U.S. ARMY CORPS OF ENGINEERS ROCK ISLAND DISTRICT

2022 GREATER KANSAS CITY SAME INDUSTRY DAY

Troy Robbins

Deputy, Small Business Programs Rock Island District

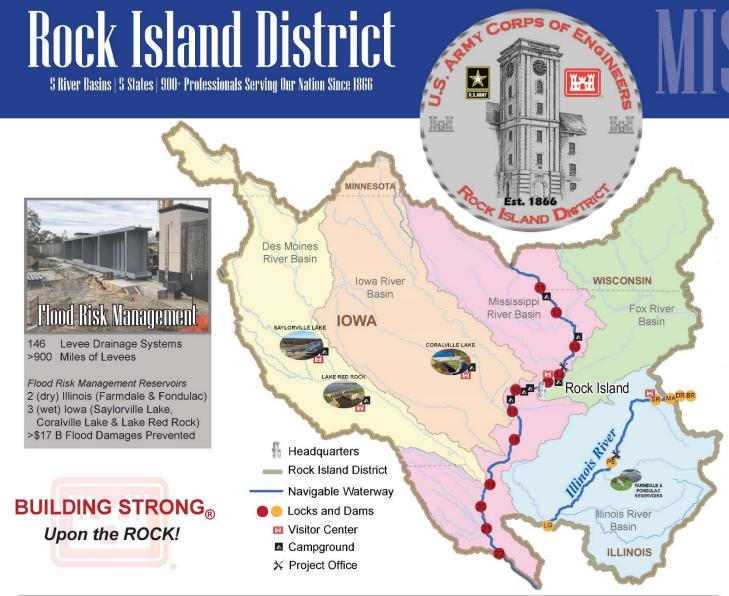
30 June 2022











eliver vital engineering and water resources solutions in collaboration with our partners to secure our Nation, reduce disaster risk and enhance quality of life, providing value to the region and Nation.

97

38

10

5



1850 Campsites Recreation Sites **Boat Ramps** Swimming Beaches Visitor Centers 16.8 M Annual Visitation

Flood Fight Supplies Provided to the Nation

4.2 M Standard Sandbags 6.000 Large (airlift) Sandbags >6 Miles HESCO Gabion Baskets >2 Miles Polyethylene Sheeting Portable Pumps



Environmental Stewardship

Upper Mississippi River Restoration Projects

16 In Planning/Design Under Construction

59 Completed to Date

112,000 Acres Restored to Date \$33.17 M Annual Budget

Navigation

Lock & Dam Sites Miles of Navigation 396 M Tonnage Locked >\$1 B Annual Cost Benefit





Commander & District Engineer Colonel Jesse. T. Curry

Deputy District Engineer/ PPMD Chief Kimberly Thomas, P.E.

> **Deputy Commander** Lieutenant Colonel John Fernas

Engineering & Construction Roger Perk, P.E.

Resource Management Celeste Iversen

> Real Estate Hiring

Operations Thomas Heinold, P.E.

> Regulatory Ward Lenz

Inland Navigation Design Center Contracting Andy Barnes, P.E. Hiring

National Flood Fight Materials Center Sarah Jones

National Centers



ROCK ISLAND DISTRICT SMALL BUSINESS PROGRAM



Provides outreach and information to ensure small businesses have the maximum practicable opportunity to participate in Rock Island District acquisitions through contracts or subcontracts.



Examples of Outreach and Informational Events include:

General 101 Training Webinars
Roundtable Discussions
Large Business Trainings
District Industry Days
AGC Regional Industry Meeting



SB Programs/Goals	Goals	FY21 Actual Obligations	FY21 Actual %
Small Business	60%	\$75,000,631	67.23%
Small Disadvantaged Business	25%	\$48,899,451	44.73%
Woman Owned SB	6%	\$20,257,650	18.16%
HUBZone	9%	\$24,749,740	22.18%
Service-Disabled Veteran SB	5%	\$13,069,834	11.72%

Total FY21 Contracting Obligations = \$111,562,869

Forecasted FY22 Contracting Obligations = \$232M

Program website: https://www.mvr.usace.army.mil/Business-With-Us/Small-Business/



FY22 FUNDING



Rock Island District FY22 Appropriations - \$283.37M (including Work Plan)

