

SAME 24th Annual Infrastructure Forum Update

TxDOT Dallas District Update
Travis Campbell, P.E.
Director of Transportation, Planning and Development



November 7, 2000 was the last deathless day on Texas roadways.





Since Nov. 7, 2000, more than 83,000 people have died on Texas roadways.

We've had 23 years straight of daily deaths on Texas roads.





1,476 people were killed in 2022 while driving at unsafe speeds.

816 pedestrians were killed in 2021 in traffic crashes.





The majority of all deadly crashes are due to mistakes drivers make (e.g., texting and driving and driving).

488 people were killed in 2021 in distracted driving crashes.





1 in 4 people were killed in traffic crashes where a driver was under the influence of alcohol in 2022.

1,243 unbuckled people died in 2021 in traffic crashes.



We average 3,809* fatalities a year-the equivalent of 10 jumbo jets full of people.

*Based on 2013-2022



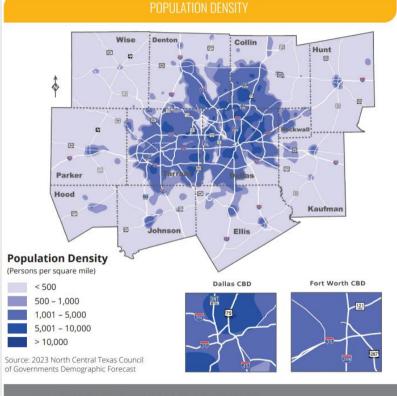
Dallas District Updates











LARGEST CITIES

No.	City	Population
1	Dallas	1,326,278
2	Fort Worth	974,845
3	Arlington	405,419
4	Plano	292,065
5	Irving	263,719
6	Garland	248,822
7	Frisco	225,072
8	McKinney	209,626
9	Grand Prairie	204,972
10	Mesquite	154,042
11	Denton	149,508
12	Carrollton	135,800
13	Lewisville	134,241
14	Richardson	122,615
15	Allen	105,900
16	Mansfield	82,285
17	Flower Mound	79,928
18	North Richland Hills	72,587
19	Rowlett	66,212
20	Euless	61,543

Source: 2020 U.S. Census Bureau Estimates

NORTH TEXAS POPULATION GROWTH ESTIMATES

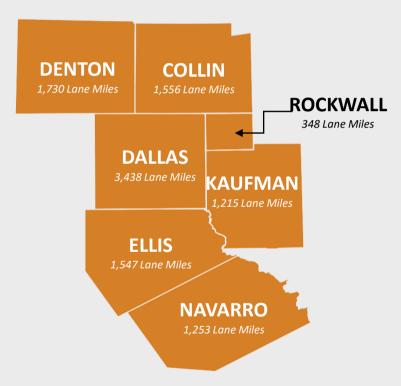
10,001,371

12,890,587

16,768,007



LARGEST U.S. METROPOLITAN AREAS						
No.	Metro Area	Population	GDP	Labor Force	Fortune 500	
1	New York-Newark-Jersey City	20,140,470	\$1,809,323,397,000	9,645,357	62	
2	Los Angeles-Long Beach-Anaheim	13,200,998	\$1,007,037,066,000	6,677,579	11	
3	Chicago-Naperville-Elgin	9,618,502	\$692,988,237,000	4,802,282	35	
4	Dallas-Fort Worth-Arlington	7,708,190	\$534,807,251,000	4,138,885	23	
5	Houston-The Woodlands	7,122,240	\$488,164,627,000	3,480,007	24	
6	Washington D.CArlington-Alexandria	6,385,162	\$561,027,941,000	3,371,864	16	
7	Philadelphia-Camden-Wilmington	6,245,051	\$439,055,118,000	3,055,401	13	
8	Miami-Fort Lauderdale	6,138,333	\$365,051,489,000	3,161,958	10	
9	Atlanta-Sandy Springs-Roswell	6,089,815	\$425,443,807,000	3,145,423	17	
10	Boston-Cambridge-Newton	4,941,632	\$480,307,073,000	2,787,455	15	



- 923 employees
- 11,000 lane miles of state-maintained highways including nearly 2,000 lane miles of interstate
- Over 6,800 bridges and bridge structures (with over 3,600 on system) more than any other District
- 4th Largest Region in the U.S. Growing at 1 person every 3.3 minutes



Ceason Clemens, P.E.

District Engineer Dallas District



John Hudspeth, P.E.

Deputy District Engineer Dallas District



Travis Campbell, P.E.

