

NAVFAC
Naval Facilities Engineering Systems Command

Naval Facilities Engineering Systems Command Northwest Program Overview

Pacific Northwest SAME Small Business Symposium

16 Apr 2024

Presented by:

Captain Brent Paul, PE

Commanding Officer, NAVFAC Northwest

Agenda

- Bottom Line Up Front
- NAVFAC Overview
- Navy in the Pacific Northwest
- NAVFAC Northwest Contracting Goals and Tools
- Business Opportunities
- Future Navy Programs in the Northwest
- Points of Contact and Information
- What can we do to help you?
- Closing

Bottom Line Up Front

- Estimate ~\$8.59B in volume of work available for Fiscal Year (FY) 2024
- We aim to award 47% of our work to Small Business
- Opportunities with Small Business Multiple Award Construction Contracts (MACC) and Indefinite Delivery Indefinite Quantity (IDIQ) contract vehicles
- Subcontracting opportunities for Small Businesses

NAVFAC Northwest Deputy for Small Business: Mr. Jim Niles, 360-536-7135

<https://pacific.navfac.navy.mil/Facilities-Engineering-Commands/NAVFAC-Northwest/About-Us/Industry-Engagement-Opportunities/>

NAVFAC Overview

Who we are: NAVFAC is a systems command charged with global construction and maintenance of Navy and Marine Corps shore-based facilities.

What we do: NAVFAC delivers and supports infrastructure, equipment, and services with technical expertise critical to Fleet and Marine Corps readiness. Our SYSCOM authorities include executing infrastructure assessments, risk analysis, and recommendations for mission critical infrastructure.

