The Texas Coastal Resiliency Master Plan

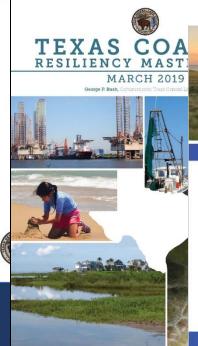


SAME Resiliency Workshop April 14, 2025 Houston, Texas

David Green, Senior Deputy Director Coastal Protection

Texas General Land Office • Commissioner Dawn Buckingham, M.D.

MARCH 2017





TEXAS COASTAL RESILIENCY MASTER PLAN



MARCH 2023

Commissioner Dawn Buckingham, M.D.

Texas General Land Office

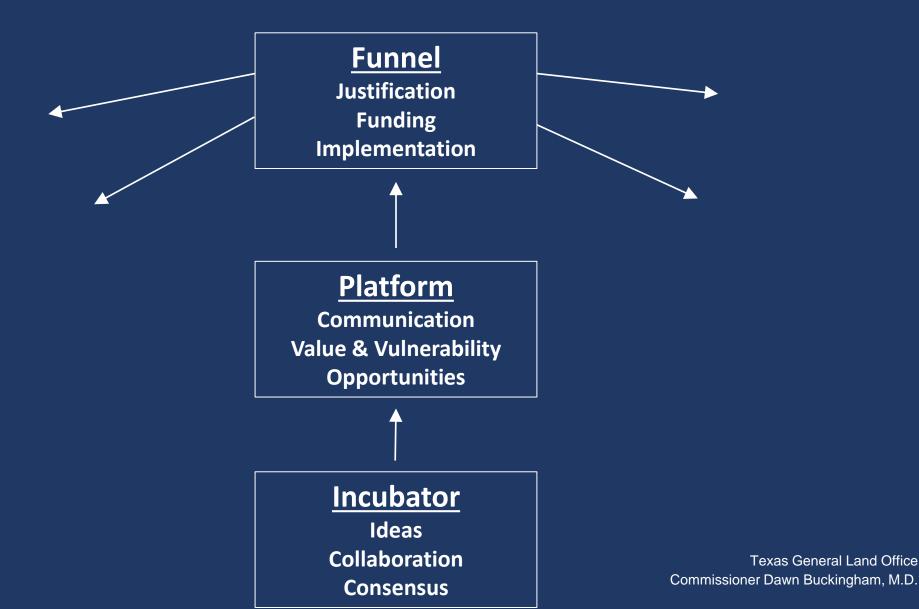


Goals and Objectives

- 1. Identify, select, and fund projects that address the coastal vulnerabilities to restore, enhance, and protect the Texas coast
- 2. Adapt priorities to accommodate changing conditions through future iterations
- 3. Communicate the environmental and economic value of the Texas coast to state and national audiences



Role of this Plan





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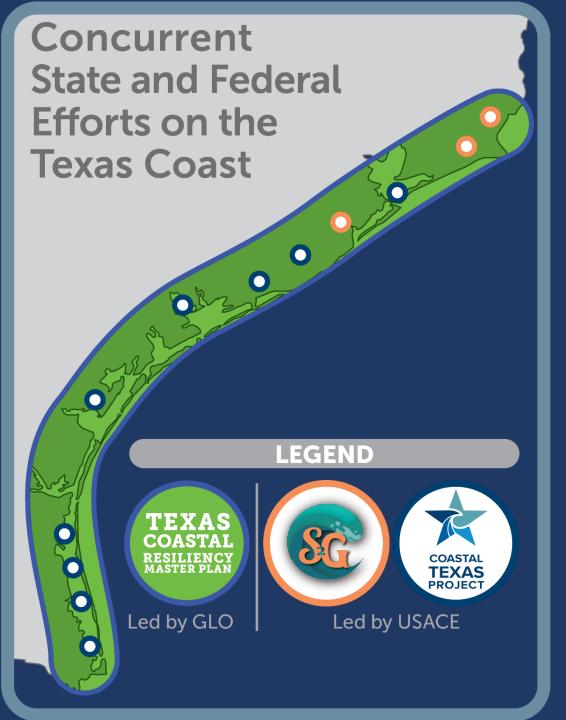
What this Plan is