INVESTIGATIONS - \$5.19M

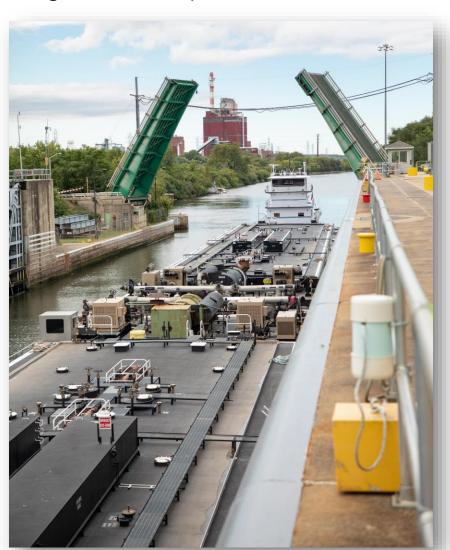
- > Brandon Road \$4.94M
- > IL 519 \$250K

CONSTRUCTION - \$90.449M

- > NESP \$57.279M (Work Plan \$12.179M)
- > UMRR \$33.17M

OPERATIONS & MAINTENANCE - \$187.731M

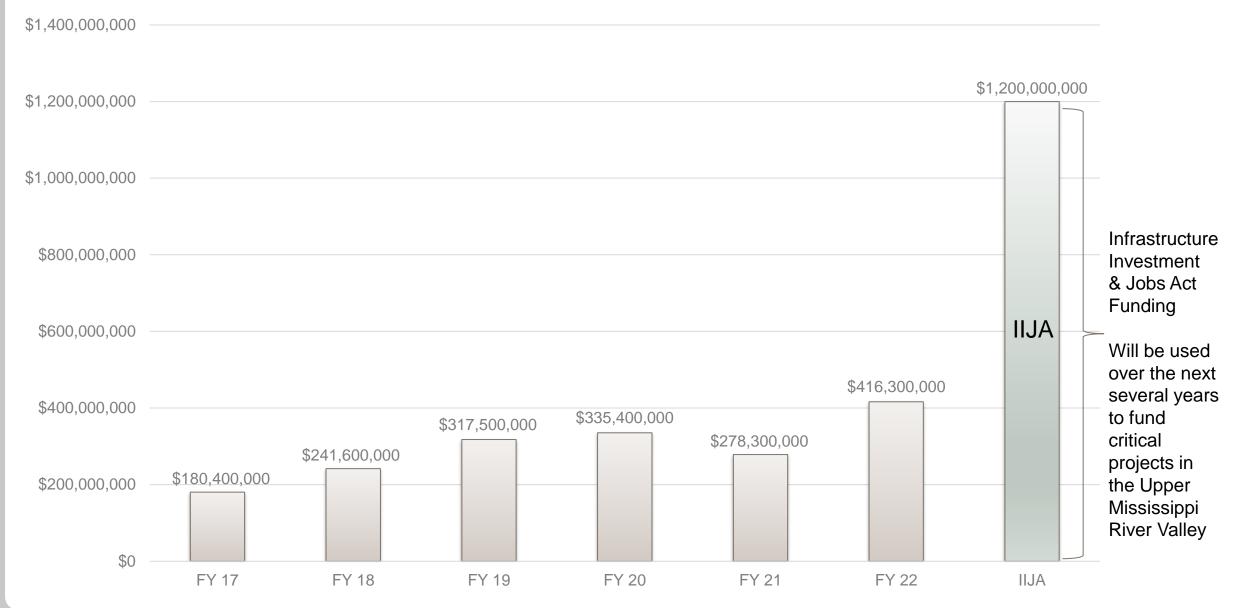
- ➤ Mississippi River \$81.842M (Work Plan \$555K)
- ➤ Illinois Waterway \$64.175M (Work Plan \$2.525M)
- ➤ Saylorville Lake \$10.4M
- ➤ Lake Red Rock \$25.828M
- ➤ Coralville Lake \$4.945M
- > Farm Creek \$541K