Director Transportation Planning & Development



- Design Utilities Roadway

Bridge

- Project Delivery Design
- Adv. Project Development Adv. Transportation Planning



Joseph Hunt

Director **Business Services**



Brenan Honey, P.E.

Director Construction



Jeff Bush, P.E.

Director Operations



Area Offices



- Open Records
- Warehouse Architect
- Library
- Facilities
- Administrative Services



- Contract Administration
- Materials/Laboratory
- Alternative Delivery



- Maintenance Manager
- Contracted Maintenance
- Transportation Operations



- Dallas County
- Ellis & Navarro Counties
- Kaufman & Rockwall Counties



Amanda Miller, P.E. Area Engineer Denton County Total Contract Amount: \$1,114,102,126.81

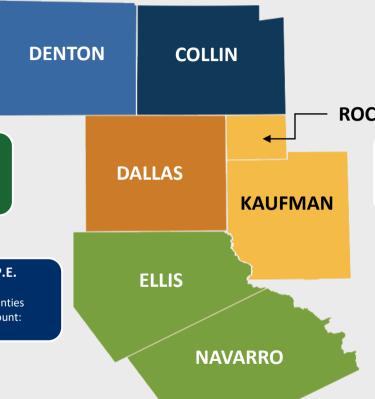
Nathan Petter, P.E.

Total Contract Amount:

Area Engineer

Dallas County

\$951,728,488.55



Jennifer Vorster, P.E.

Area Engineer
Collin County
Total Contract Amount:
\$591,663,170.27



ROCKWALL

Lane Selman, P.E.
Area Engineer
Kaufman & Rockwall Counties
Total Contract Amount:
\$1,090,972,525.42





Juan Paredes, P.E. Area Engineer Ellis & Navarro Counties Total Contract Amount: \$390,700,566.56

Construction Totals

Design – Bid – Build \$4.5 B Design – Build \$2.4 B



Travis Campbell, P.E. Director Transportation Planning & Development



Ashton Strong, P.E. Deputy Director



Morgan Neill, P.E. Roadway Design Engineer/H&H



District Utilities



Dan Perge, P.E.

Advance Project Development Director



Rostam Mahbod, P.E.

Dallas District Bridge Engineer



Tamelia Spillman

Advance Transportation Planning Director



Jenifer Houdmann

ROW Project Delivery Manager



Chaikou Bah, P.E.

Consultant PS&E Supervisor



Grace Lo, P.E.

Schematic Supervisor

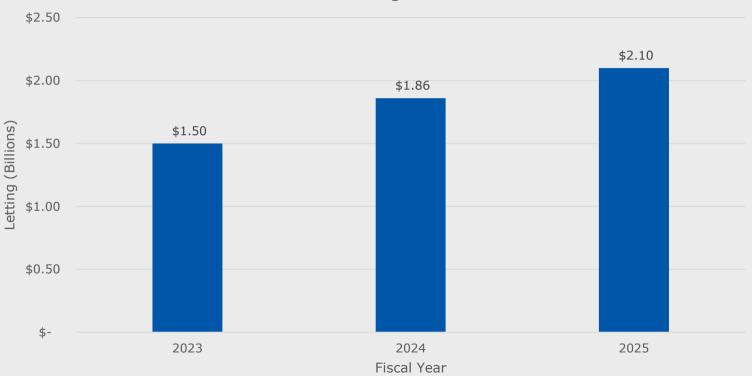
- Roadway Design
- Hydrology & Hydraulics
- In-House PS&E
- **Utility Permitting** Reimbursable Utility
- Relocations
- **Utility Engineering** Investigation
- Environmental
- Clearances **Public Involvement**
- Traffic Coordination/Air Quality
- Hazmat ACM/LBP Testing
- Bridge Design
- Geotechnical Design
- Permit Reviews
- Construction Support Bridge Inspections
- State Transportation Improvement Program Agreements

Funding

- Unified Transportation Program
- Acquisition
- Relocation **Eminent Domain**
- Demolition
- LPA & Mapping
- Project Letting
- Project Estimating
- Schematics - Project Delivery
- FHWA Coordination
- **VE Workshops**









Dallas District Projects in Construction





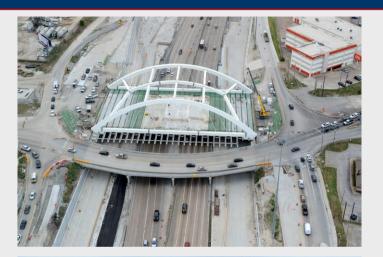
Irving Interchange Substantially Complete



