



2024 SAME San Diego Post NAVFAC Southwest Industry Day Environmental Program Overview

24-25 February 2025

**Presenter: Allison Cantu, PE, F.SAME
NAVFAC SW Environmental Restoration Program
Manager**

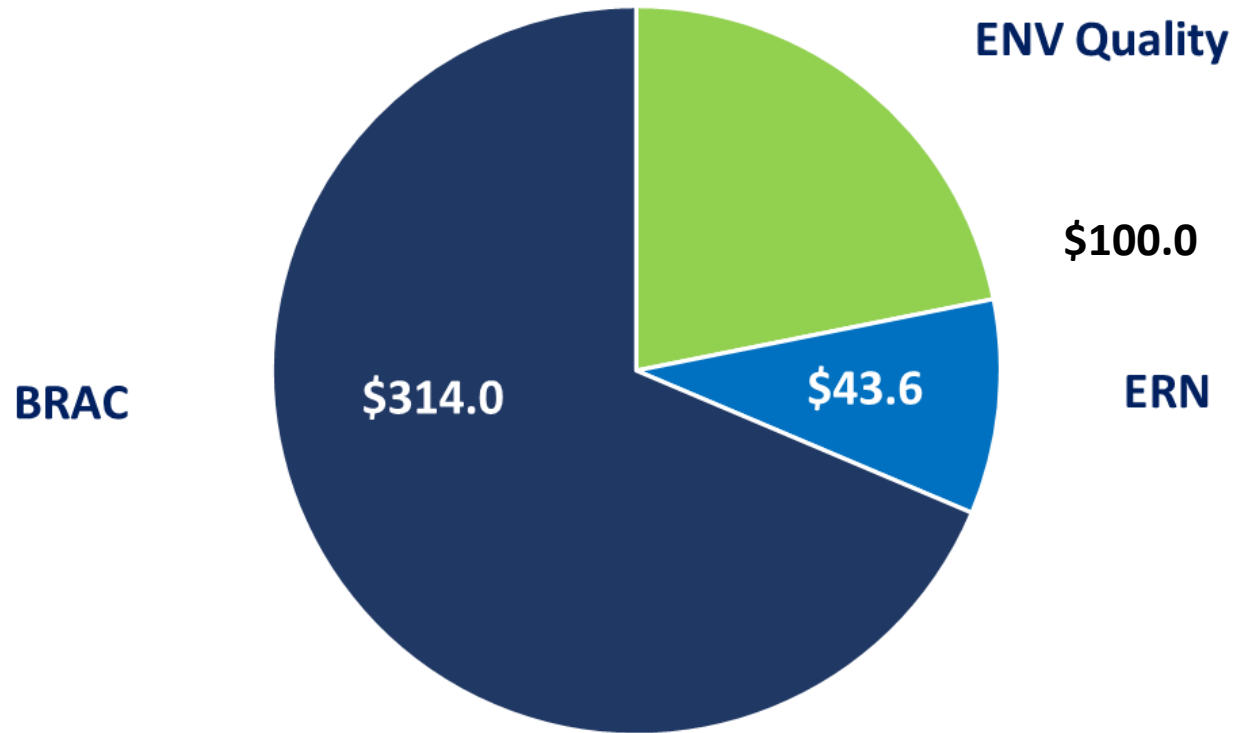
Environmental Overview

- **Environmental Division Director/N45 Shore Environmental Program Manager- Chantry Davis**
 - EV1 Compliance
 - EV2 Planning and Conservation
 - EV3 Restoration
 - EV4 Resources and Assessments
- Nick Popaditch**
Teresa Bresler
Allison Cantu
Julie Crosby



FY25 Execution Plan

FY25 Planned ENV Contracts (M)



Total \$457.6 (M)