ROCK ISLAND DISTRICT FUNDING TRENDS



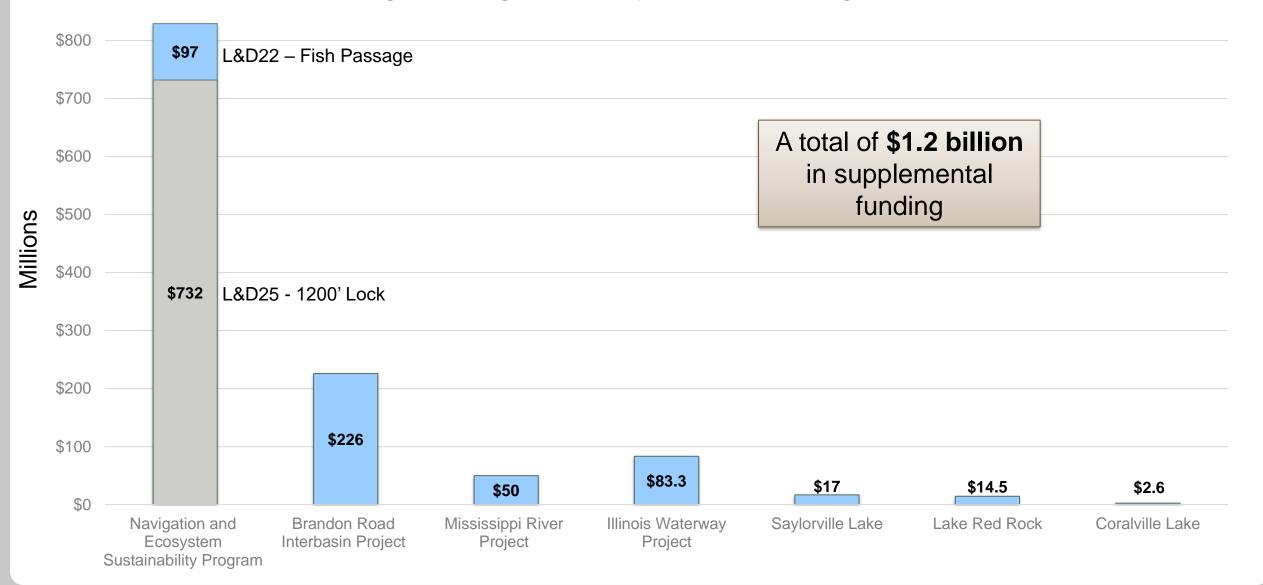




INFRASTRUCTURE INVESTMENT AND JOBS ACT



Regional Programs & Projects funded through IIJA





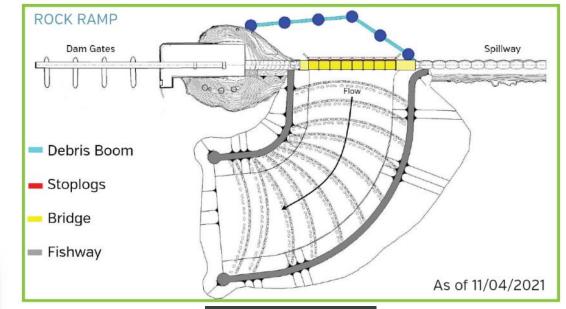
NAVIGATION & ECOSYSTEM SUSTAINABILITY PROGRAM (NESP)



Purpose: A long-term program of navigation improvements and ecosystem restoration for the Upper Mississippi River System (UMRS).

Goals: Increase the capacity and improve the reliability of the inland navigation system while restoring, protecting, and enhancing the environment to ensure the economic and environmental sustainability of the UMRS.





L&D22 Fish Passage

Lock & Dam 25 – 1200' Lock (\$732M IIJA)

Complete Design and Construction

Lock & Dam 22 – Fish Passage (\$97.1M IIJA)

- Complete Design
- **Initiate Construction**

Program website:

https://www.mvr.usace.army.mil/Missions/Navigation/NESP/



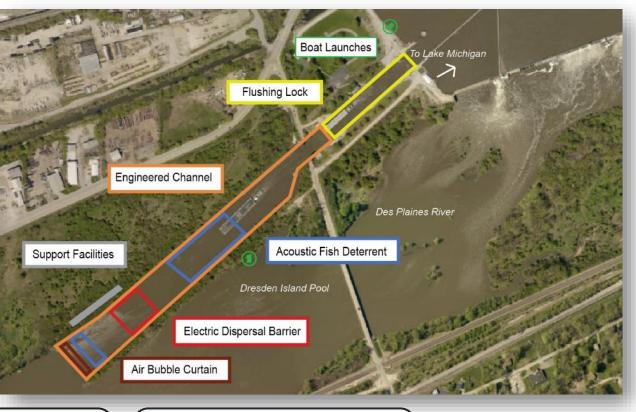
BRANDON ROAD INTERBASIN PROJECT



Construction New Start (\$226M IIJA)