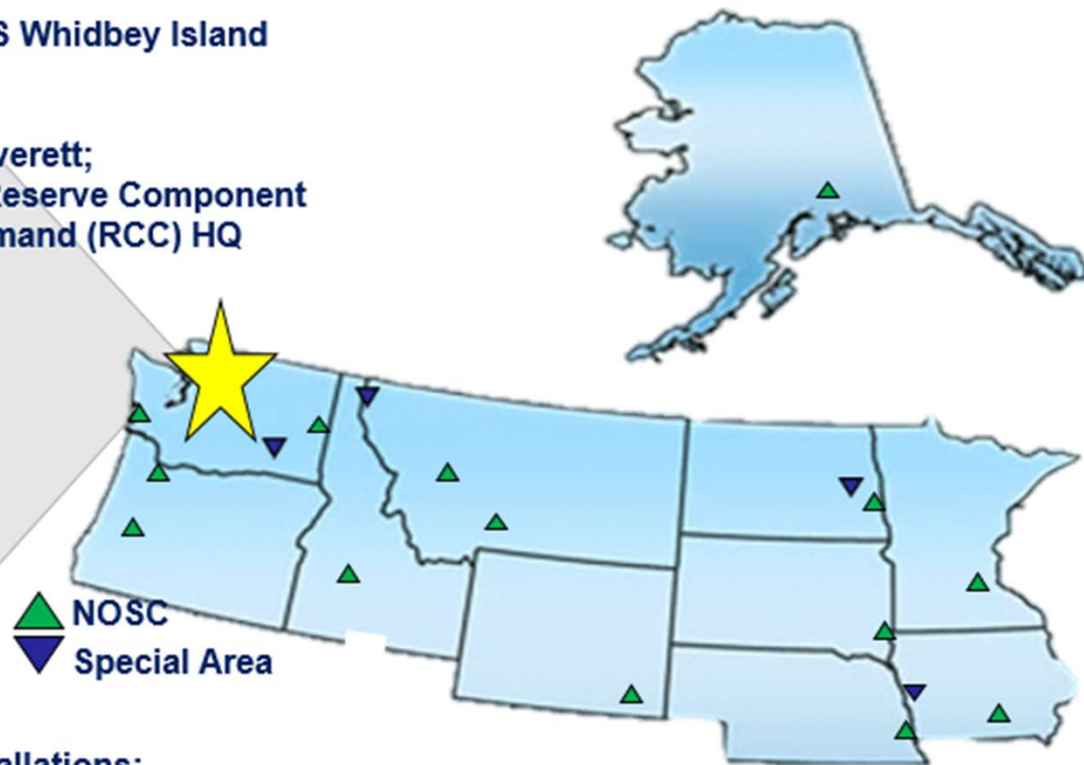
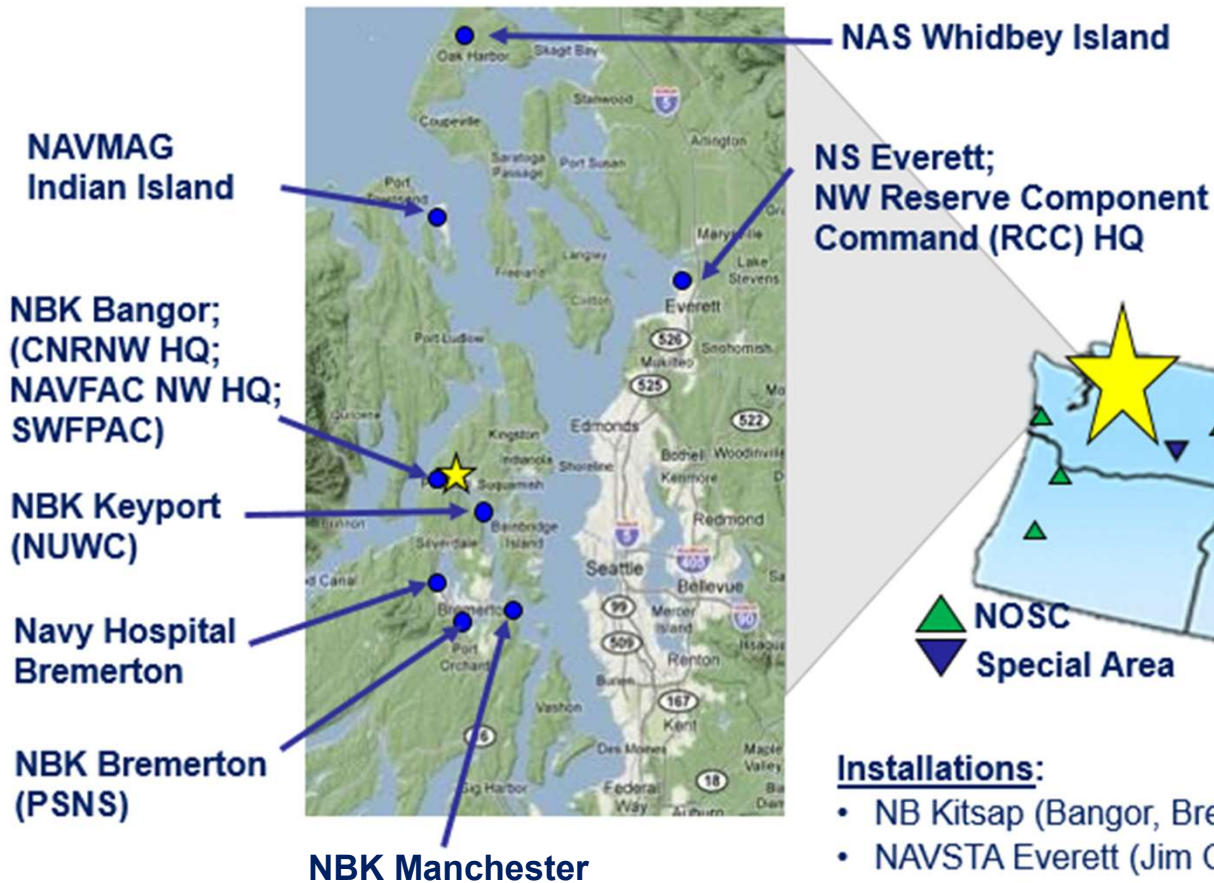
Why we do it: NAVFAC provides critical warfighting capabilities to Supported Commanders in support of the CNO's priority to field and maintain the world's most powerful Navy and the infrastructure that sustains it.