- A list of high-priority coastal resiliency initiatives and projects
- A snapshot of the needs of the state for coastal resiliency at the time of publication
- An opportunity for the GLO to align coastal resiliency priorities with feedback from stakeholders, coastal experts, and other public agencies

What this Plan is NOT

- An automatic funding mechanism
- * Tier 1 projects are typically prioritized for GLO funding programs
- A guarantee that projects will be funded or completed
- A completely comprehensive list of the coastal resiliency projects that are necessary coastwide





Complementary Planning

Coastal Texas Project

- Galveston Bay Storm Surge Barrier System
- South Padre Island Beach Project
- Coastwide Ecosystem Restoration (8 projects)

Sabine to Galveston CSRM Program

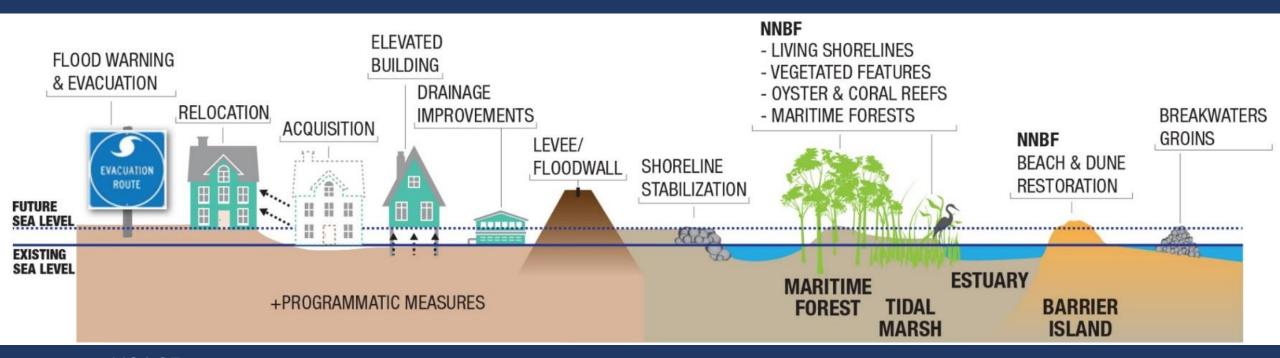
- Orange County
- Jefferson County
- Freeport Brazoria County

Regional Flood Planning

- GLO River Basin Flood Studies
- TWDB Regional Flood Planning Groups
- TDEM State Hazard Mitigation Plan



Multiple Lines of Defense



source: USACE

Value

Ecosystem Services – vital for economic security...

Regulating: flood storage, erosion abatement, water quality

Supporting: habitats and fisheries

Cultural: aesthetics, sense of place, recreation, tourism

Provisioning: supplies and nourishment for society



Value

- Critical Infrastructure
- Economic Assets
- National Security







(0%	10%	20%	30%	40%	50%	60%	70%	80%	90%	100%
Total Energy											
Production (2020)								Т			_
Crude Oil											
Production (2022)		Т	Т	Т	_		Т	Т	Т	Т	
Natural Gas											
Production (2021)		Т					Т	Т	Т	Т	
Crude Oil Refining											
Capacity (2022)								Т			
Crude Oil Reserves											
		Т		Т			Т	Т		Т	
Dry Natural Gas											
Reserves (2021)								Т			
Liquid Natural											
Gas Reserves							T	T	T	T	
Source: U.S. Energy Information Administration, 2022.4											

The Value of the Texas Coast

33% of the nation's total refining capacity

of U.S. Tonnage Export Value

\$195 M of seafood production

Region	Annual Wages	No. of Jobs	Businesses	Avg. Wage/Employee			
1	\$23.3 billion	382,844	16,251	\$61,000			
2	\$624 million	10,741	700	\$58,200			
3	\$1.4 billion	32,039	1,725	\$42,600			
4	\$358 million	15,744	946	\$22,800			
Source: Bureau of Labor Statistics. 2022. ²							

Texas General Land Office Commissioner Dawn Buckingham, M.D.