- Complete Engineering and Design
- Construction of Increment 1 Deterrents
- Advance Nonstructural Controls





INCREMENT I

- Prep NRG Site
- Channel Rock Excavation
- Air Bubble Curtain
- Narrow Acoustic Deterrent Array
- Control Building
- Upstream Boat Launch

INCREMENT II

- Electric Barrier
- Wide Acoustic Deterrent Array
- Complete Control Building
- RDB Wall Connect to Lower Guidewall
- Flushing Lock
- Downstream Boat Launch

INCREMENT III

Finish Engineered Channel

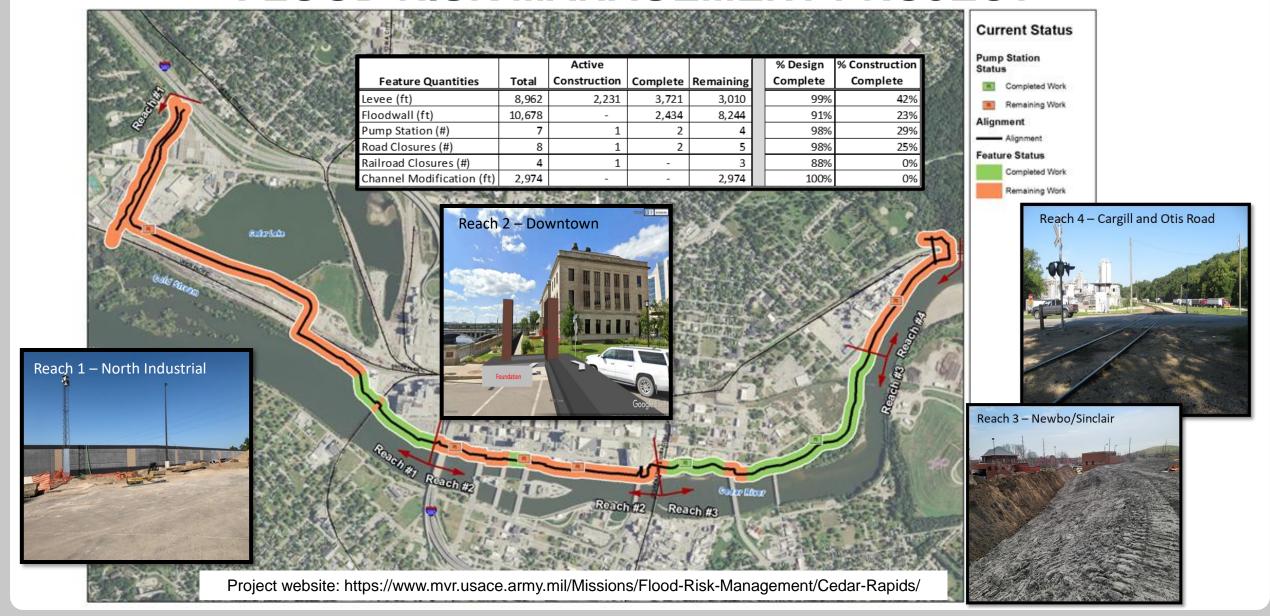
Project website:

https://www.mvr.usace.army.mil/Missions/Environmental-Stewardship/BR-Interbasin-Project/



CEDAR RAPIDS, IOWA FLOOD RISK MANAGEMENT PROJECT







CEDAR RAPIDS, IOWA FLOOD RISK MANAGEMENT PROJECT









Regional effort with design support from St. Paul District and Multiple AEs

Project	Location	Anticipated Advertisement	Estimated Range
McLoud Run Lower Reach Channel, Culverts, and Levee	Linn County, IA	2 nd Qtr FY22 (A)	\$10M-\$25M
12th Avenue SE and CRANDIC RR Roller Gate Closure Structures	Linn County, IA	2 nd Qtr FY22 (A)	\$10M-\$25M
EF Avenue Roller Gates, 2nd Avenue SE Closure Structure, A-Avenue Pump Station and Floodwall	Linn County, IA	3 rd Qtr FY22	\$25M-\$50M
McLoud Run Middle Reach Channel, Trail Bridge, Floodwall, 10th Avenue NE Road Raise	Linn County, IA	4 th Qtr FY22	\$10M-\$25M
Cedar Lake Pump Station	Linn County, IA	2 nd Qtr FY23	\$10M-\$25M
Downstream River Floodwall, Pump Station, Culverts and Closures	Linn County, IA	4 th Qtr FY23	\$25M-\$50M
Downtown East Removable & Permanent Floodwall	Linn County, IA	2 nd Qtr FY24	\$25M-\$50M
Cedar Lake South Railyard Floodwall	Linn County, IA	2 nd Qtr FY24	\$10M-\$25M
Cedar Lake Railyard Roller Gate Closure Structures	Linn County, IA	2 nd Qtr FY24	\$10M-\$25M
Cedar Lake South Shore Levee	Linn County, IA	1st Qtr FY25	\$5M-\$10M