How we support the Fleet: NAVFAC supports the fleet by delivering life-cycle technical and acquisition solutions aligned to Fleet and Marine Corps priorities.

NAVFAC Worldwide Facilities Engineering Expertise



Navy in the Pacific Northwest



Installations:

- NB Kitsap (Bangor, Bremerton, Keyport, Manchester)
- NAVSTA Everett (Jim Creek, Smokey Point, Pacific Beach)
- NAS Whidbey Island (Ault Field, Seaplane Base, NOLF Coupeville)
- NAVMAG Indian Island

Navy Operational Support Centers (14) in 11 states:

Alaska, Idaho, Montana, Oregon, Washington, Wyoming, North Dakota, South Dakota, Nebraska, Minnesota, Iowa

Four Special Areas: Bayview, ID; Lamoure, ND; Omaha, NB; Boardman, OR

Navy in the Pacific Northwest



CVN Aircraft Carrier



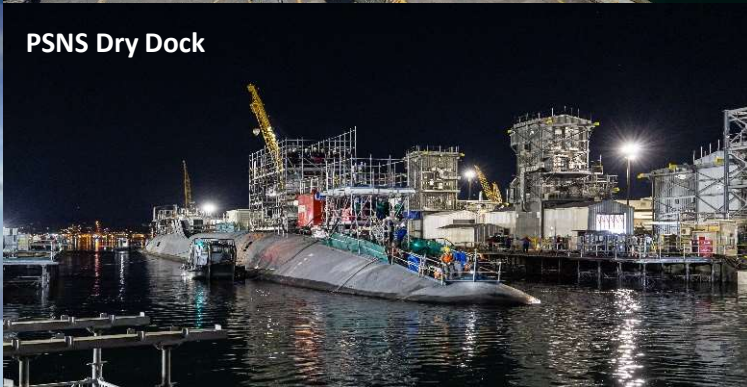
NMII Ammo Wharf



P-8 Poseidon



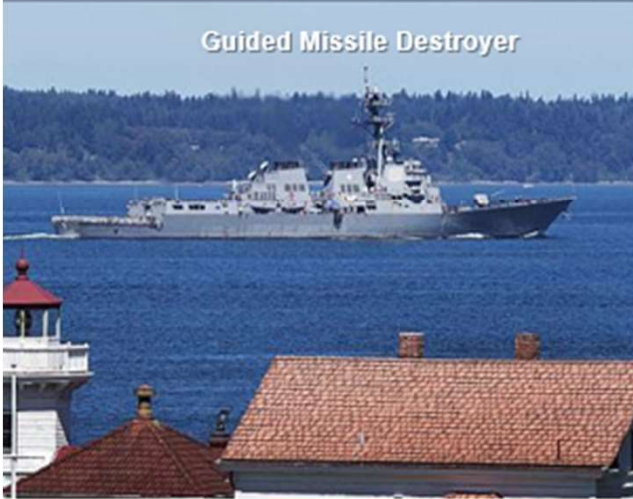
EA-18 Growler



PSNS Dry Dock



SSBN Submarines



Guided Missile Destroyer



Navy training



SSN Submarines

NAVFAC Northwest Execution Goals

- Fiscal Year 2024 execution goal is \$433M Work in Place (WIP), \$7,997M Design in Place (DIP), \$125M in facilities support, and \$35M in environmental contracts.
 - Zero safety accidents / Proactive involvement and accountability
 - 0% unplanned cost and schedule growth
 - High Performance and Sustainable Building Requirements in DoD UFC 1-200-02
 - Implement Low Impact Development (LID)
- Achieve NAVFAC Northwest's FY24 Small Business Goals:
 - Small Business: 47%
 - HUBzone: 23%
 - SDVOSB: 10%
 - Small Disadvantaged: 38%
 - Women Owned: 6%