Vulnerabilities



Land Change



Degraded or Lost Habitat



Gulf Shoreline Change



Bay Shoreline Change

Flooding



Inland Flooding



Storm Surge



Tidal Flooding

Degraded Water Resources

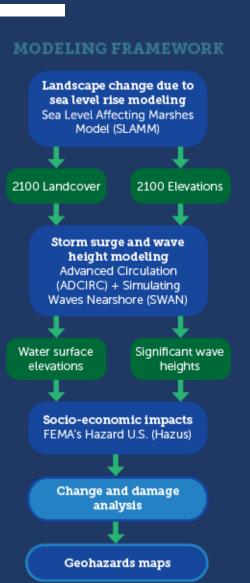


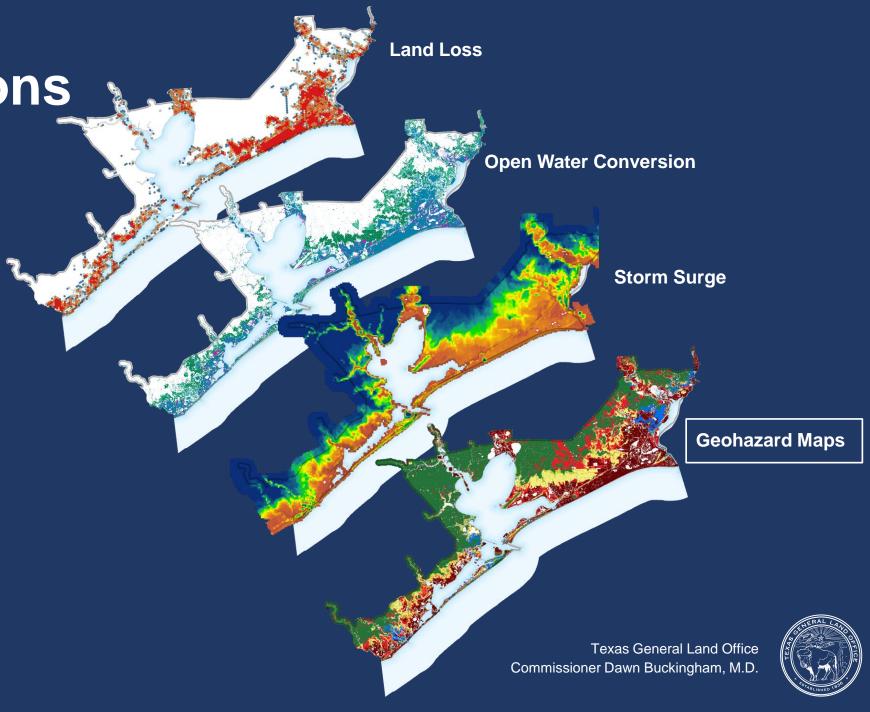
Degraded Water Quality



Degraded Water Quantity

Modeling Future Conditions





Stakeholder Input







Local Governments and Community Leaders

- Elected officials
- Local government staff
- Councils of government (COGs)
- Metropolitan Planning Organizations (MPOs)
- Other local and regional community leaders



Coastal Experts and Practitioners

- State agencies
- Federal agencies
- Universities
- Ports and navigation districts
- River authorities
- Non-profits
- Other technical partners



2028 Plan Timeline





Team Tasks and Enhancements

Project Funding and Implementation:

- Assisting Tier 1 project partners with <u>external</u> funding applications through data analysis and narrative
- Advancing and supporting conceptual projects

Data Driven Enhancements:

- Leveraging recent landscape change and storm surge modeling
- Creating data driven vulnerability assessment methodology

Refining and Expanding Modeling:

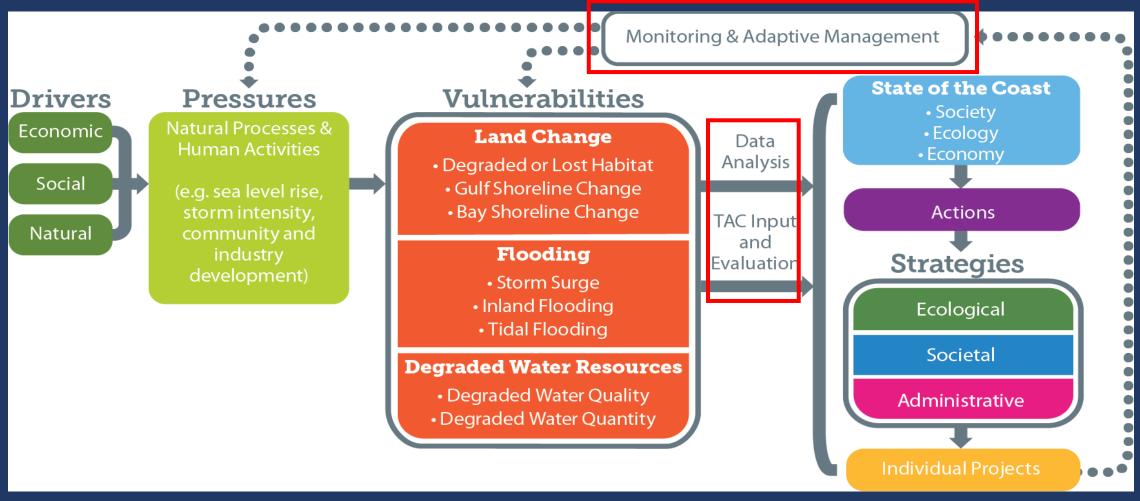
- Determining timing and nature of potential landscape change impacts
- Identifying areas of interest and potential hazard development zones

Regional Resilience Planning:

- Utilizing data driven planning enhancements to inform project conceptualization
- Facilitating stakeholder input to evaluate highest priority projects



Coastal Resiliency Framework



2023 Tier 1 Projects

Project Information

- Ability to Address Vulnerabilities
- **Description and Need**
- Location
- Status
- Stakeholders
- **Actions**
- Project Types
- **Potential Local Benefits**

Project Cutsheets Region 4 Cameron County

South Padre Island Beach and Dune Management and Restoration (145)

Estimated Project Cost: \$89,000,000

ABILITY TO ADDRESS VULNERABILITIES

















LOCATION:

Gulf shoreline of the City of South Padre Island

STATUS:

Shovel Ready STAKEHOLDERS:

- · City of South Padre Island
- Cameron County
- Texas General Land Office
- · U.S. Army Corps of Engineers

ACTIONS:









Beach Nourishment;

Dune Restoration



Project Description

The City of South Padre Island's beach and dune system is a widely recognized symbol of the South Texas coastline and has been partially preserved through the beneficial use of dredged material (BUDM) from the Brownsville Ship Channel since 1988 under a perpetual Memorandum of Agreement between the U.S. Army Corps of Engineers (USACE) Galveston District and the Texas General Land Office (GLO). This project would fund annual beach renourishment along the eroding shoreline. Additionally, annual beach monitoring surveying, analysis, and reporting are undertaken as part of the project. Whenever possible, the City of South Padre Island, as the permit holder, and Cameron County work alongside GLO and USACE to place BUDM on beaches when regular dredging at the channel occurs. The most recent onshore placement of material took place from May to July 2021 and included approximately 355,250 cubic yards. Three-quarters of the material (75%) was placed in Placement Area 5 within the northern City limits and one-quarter (25%) of the material was placed in Isla Blanca Park.

Project Need

Gulf shoreline erosion occurs across the island at a regional scale, impacting County and City beaches, leading to potential damage to the environment, private property, and public infrastructure while hindering economic development. The Gulf shoreline erosion rate along much of the island averages between 10 to 15 ft/yr. The beaches and dunes are the primary defense against storm surge from tropical storms and hurricanes to islanders and bayfront communities on the mainland.



project benefits calculations, see page 132 of the 2023 Texas Coastal Resiliency Master Plan.