ILLINOIS WATERWAY CONSOLIDATED CLOSURES



2022

- Brandon Road Lock and Dam Upper Bulkhead Recess Installation
 - Restriction period/partial closure (will pass traffic under a 70' width restriction from 6 p.m.-6 a.m.): May 9-Aug. 14, 2022
 - Full closure: Aug. 15-Sept. 4, 2022
 - Final restriction period/partial closure: Sept. 5-8, 2022

2023

- Brandon Road Lock and Dam Upper Miter Gate Installation & Machinery Replacement
 - Full closure scheduled <u>approx. 120 days</u> (June 1-Sept. 30, 2023)
- ➤ Dresden Island Lock and Dam Upper Miter Gate Installation, Valve Replacement, Machinery Replacement, and Electrical System Replacement
 - Full closure scheduled <u>approx. 120 days</u> (June 1-Sept. 30, 2023)
- Marseilles Lock and Dam Miter Gate Machinery Replacement and Electrical Rehab
 - Full closure scheduled <u>approx. 90-120 days</u> (June 1-Sept. 30, 2023)
- > Starved Rock Lock and Dam Miter Gate Machinery Replacement
 - Full closure scheduled <u>approx. 90-120 days</u> (June 1-Sept. 30, 2023)

Project website: https://www.mvr.usace.army.mil/Missions/Navigation/Navigation-Status/





UPPER MISSISSIPPI RIVER RESTORATION (UMRR)



Design/Construction Underway

- Steamboat Island
- ➤ Pool 12
- Beaver Island
- ➤ Keithsburg Division
- > Huron Island

Feasibility Underway

- ➤ Lower Pool 13
- Green Island
- ➤ Pool 12 Forestry
- Quincy Bay



Program website:

https://www.mvr.usace.army.mil/Missions/Environmental-Stewardship/Upper-Mississippi-River-Restoration/



OPERATIONS & MAINTENANCE – MISSISSIPPI RIVER



Mississippi River Project (\$50M IIJA)

- L&D Scour Repair
- Lock Damage Repairs
- Lock Guide Wall Work
- Bulkhead Lifters
- Hydraulic Cylinders
- Miter Gate Anchorages
- Tainter Gates
- Electrical Work
- Dredging





OPERATIONS & MAINTENANCE – ILLINOIS WATERWAY



Illinois Waterway Project (\$83.3M IIJA)

- 2023 Closures Work
- Miter and Sector Gate
 Maintenance/Replacement
- L&D Equipment Replacement
- Wicket Gate Replacement
- Sector Gear and Electrical Work



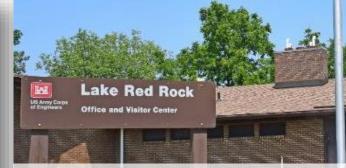




OPERATIONS & MAINTENANCE – FLOOD RISK MANAGEMENT LAKES









Lake Red Rock (\$14.5M IIJA)

- Construction of New Project Office and Visitor Center
- Replace Damaged Roofs
- Water Infrastructure Updates
- Shoreline Erosion and Parking Lot Repairs





Coralville Lake (\$2.6M IIJA)

- Shoreline Erosion Repairs
- Road Repair
- Address Damaged Restrooms and Shower Buildings
- Control Tower Maintenance
- Sandblast/Paint Water Tower