Typical Acquisition Approach – Tools in the Tool Box

- Set-Aside for Small Business (SB)
- Full and Open Competition (Unrestricted)
- Negotiated, Sole Source 8(a)
- Multiple Award Construction Contracts (MACC)
 - As many as 5 to 8 contractors selected
 - SB MACCs for projects \$100K to \$30M
 - Unrestricted MACC for Waterfront projects up to \$50M
 - SIOP MACC (NAVFAC PAC issued) for SIOP related projects
- Indefinite Delivery Indefinite Quantity (IDIQ) Contracts
 - Architect-Engineering, Environmental, Facilities Planning
 - Regional Job Order Contract (JOC)
 - Field Office (e.g. Paving, Roofing)
- Facility Support Contracts (FSCs)
 - Base Operations Support Contracts (BOSC)
 - Regional Security
 - Janitorial and Grounds Maintenance

Design Tool Box

- Average about \$20M/year in design contracts
- Most design work is awarded through NAVFAC NW A-E IDIQ contracts
- Larger and/or specialized projects as stand-alone A-E contracts

Discipline	Set-Aside	Value	Resolicit (approx)	Incumbent
Marine/Waterfront	Unrestricted	\$100M	FY24	WSP Federal Way, WA
Architectural	Small	\$50M	FY25	Fathom Architecture LLC Seattle, WA
Civil/Structural	Unrestricted	\$100M	FY25	Reid Middleton Everett, WA
Multi-Discipline	Unrestricted	\$100M	FY24	RLF Architects Orlando, WA
Facility Planning	Small	\$15M	FY27	Makers Architecture & Urban Design Seattle, WA
POL	Unrestricted	\$40M	Not Anticipated to be resolicited	Burns & McDonnell Engineering CO Inc.

Construction Tool Box (1 of 3)

Discipline	Bus. Type	Value	T/O Range	Resolicit (approx)	Incumbent	
Marine - Waterfront MACC	Unrestricted	\$240M	\$500K to \$50M	FY24	Manson Construction	Nova Group
					Dutra	Triton Marine Construction
					RE Staite Engineering	Western Marine Const.
					Contrack Watts	McMillen, LLC
HUBVET	Small	\$240M	\$5M to \$20M	FY25	Advanced Technology Construction Corp	Environet Inc
					I.E.-Pacific Inc	Sea Pac Engineering Inc
					Shape Construction Inc	Veterans Northwest Construction LLC
8(a) MACC	8(a)	\$400M	~\$100K to \$10M	FY30	Port Madison Construction Corp	Ayko Group LLC
					Blue Trident – Newton JV2	Bristol Prime Contractors LLC
					Doyon Management Services LLC	DTS P&L JV2
					Grenlar Shape JV LLC	Tri Coast-Pac Tech JV LLLP
					Chugach Solutions Enterprise LLC	GSINA-Pacific JV II LLC

Construction Tool Box (2 of 3)

Discipline	Bus. Type	Value	T/O Range	Resolicit (approx)	Incumbent	
Northwest MACC	Unrestricted	\$1B	\$10M to \$100M	FY30	Absher Construction Co	Haskell Co
					Macnak Construction LLC	Shape Construction Inc
					TompcO-Triton Joint Venture	Contrack Watts Inc
					Glen Mar-Hensel Phelps	NH1 JV
					Whiting-Turner Contracting Co	Walsh Federal LLC
SIOP MACC	Unrestricted	\$8B	\$100k-\$5B	N/A	Bechtel National Inc.	Dragados/Hawaiian Dredging/Orion JV
					ECC Infrastructure LLC	Kiewit-Alberici SIOP MACC AJV
					TPC-NAN JV	