SW EV Contract Vehicles

Contract Number	Contract	MAC or Single	A-E?	Business Size	Pricing	Award	CCD	Capacity	Available	Remaining POP	Available Capacity
Compliance								\$ 367,599,000			
N62473-21-D-1816	Stormwater	single	A-E		fixed	9/27/2021	9/26/2026	\$ 100,000,000	\$ 76,678,000	33%	77%
N62473-23-D-1811	Lab Services	single	no		fixed	6/22/2023	6/21/2030	\$ 49,900,000	\$ 32,783,000	77%	66%
N62473-22-D-1811	IW/OW Services	single	no		fixed	5/26/2022	9/30/2030	\$ 117,699,000	\$ 81,575,000	68%	69%
N62473-22-A-1811	BPA OHS	single	no		fixed	11/18/2021	11/17/2026				
N62473-22-A-1812	BPA Spill Response	single	no		fixed	11/18/2021	11/17/2026				
Planned Contract:	Compliance (SAM 8/15/2022)	single	A-E	SB	fixed	FY25 Q3	5 yr	\$ 100,000,000	-	-	-
Natural and Cultural Resources								\$ 256,511,000			
N62473-20-D-0040	Curation	single	no		fixed	4/1/2020	3/31/2025	\$ 1,011,000	\$ 140,000	3%	14%
N62473-20-D-0008	Cultural Resources MAC	MAC	no		fixed	12/5/2019	12/4/2024	\$ 30,000,000			
N62473-21-D-1811	Marine Habitat MAC	MAC	no		fixed	4/15/2021	4/14/2029	\$ 15,000,000	\$ 9,250,000	53%	62%
N62473-19-D-6005	Natural Resources MAC	MAC	no		fixed	3/2/2020	3/1/2025	\$ 30,000,000			
N62473-23-D-3439	HISS MAC	MAC	no		fixed	9/8/2023	9/7/2026	\$ 98,500,000	\$ 88,467,000	53%	90%
Planned Contract:	Cultural Resources (SAM 3/11/2024)	MAC	no	SB	fixed	FY25 Q3	8 yr	\$ 80,000,000	-	-	-
Planned Contract:	Curation (SAM 11/12/2024)	single	no	UR	fixed	FY25 Q4	8 yr	\$ 2,000,000	-	-	-
Planned Contract:	Natural Resources (SAM tbd)	MAC	no	-	fixed	-	-	-	-	-	-
Environmental Planning								\$ 100,000,000			
Planned Contract:	NEPA Single Award (SAM tbd)	single	A-E	UR	fixed	FY25 Q2	5 yr	\$ 55,000,000	-	-	-
Planned Contract:	NEPA MAC ELIN (SAM tbd)	MAC	no	tbd	fixed	FY26 Q2	7 yr	\$ 45,000,000	-	-	-
Restoration								\$ 1,150,000,000			
N62473-23-D-2217	SB CERCLA/RCRA	single	A-E	SB	fixed	9/28/2023	9/27/2028	\$ 95,000,000	\$ 27,971,000	73%	29%
N62473-18-D-2003	8(a) EMAC	MAC	no	SB	fixed	9/29/2021	9/28/2026	\$ 95,000,000	\$ 17,532,000	33%	18%
N62473-18-D-2418	MARAC	MAC	no	SB		9/20/2021	9/19/2026	\$ 240,000,000	\$ 26,132,000	33%	11%
N62473-16-D-8014	SB EMAC	MAC	no	SB	fixed	9/29/2021	9/28/2026	\$ 240,000,000	\$ 11,059,000	33%	5%
Planned Contract:	RADMAC (SAM 10/10/2023)	MAC	no	UR	fixed	FY25 Q2	8 yr	\$ 240,000,000	-	-	-
Planned Contract:	CLEAN (SAM 7/15/2022)	single	A-E	UR	cost	FY25 Q2	8 yr	\$ 240,000,000	-	-	-
Other								\$ 198,939,000			
N62473-24-C-2211	Admin Record	single	no	SB	fixed	12/30/2020	1/1/2024	\$ 3,939,000	\$ 3,939,000	0%	0%
N62473-21-D-2212	TAP	single	A-E	UR	fixed	4/13/2021	4/12/2028	\$ 100,000,000	\$ 37,605,000	46%	38%
N62473-22-R-3432	Range Sustainment	MAC	no	SB	fixed	12/13/2022	12/13/2030	\$ 95,000,000	\$ 77,761,000	73%	82%
Total Capacity:								\$2,073,049,000.00			
Ref: Jan Contract Capacity Sheet											

Current Environmental Partners

Compliance	Natural Resources	Cultural Resources/NEPA	Restoration	Range Sustainment
<u>Stormwater:</u> <ul style="list-style-type: none"> NICKLAUS AMEC JV <u>OHS/Spill Response:</u> <ul style="list-style-type: none"> BLACK GOLD INDUSTRIES G2RJ INC DBA TREVET <u>Lab Services/IW/OW:</u> <ul style="list-style-type: none"> APTIM 	<u>Natural Res MAC:</u> <ul style="list-style-type: none"> VERNADERO GROUP GSRC BIORESOURCE CONS HERCULES JV <u>Marine Habitat MAC:</u> <ul style="list-style-type: none"> TIERRA DATA INC MERKEL & ASSOCIATES MILLER MARINE APPLIED MARINE SCIENCES JV <u>HISS MASC</u> <ul style="list-style-type: none"> Tiera Data Inc. Sierra JV GSRC ACS Habitat Mgmt Inc. Acacia7 	<u>Cultural Resources MAC:</u> <ul style="list-style-type: none"> FAR WESTERN PALEOWEST, L.L.C STATISTICAL RESEARCH ULTRASYSTEMS ENVIRONMENTAL INC <u>Curation:</u> <ul style="list-style-type: none"> SD ARCHAEOLOGICAL CNTR 	<u>MARAC:</u> <ul style="list-style-type: none"> BETHEL-TECH JV North Wind-CDM JV OCH, JV EA-WOOD-1 MP JV ECC ENV LLC <u>SB EMAC:</u> <ul style="list-style-type: none"> BETHEL-TECH PACIFIC JV CAPE-WESTON JV1 INSIGHT-TIDEWATER NOREAS-APTIM JV <u>8(a) EMAC:</u> <ul style="list-style-type: none"> DELMAR-TREVET JV BETHEL-TECH JV SRS-ERRG JV AES-CAPE JV Bodhi-Tidewater JV <u>SB CERCLA/RCRA:</u> <ul style="list-style-type: none"> Trevet-NOREAS <u>Admin Record:</u> <ul style="list-style-type: none"> NORTH WIND SITE SERVICES LLC 	<u>TAP:</u> <ul style="list-style-type: none"> MANTECH SRS TECHNOLOGIES <u>Range Sustainment:</u> <ul style="list-style-type: none"> USA Environmental Inc EA-RELYANT JV HL/VRH Fed Serv Pika-Insight Bering Sea Eccotech ERRG

Notable Items

1. Continued growth in Southwest
2. Staffing Challenges
3. Alternative Energy- electric vehicles, solar
4. Early execution planning for FY25
5. Continuing Resolution delaying receipt of funds
6. Cultural Resources – Focus on building trust with tribes completing Programmatic Agreements
7. NEPA
8. AFFF Replacement and PFAS investigations (on and off base)
9. New financial system / contracting procedures
10. Pending DoD policy guidance



Questions or Comments

CONTACT US

Anthony Phillips

Assistant Deputy Director, Office of Small Business Programs
NAVFAC Southwest



E-mail Address:

NAVFAC_SW_Small_Business_UD@us.navy.mil