PL 84-99 REHABILITATION STATUS



Project Information Report Phase: 1

Design Phase: 1

Solicitation/Contract Negotiation: 1

Contract Award/In Construction: 6

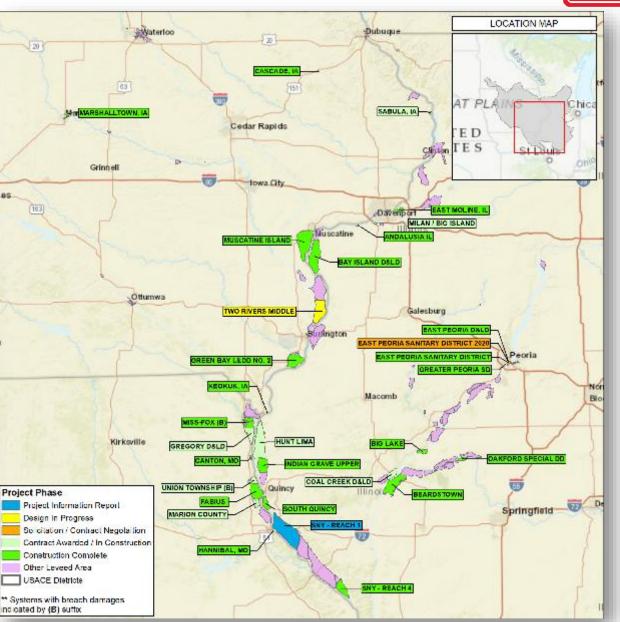
Complete: 21

Total Projects: 30



Program website:

https://www.mvr.usace.army.mil/Missions/Flood-Risk-Management/Levee-Safety-Program/Public-Law-84-99-Program/





EMERGENCY REPAIRS (PL 84-99)







Project	Location	Anticipated Advertisement	Estimated Range
Hunt Lima Levee Repairs	Hancock County, IL	Solicitation Underway	\$5 - \$10M
Two Rivers Levee Repairs	Des Moines County, IA	3 rd Qtr FY22	\$1 - \$5M
East Peoria Sanitary District	Tazwell County, IL	3 rd Qtr FY22	\$500K - \$1M
Sny Levee Repair Reach 1	Pike County, IL	1st Qtr FY23	\$250K - \$500K



NAVIGATION & STRUCTURAL







Project	Location	Anticipated Advertisement	Estimated Range
Dresden Miter Gate Install, Machinery & Electrical Replacement	Will County, IL	3 rd Qtr FY22	>\$10M
Brandon Rd Miter Gate Install & Machinery Replacement	Will County, IL	4 th Qtr FY22	>\$10M
Starved Rock/Marseilles Miter Gate Machinery Replacement	La Salle County, IL	4 th Qtr FY22	\$5M-\$10M
Lock and Dam 21 Concrete Replacement	Adams County, IL	4 th Qtr FY22	\$1M-\$5M
Red Rock Sluice Gate Renovations	Marion County, IA	4 th Qtr FY22	\$1M-\$5M
Red Rock Tainter Gate Fabrication	Marion County, IA	4 th Qtr FY22	\$5M-\$10M



CIVIL, CHANNEL & ECOSYSTEM RESTORATION







Project	Location	Anticipated Advertisement	Estimated Range
Saylorville Water & Sewer Infrastructure Repairs	Polk County, IA	3 rd Qtr FY22	\$1M-\$5M
Saylorville Trash Rack Debris Removal	Polk County, IA	3 rd Qtr FY22	\$100K - \$500K
Red Rock Waterline Replacement	Marion County, IA	4 th Qtr FY22	\$500K-\$1M
Red Rock Shoreline Protection	Marion County, IA	3 rd Qtr FY22	\$1M-\$5M
Saylorville Shoreline Repairs	Polk County, IA	2 nd Qtr FY22	\$1M-\$5M
UMRR Steamboat Island Stage I HREP	Cinton County, IA	4 th Qtr FY22	\$1M-\$5M



BUILDING RENOVATIONS – 88TH RD & OTHERS







Project	Location	Anticipated Advertisement	Estimated Range
CELRE - Detroit Area Office, Building 403 & 405 Renovation	Detroit, MI	2 nd Qtr FY22	\$1M-\$5M
88th RD - Renovate OMS and Storage Building	Homewood, IL	2 nd Qtr FY22	\$1M-\$5M
88th RD - Expand Front Entrance and Repair Gate	Milwaukee, WI	3 rd Qtr FY22	\$1M-\$5M
88th RD - Provide Energy and resiliency upgrades for Various Building	Arlington Heights, IL	3 rd Qtr FY22	\$1M-\$5M
88th RD - Renovate USARC Building	Waterloo, IA	4th Qtr FY22	\$1M-\$5M



INLAND NAVIGATION DESIGN CENTER (INDC)



The Inland Navigation Design Center (INDC)
Mandatory Center of Expertise (headquartered in the Rock Island District) provides engineering, design, analysis, and review services for studies, new locks, new navigational dams, major rehabilitation of existing inland navigation locks and dams, and significant inland navigation lock and dam operations and maintenance projects, while promoting quality design and consistency in design and technical competency.





