helipad, Generators, Utilities, Roads

Design-Build Contractor:

JE Dunn

Approximately 50% construction complete



Future Small Business Construction Contracts:

- Optical Fabrication Lab (Existing Med Warehouse)
- Demo existing Hospital & Clinic
- Site Improvements West of Illinois Ave.

4th QTR FY24

4th QTR FY25

4th QTR FY27



DVA – ST LOUIS JOHN COCHRAN DIVISION



Program Scope: Total Program Amount ~ \$850 M

- Relocate in-patient functions from existing building to new tower/facilities.
- Additional facilities: Engineering-Warehouse-Admin, Energy Plant, Water Tower, Substance Abuse Clinic & Parking Garage(s). Demo of underutilized buildings.

Schedule:

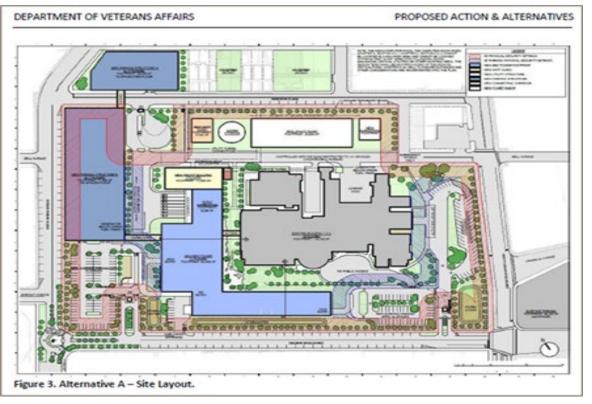
Programing Complete (Project Book) FY20Q1 (Complete)

USACE Award AE Design Contract FY20Q1 (Awarded)

DVA Award AE Concept Task Order FY21Q3 (Awarded)

35% Design Complete

FY22Q4



Phase 1 Test Fit – Project Book

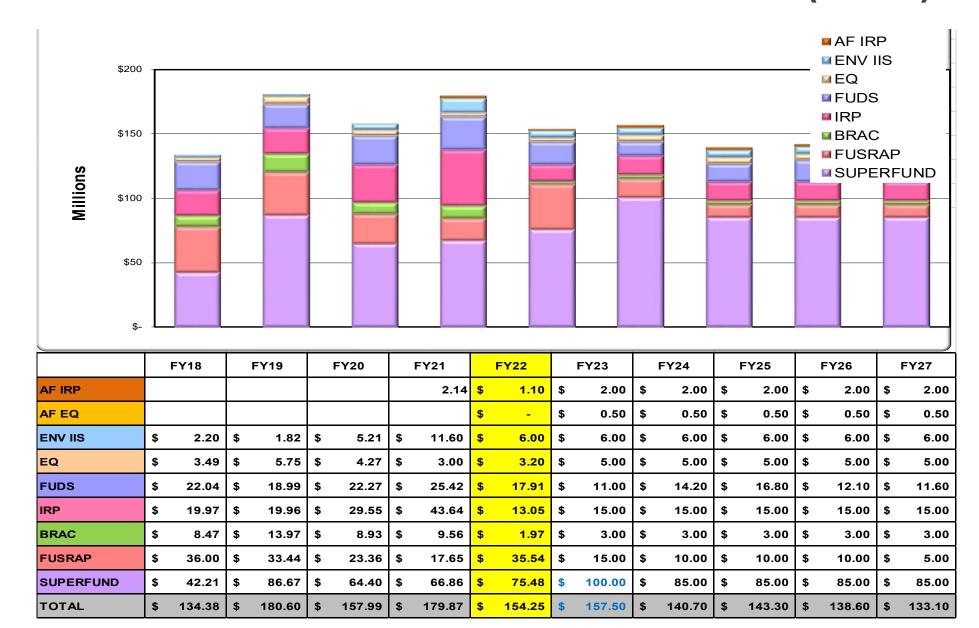
Acquisition Strategy, Small Business Set Aside work and Construction Phasing:

Acquisition Strategy under development and considering Industry Feedback



HTRW PROGRAM TREND ASSESSMENT (NWK)







ENVIRONMENTAL PROGRAM IDIQ CONTRACTS*



SB Environmental Remediation Services (ERS) MATOC (NAICS 562910)

- \$60M value
- Target of 5 firms. In source selection
- Anticipated Award: July 2022

8a Architect/Engineer MATOC (NAICS 541330)

- \$9.9M value
- Target of 3 firms.
- Anticipated Synopsis Posting: September 2022



Unrestricted Preplace Remedial Action Contract (PRAC) MATOC (NAICS 562910)

- \$245M value
- Target of 5 firms.
- Anticipated RFP: February 2023

^{*}All these contracts support mission assigned to Kansas City District (including EPA Region 2 work), Omaha District, and Seattle District.