NAVFAC Enterprise Small Business

US Prime Awards	FY22 Eligible = \$10.36B			FY23 Eligible = \$12.88B			FY24 Current Eligible = \$3.85B		
	Target	Dollars	Actual	Target	Dollars	Actual	Target	Current Dollars	Current Actual
Small Business (SB)	45%	\$5B	45%	32%	\$5B	41%	34%	\$1B	34%
HUBZone	10%	\$1B	10%	7%	\$1B	10%	9%	\$318M	8%
Service-Disabled Veteran-Owned (SDVOSB)	5%	\$484M	5%	4%	\$594M	5%	4%	\$134M	4%
Small Disadvantaged (SDB)	29%	\$3B	31%	22%	\$3B	27%	23%	\$802M	21%
Woman-Owned (WOSB)	8%	\$664M	7%	5%	\$892M	7%	5%	\$156M	4%



NAVFAC Northwest Special Projects (FY24/25)

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool	Design Level	Potential Award Value	Proposed RFP	Proposed Award
P2002	Bulk Fuel Storage Tank Phase 2 Replacement	Manchester	AE	NW MACC	DBB	\$25M-\$100M	FY23 3rd Qtr	FY24 3rd Qtr
P891	Shipyards Electrical Backbone	NBK Bremerton	AE	SW MACC	DBB	\$150M-\$200M	FY24 4th Qtr	FY25 1st Qtr
P942U	Explosives Handling Route Relocation	NBK Bangor	AE	Small MACC	DBB	<\$10M	FY25 TBD	FY25 TBD
P823	Alternate Power Transmission Line	NBK Bangor	IH	NW MACC	DB	\$25M-\$100M	FY24 TBD	FY25 TBD
P982	Armored Fighting Vehicle Support Facility (SSP)	NBK Bangor	IH	NW MACC	DBB	\$25M-\$100M	FY24 TBD	FY25 TBD
RM18-1806	SIOP-Repair Railroad Culverts (Phase 2 of 9)	NBK Bremerton	AE	HUBVET MACC	DBB	\$10M-\$25M	FY24 2nd Qtr	FY24 4th Qtr
RM20-0478	SIOP-Repair Concrete & Structural Farragut Tunnel B752	NBK Bremerton	AE	NW MACC	DBB	\$25M-\$100M	FY24 2nd Qtr	FY24 4th Qtr
RM21-0787	EHW1 Refurbishment Phase 1	NBK Bangor	AE	NW MACC	DBB	\$10M-\$25M	FY24 3rd Qtr	FY24 4th Qtr
RM15-0446	BQ B847 Renovation	NBK Bremerton	AE	NW MACC	DB	\$25M-\$100M	FY24 2nd Qtr	FY24 3rd Qtr
RM20-1019	Repair Tang Road	NBK Bangor	AE	HUBVET MACC	DBB	\$10M-\$25M	FY24 1st Qtr	FY24 4th Qtr
RM15-1507	Repair Central Switch	NAS Whidbey	IH	Small MACC	DB	<\$10M	FY24 1st Qtr	FY24 2nd Qtr
RM24-1865	SIOP- PIER 5 PILE REPLACEMENT AND PLATFORM SUPPORT RAIL, 715	NBK Bremerton	IH	HUBVET MACC	DB	\$10M-\$25M	FY24 3rd Qtr	FY24 4th Qtr
RM23-1383	SIOP- B445 Code 132 Admin Office & NWRMC NDT Lab & Facility B502	NBK Bremerton	IH	Small MACC	DB	<\$10M	FY24 3rd Qtr	FY24 4th Qtr
RM23-1679	SIOP- CODE 250 FACILITY ON VAN METER ROAD, KEYPORT	NBK Bremerton	IH	Small MACC	DB	<\$10M	FY24 3rd Qtr	FY24 4th Qtr
RM24-1861	SIOP- PARTIALLY RENOVATE B995 FOR WELDING REPAIR SHOP 26	NBK Bremerton	IH	Small MACC	DB	<\$10M	FY24 3rd Qtr	FY24 4th Qtr
RM24-1868	SIOP- PROCURE AND INSTALL BLDG 850 ROOFTOP TRAILERS	NBK Bremerton	AE	Small MACC	DBB	<\$10M	FY24 3rd Qtr	FY24 4th Qtr
1769380	(22655913) Demo Public Restrooms, B2 Camp McKean	NBK Bangor	IH	JOC	DB	<\$10M	FY24 3rd Qtr	FY24 3rd Qtr