INDC is currently the designer of record for the:

- Soo Locks
- Upper Ohio Locks
- Brandon Road Interbasin Project
- Brazos River Floodgates
- Lock 25 (NESP)



UPCOMING AE SERVICES IDIQ MATOC



- ~\$249 Million
- Shared Capacity between awarded contracts
 - Small Business Reserve \$40 Million
- Minimum 3 unrestricted (large business) contracts
- Minimum 3 restricted (small business) contracts
- Solicitation anticipated summer 2022
 - Contracting will post to sam.gov when date is known
- Comprehensive Scope for AE design services
 - Inland Navigation
 - Flood Risk Management
 - Levee Inspection
 - Others-vertical construction, construction management, survey, lab testing
 - Provides maximum flexibility in services needed for USACE





UPCOMING AE SERVICES IDIQ MATOC: TECHNICAL REQUIREMENTS



Location of Projects: The services will be performed primarily in connection with projects located within the St. Paul, Rock Island, and St. Louis District's geographic boundaries (all or portions of MN, ND, SD, WI, IL, MO and IA). However, individual task orders may be for work anywhere within the Continental United States (CONUS) or outside the Continental United States (OCONUS).

Primary Disciplines: structural, civil, geotechnical, geology, hydraulic, hydrologic, mechanical, electrical, specifications, and cost engineering

Other Disciplines: architecture, landscape architecture, construction engineering, surveying, environmental engineering, biology, archaeology, and cartography







DOING BUSINESS WITH US



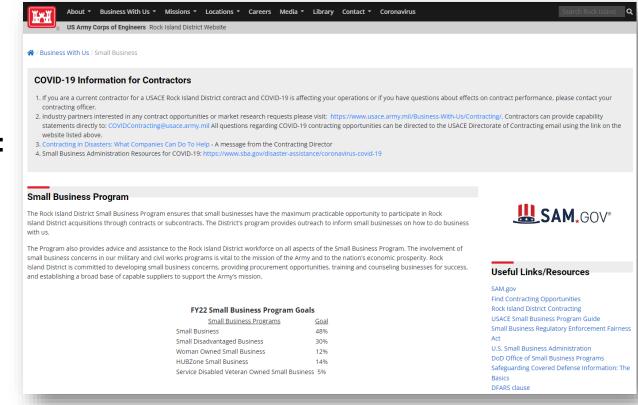
Websites for Industry Partners:

www.mvr.usace.army.mil/Business-With-Us/Small-Business/www.mvr.usace.army.mil/Business-With-Us/Contracting/

- Upcoming training for industry or outreach events
- Contract Forecast Lists
- How-To's for Finding Opportunities
- Subcontracting Opportunities

Individualized Meetings Available to Discuss:

- Projects/programs and doing business with the District
- Potential connection with other District personnel and/or other resource partners
- Inclusion on District email list for ongoing communication





STAY CONNECTED



On Social Media



www.linkedin.com/company/us-army-corps-of-

engineers-rock-island-district



www.facebook.com/RockIslandDistrictUSACE



https://twitter.com/USACERockIsland



www.instagram.com/usacerockisland/



www.youtube.com/c/USACERockIslandDistrict

On Mobile Devices

Download the USACE Rock Island Mobile App



Available on Apple and Android devices



POINTS OF CONTACT



Rock Island District Commander

Col. Jesse Curry

(309) 794-5249

Engineering & Construction

Roger Perk

(309) 794-5227

Programs & Project Management

Kimberly Thomas

(309) 794-5260

Operations Division

Tom Heinold

(309) 794-5401

Construction Branch

Richard Busch

(309) 794-5480

Contracting Division

Shea Richardson

(651) 290-5023

Small Business Programs

Troy Robbins

(309) 794-5205

Regulatory Branch

Ward Lenz

(309) 794-5370

Emergency Management

Sarah Jones

(309) 794-5206

Inland Navigation Design Center

Tom Heinold (acting)

(309) 794-5401





QUESTIONS?

troy.a.robbins@usace.army.mil