LBJ East



- \$1.7 Billion
- Estimated completion 2025





I-35E Phase II



- \$709 million
- Design substantially complete
- Construction on-going







SM Wright Phase II



- \$79 million
- Construction 95% complete



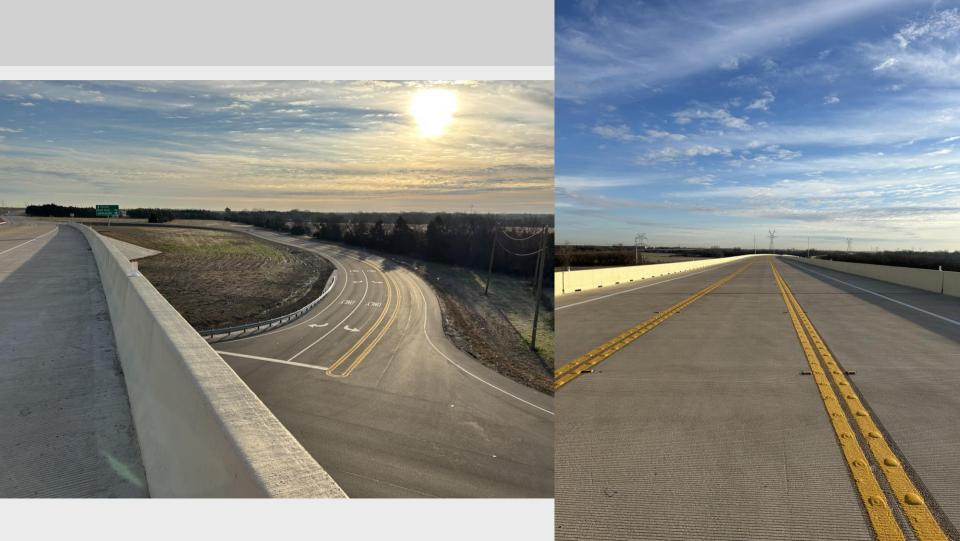




Loop 9, Segment B (between I-35E & I-45)



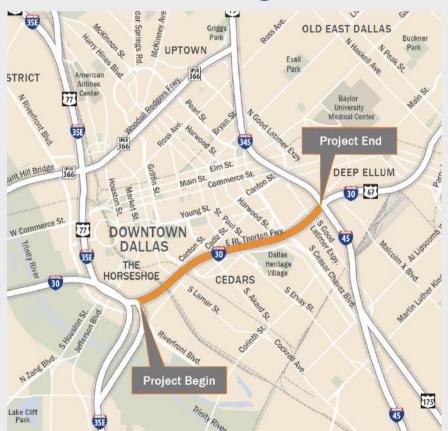
- Total project cost \$147 million (Phase 1 only).
- Contractor is Austin Bridge & Road Services.
- Construction began in early 2022 and is substantially complete. Fully opening to traffic January 2025!
- Phase 2 TBD







Dallas District Projects in Planning





US 380 Freeway - Collin County



- County Line to County Line. Project was broken into 5 segments for schematic/environmental development.
- 5 of 5 segments are environmentally cleared
- 2 were Environmental Impact Statements (EIS) that were both cleared in 2023
- ROW acquisition is on-going
- PS&E is beginning on the entire corridor. Currently broken out into 16 segments.
- First successfully let December 2024 on the Spur 399/SH 5 Interchange.



I-30 East Corridor in Dallas County



- Schematic near completion
- Environmental near completion







Planning Projects- I-345 in Dallas county



- Completed Feasibility Study in 2022
- Schematic/Environmental began early 2023.
- Public Hearing planned April 2025
- FONSI planned Summer 2025

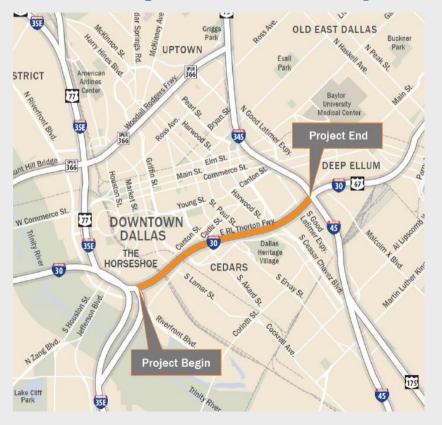








I-30 Project - The Canyon



Project Details -

- Reconstruct and widen the I-30 mainlanes from I-35E to I-45 from 6-lanes to 12-lanes and reconstruct and widen frontage roads
- Project let February 2025
- Project Cost: \$888M







Travis Campbell, P.E.

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Thank You!