



Colonel Michael Staples AFIMSC Det 2 / CC 13 Sep 23



Overview

AFIMSC Overview

PACAF Capital Improvement Priorities

- MILCON NDAA Chairman's Mark
- Japan Military Family Housing
- Guam Typhoon Recovery

Infrastructure Investment Challenges



AFIMSC Overview







Brief History

- < MAJCOMS, AF/A4C, Centers owned I & MS
- 2013 SECDEF directs HQ staff reductions
- 2014 IMSC Provisional (JB Andrews)
- 2015 Detachments Activated & PAD Approved...IOC

2016 IMSC FOC (HQ at JBSA) + PSUs + Detachments

2021+ Continuing to mature & evolve



The Air Force Installation and Mission Support Center serves as the *single intermediate-level headquarters staff* supporting AF-wide installation and expeditionary support activities



Major Functions

Civil Engineering	Services
Security Forces	Communications
Contracting	Public Affairs
Logistics	Chaplain Corps
Readiness	Comptroller





Primary Subordinate Units (PSUs)



R FORCE SER





Develops, delivers and executes Security Forces Capabilities and associated programs for AF and Joint Mission sets enabling a safe and secure environment

> Deliver innovative Services capabilities to generate combat-ready resilient warfighters... Airmen taking care of Airmen

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AFIMSC Detachments...







- Basing and Beddowns
- Emergency Services Programs
- Theater-unique Engineering Requirements
- I&MS Forward



- Site (OL)/Airfield Assessments (Det 2 & 4)
- Support MAJCOM FP Advisor
- MAJCOM Risk Management Working Groups
- Vulnerabilities Prioritization
- I&MS Forward

Communications

- E&I Contracting
- Cyber Infrastructure Planning
- I&MS Forward

Financial Management

- Integrated Decision Support
- Resource Advisor
- I&MS Forward



PACAF Infrastructure Investment Priorities



- FY24 President's Budget: Prioritizes China as America's pacing challenge in line with the 2022 NDS... DOD is building the concepts, capabilities, and <u>posture</u> necessary...
 - Large scale new & current mission MILCON, FSRM, and DLA at Wake island
 - New & Expanded Mission Beddown MILCON in Japan, Alaska, Andersen
 - "Second Island Chain" investments at Federated States of Micronesia, Yap, Republic of Palau, Commonwealth of the Northern Marianas Island
- Military Family Housing MILCON Improvements in Japan (\$24M @ Yokota)
- Typhoon recovery/resiliency in Guam

PACAF MILCON - FY24 NDAA Chairman's Mark

STATE/COUNTRY	BASE	PROJECT TITLE	REQUEST (\$M)
ALASKA			
	JBER	Extend Runway 16/34 (Inc 3)	107.5
AUSTRALIA			
	Darwin	PDI: Squadron Operations Facility	26.0
	Tindal	PDI: Aircraft Maintenance Support Facility	17.5
	Tindal	PDI: Squadron Operations Facility	20.0
	Tindal	PDI: Bomber Apron	93.0
GUAM			
	Andersen	PDI: North Aircraft Parking Ramp (Inc 1)	109.0
JAPAN			
	Kadena	PDI: Helo Rescue Ops Maintenance Hangar (Inc 3)	46.0
	Kadena	PDI: Theater A/C Corrosion Control Ctr (Inc 3)	42.0
	Kadena	PDI: SOF Maintenance Hangar	88.9
	Kadena	PDI: SOF Composite Maintenance Facility	11.4
MARIANA ISLANDS			
	Tinian	PDI: Airfield Development, Phase 1 (Inc 3)	26.0
	Tinian	PDI: Fuel Tanks w/Pipeline and Hydrant (Inc 3)	20.0
	Tinian	PDI: Parking Apron (Inc 3)	32.0
PHILIPPINES			
	Cesar Basa	PDI: Transient Aircraft Parking Apron	35.0

https://armedservices.house.gov/sites/republicans.armedservices.house.gov/files/FY24%20NDAA%20CHM%20Mark%20Package.pdf



Japan MFH Investment Strategy

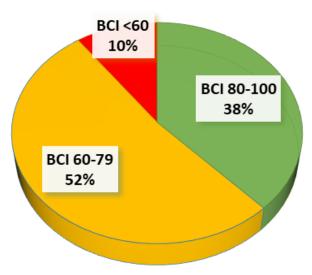


Japan Military Family Housing Investment Strategy



- GOAL: Invest to achieve 80% of units >80 BCI
 - Misawa (583 units); Okinawa (1,577 units); Yokota (1,447 units)
- Near Term
 - Advocate for increased funding (programming authorization)
 - Start planning and design for FY26-31 POM
 - Adjust housing policies, flexibility for installation commanders
- Long Term
 - Advocate for increased funding over next 25 years
- Constraints
 - Constrained construction market capacity, seeking ways to expand
 - Partner with other Services to determine long term strategy in Okinawa

JAPAN BCI SCORES





Guam Typhoon Recovery

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Guam Typhoon Mawar Recovery



BACKGROUND

- Typhoon MAWAR made landfall on 24 May 23 as a Cat 4 (140MPH)
- Andersen's building envelopes were compromised, 112 facilities were significantly damage and 386 had minor damage
- Significant lengths of perimeter and airfield fencing were destroyed
- Utilities recovered fairly quickly, but resiliency and reliability are in question
- Risks due to future climate events and adversary capability were exposed

VISION

- Immediately recover to meet theater requirements in degraded environment
- Rebuild Andersen to be <u>resilient, resistant, and easily recoverable</u> from natural disasters and/or potential conflict
- Revolutionize the air base weapon system to meet the most demanding crisis through target analysis, defense, deception, and redundancy
- Optimize and modernize with current technology and robust data collection

WAY-AHEAD

- Current estimates include up to \$4.3B in SRM or MILCON needed
- Unit equipment estimate efforts ongoing (AGE, vehicles, comm, etc.)
- Applying Tyndall lessons -- stood up IMSC Program Management Office
- Partnered with Gov Guam and other Services on Guam and Oahu
- Requesting assistance with H2B Visas, Jones Act, and guidance on site preparations for the clearance of Munitions of Explosive Concern



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Infrastructure Investment Challenges





Cost

- Difficulties in establishing true area cost adjustments for remote locations
- Continued effects of COVID-19 pandemic on global supply chain
- Inflationary effects amplified at remote and isolated locations

Logistics

• Remote and isolated locations drive difficulties in sourcing construction material, equipment, & skilled labor

Construction Capacity

- Challenges of construction in the theater drives increased risks to capable construction contractors
- Market saturation strains already limited resources of the region

H-2B Visas for Guam and the CNMI

 The current military demands require a construction workforce more than twice as large as the local construction workforce, resulting in construction workforce shortages for both military and civilian projects which can be filled only through the H-2B visa program

MEC/UXO Clearance Cost and Timeline

MEC/UXO clearance continues to be a significant challenge that impacts MILCON project delivery

Remote and isolated nature of work in Pacific AOR leads to increased construction cost and schedule risks