ENVIRONMENTAL PROGRAM HIGH VISIBILITY PROJECTS



Sunflower Army Ammunition Plant SATOC

- \$45M value
- In source selection
- Anticipated Award: August 2022

Garfield Superfund (8a PRAC task order)

Anticipated award: August 2022

Unimatic Superfund Remedial Action (2020 Unrestricted PRAC task order)

Anticipated award: September 2022

Combe Fill Superfund Remedial Action (2020 Unrestricted PRAC task order)

Anticipated award: September 2022

Lawrence Livermore Building 280 Demolition/Removal (2018 Unrestricted PRAC task order)

Anticipated RFP: Fall 2022

Diamond Head Superfund Remedial Action (C-Type Contract)

Anticipated RFP: Fall 2022



ENGAGING WITH NWK



NWK is conducting periodic conference calls with firms interested in the status of planned AE acquisitions, service and construction contracts:

HTRW/Environmental Program:

- Contact to be added to email distribution list for future calls.
- jill.k.fraley@usace.army.mil | jason.m.leibbert@usace.army.mil

Military Program

- Contact to be added to email distribution list for future calls.
- timothy.j.kurgan@usace.army.mil

Civil Works Program/Planning StudiesLake and River Operations Projects

- · Contact to be added to email distribution list for future calls
- Geoffrey.j.henggeler@usace.army.mil

Civil Works:

- December 15, 2021
- March 7, 2022
- Next planned call: July 11, 2022

Military:

- December 15, 2021
- March 16, 2022
- June 15, 2022
- Next planned call: October 19, 2022

HTRW:

- 2 Feb 2022
- 29 Oct 2021
- 4 May 2021
- Next planned call: October 2022

https://www.nwk.usace.army.mil/Business-With-Us/Small-Business/Forecast/



DOING BUSINESS WITH THE KANSAS CITY DISTRICT



Northwestern Division Corps of Engineers

www.nwd.usace.army.mil

Kansas City District, Corps of Engineers

www.nwk.usace.army.mil

NAICS Association

www.naics.com

Official U.S. Government System for Contract opportunities

www.sam.gov

Small Business Administration

www.sba.gov/federal-contracting

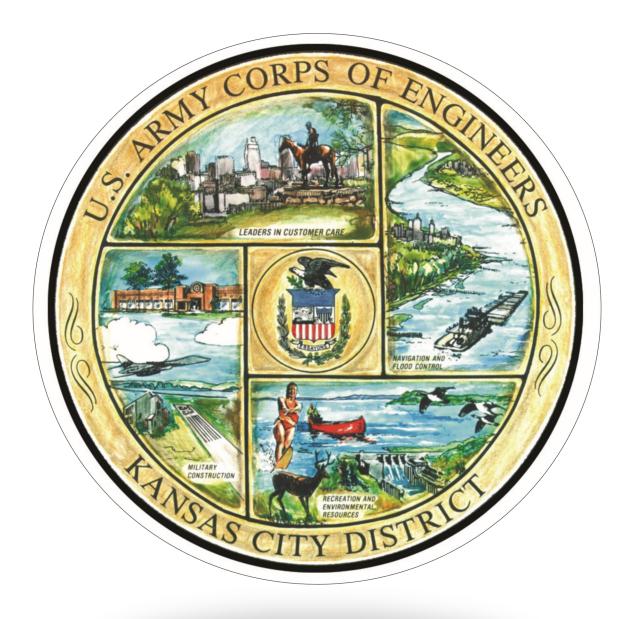
Doing Business with USACE

https://www.usace.army.mil/Business-With-Us/Contracting

U.S.ARMY

QUESTIONS?







ACRONYMS



Gl	General Investigations
CG	Construction General

CAP Continuing Authorities Program O&M Operations and Maintenance

FCCE Flood Control and Coastal Emergencies

MRLS Missouri River Levee System MRRP Missouri River Recovery Program

RMC Risk Management Center

GUMP Guidance Update Management Program BSNP Bank Stabilization Navigation Program

DODM Department of Defense Medical

NGA National Geospatial-Intelligence Agency

N2W Next NGA West

OMA Operations and Maintenance Army
OMAF Operations and Maintenance Air Force

MILCON Military Construction

FCA Facility Condition Assessment

SRM Sustainment Restoration and Maintenance

PA Program Amount

WAFB Whiteman Air Force Base

LWD Fort Leonard Wood

MAFB McConnell Air Force Base
KANG Kansas Army National Guard
SBSA Small Business Set-Aside

DBB Design Bid Build

UMMCA Unspecified Minor Military Construction

AE Architect Engineer

AFCEC Air Force Civil Engineer Center

NAICS North American Industry Classification System SDVOSB Service Disabled Veteran Owned Small Business

ECIP Energy Conservation Investment program

ERCIP Energy Resilience and Conservation Investment Program

HTRW Hazardous Toxic Radiologic Waste
IIS Interagency and International Services

EQ Environmental Quality

FUDS Formerly Used Defense Sites
IRP Installation Restoration Program
BRAC Base Realignment and Closure

FUSRAP Formerly Used Sites Remedial Action Program

EPA Environmental Protection Agency

MEGA Multiple Environmental Government Acquisition

PRAC Preplace Remedial Action Contract
IDIQ Indefinite Delivery Indefinite Quantity
MATOC Multiple Award Task Order Contract
SATOC Single Award Task Order Contact

POCA Performance Oriented Construction Activities Contract

JOC Job Order Contract

AFCS Air Force Civilian Services
IPO Integrated Project Office
ACP Access Control Point

RIF Remote Inspection Facility

VCC Visitor Control Center