Set-aside strategy on stand alone construction contracts to be determined by market research and consultation with Small Business Administration. Responses to sources sought are used by the Navy in determining whether an acquisition will be set aside for Small Business Concerns.



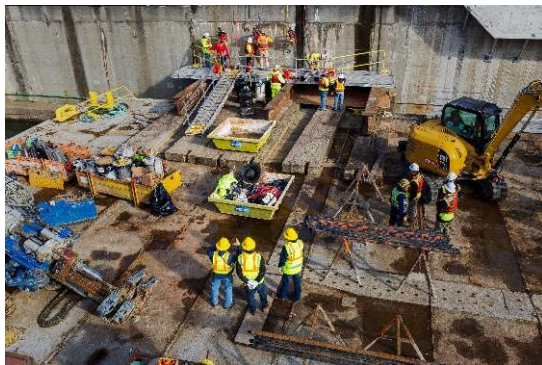
NAVFAC Northwest MILCON (FY24)

1777277	(22655639) Demo B64 and B10 at Keyport and B11 at Camp Wesley	NBK Keyport	IH	JOC	DB	<\$10M	FY24 3rd Qtr	FY24 3rd Qtr
1794097	(22265459) Demo Housing Street Lighting	NavMag Indian Island	IH	JOC	DB	<\$10M	FY24 3rd Qtr	FY24 3rd Qtr
1794096	22656057 DEMO Gatehouse B155, Rec Pavilion Hogle Park and Playground	NBK Manchester	IH	JOC	DB	<\$10M	FY24 3rd Qtr	FY24 3rd Qtr
1794103	DEMO OTTO Fuel Storage B499	NBK Keyport	IH	JOC	DB	<\$10M	FY24 3rd Qtr	FY24 3rd Qtr
1796879	E2) Install Electric Vehicle Charging Facilities (EVCF) CMP for GOV	NS Everett	IH	TBD	DB	<\$10M	FY24 3rd Qtr	FY24 4th Qtr
1801597	(FEC) (23464800) (EVCF) Install EV Charging Stations at Various Locations	NBK Bangor	IH	TBD	DB	<\$10M	FY24 3rd Qtr	FY24 4th Qtr
1801592	(EVCF_23464920) Install EV Charging Stations at Various Locations	NBK Bremerton	IH	TBD	DB	<\$10M	FY24 3rd Qtr	FY24 4th Qtr
1801920	Install Electric Vehicle Charging Facilities (EVCF) CMP, NASWI	NAS Whidbey	IH	TBD	DB	<\$10M	FY24 3rd Qtr	FY24 4th Qtr
1745611	OPN SIOP - DD5 OWT5 Recap	NBK Bremerton	AE	HUBVET MACC	DB	\$10M-\$25M	FY24 3rd Qtr	FY24 4th Qtr
RM18-1806	SIOP - Repair Railroad Culverts , Phase 3 of 9	NBK Bremerton	AE	HUBVET MACC	DBB	<\$10M	FY25 2nd Qtr	FY25 3rd Qtr
RM18-1382	SIOP - Repair Electrical Dist Circuits, DD2 & Pier 5	NBK Bremerton	IH	HUBVET MACC	DB	<\$10M	FY24 4th Qtr	FY25 2nd Qtr
RM16-1430	SIOP - Repair Crane Track & Tunnel Arch Support, DD1	NBK Bremerton	AE	Small MACC	DB	<\$10M	FY24 4th Qtr	FY25 1st Qtr
RM16-1429	SIOP - Repair Railroad Bridges RB 644 & RB 649	NBK Bremerton	AE	HUBVET MACC	DBB	<\$10M	FY24 4th Qtr	FY25 3rd Qtr
RM16-2114	Repair DDG Homeport Piers and Wharf	NS Everett	AE	NW MACC	DBB	\$25M-\$100M	FY24 4th Qtr	FY25 1st Qtr
RM15-0463	Q3/BQ BEQ Renovate B515 (Keyport)	NBK Keyport	AE	HUBVET MACC	DBB	<\$10M	FY25 1st Qtr	FY25 3rd Qtr
RM19-1082	Repair Emergency Gen Bldg #3 Switchgear, B7702 Gens (Bangor)	NBK Bangor	IH	Small MACC	DB	<\$10M	FY25 1st Qtr	FY25 2nd Qtr
RM19-1251	Repair Fender Piles, Marginal Wharf, Building 7176	NBK Bangor	AE	WF MACC	DBB	\$10M-\$25M	FY24 4th Qtr	FY25 2nd Qtr
RM21-0324	Electrical Distribution Feeder System Repair	NS Everett	AE	NW MACC	DB	\$25M-\$100M	FY24 4th Qtr	FY25 2nd Qtr
RM22-0652	Repair Missile Haul Route Roads	NBK Bangor	AE	NW MACC	DBB	\$10M-\$25M	FY24 4th Qtr	FY25 1st Qtr
RM16-1591	Repair Delta Pier Switchgear	NBK Bangor	AE	NW MACC	DBB	\$10M-\$25M	FY24 4th Qtr	FY25 1st Qtr

Set-aside strategy on stand alone construction contracts to be determined by market research and consultation with Small Business Administration. Responses to sources sought are used by the Navy in determining whether an acquisition will be set aside for Small Business Concerns.

Future Programs With Impact To Navy Shore Infrastructure

- Shipyard Infrastructure Optimization Program (SIOP) at Naval Base Kitsap
 - SIOP is a comprehensive approach to address the necessary infrastructure components (dry docks, capital equipment, facilities) at the nation's four public shipyards in order to improve Navy readiness and lethality
- COLUMBIA Class SSBN at Naval Base Kitsap
 - DoD's #1 acquisition program which will deliver a new class of ballistic missile submarines to replace the aging OHIO class
- CONSTELLATION Class Frigate at Naval Station (NAVSTA) Everett
 - New CONSTELLATION Class of Frigates is expected to homeport in the Pacific Northwest



NAVFAC Northwest Points of Contact

- Small Businesses looking for opportunities with NAVFAC or any business wishing to find subcontracting opportunities for small businesses contact my Deputy for Small Business:
 - Mr. Jim Niles, 360-536-7135
- NAVFAC NW Industry Engagement Website:
 - Contains this brief, prime contactor listing, future workload projections, and links to other enterprise opportunities!
 - <https://pacific.navfac.navy.mil/Facilities-Engineering-Commands/NAVFAC-Northwest/About-Us/Industry-Engagement-Opportunities/>
- Visit Contract Opportunities or SAM.GOV for actual solicitations
 - <https://sam.gov/content/opportunities>

What can we do to help you?

- Was this brief helpful to you and/or relevant?
- What additional information do you need from us. What other questions or concerns do you have?
 - If you have worked with us before, where are areas we can improve?
 - If you have not worked with us before, what can we do to help you?



CLOSING

NAVFAC Northwest cannot support the Fleet and their families, nor ensure our National Defense without your commitment.

Thank you for your continued support of the Navy mission.