Project Funding Needs



- Hydrologic Connectivity
- Beach Nourishment
- Shoreline Stabilization
- Habitat Creation and Restoration
- Land Acquisition
- Flood Risk Reduction
- Community Infrastructure
- Structure/Debris Removal
- Studies, Policies, and Programs

GLO Program Funding:

CEPRA

***\$54 Million last biennium

CMP

\$2 Million annually

Gulf of Mexico Energy Security Act (GOMESA)

- \$46 Million FY 2019 to GLO
- \$76 Million FY 2020
- \$54 Million FY 2021
- \$55 Million FY 2022
- \$76 Million FY 2023
- \$76 Million FY 2024

Community Development Block Grant – Mitigation Fund

\$20 Million Coastal Resilience Program

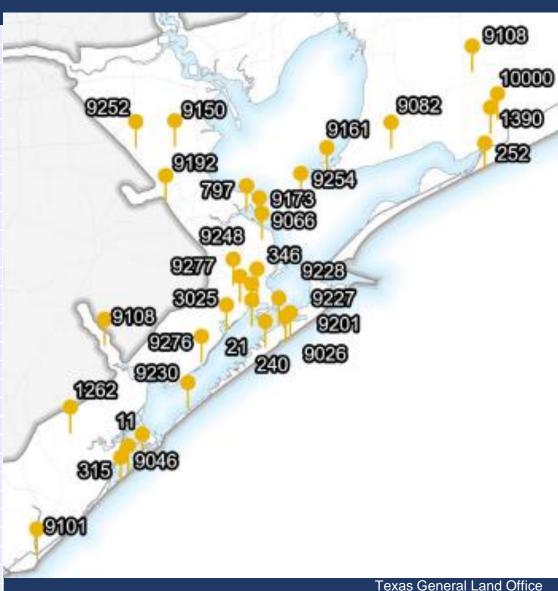
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Chambers/Galveston/Harris/Brazoria counties projects

10000 Anahuac NWR Conservation and Restoration 1390 Anahuac NWR East Unit Beneficial Use 1262 Bastrop Bayou Marsh Acquisition 9230 Bay Harbor Island Stabilization 252 Bolivar Peninsula Beach and Dune Restoration 9101 Brazos River and San Bernard River Restoration Strategy and Management Plan 9276 Chocolate Bay Preserve Shoreline Protection and Marsh Restoration 240 Coastal Heritage Preserve 797 Dickinson Bay Rookery Island Restoration – Phase 3 9066 Dollar Bay Wetland Protection, Restoration, and Acquisition 9108 East and West Galveston Bay Watershed, Wetland, and Habitat Conservation 9161 East Bay Living Shorelines and Wetland Restoration 9046 Follet's Island Conservation Initiative 315 Follet's Island Nourishment and Erosion Control 21 Galveston Bay Rookery Island Restoration 9201 Galveston Island Nourishment and Stabilization 9026 Galveston Island West of Seawall to 13 Mile Road Beach Nourishment - Phase 1 9254 Going to Scale: Expanding Oyster Restoration in Galveston Bay 3025 Greens Lake Shoreline Protection and Wetland Restoration - Phase 2 9248 Highland Bayou Shoreline and Marsh Restoration Project 9252 Houston Parks and Recreation Department's Riparian Restoration Initiative 9228 Jones Bay Oystercatcher Habitat Restoration 9192 Lower Clear Creek and Dickinson Bayou Watershed Flood Risk Reduction Program 11 Management of the Christmas Bay System 9150 Middle Armand Bayou Protection Project 9082 Moody NWR Conservation and Restoration 346 O'Quinn I-45 Estuary Shoreline Protection and Marsh Restoration 9277 Pierce Marsh Wetland Restoration and Shoreline Protection 9257 Southeast Texas Flood Coordination Study - Regional Flood Sensor System 9173 Texas City Levee Erosion Control and Marsh Restoration 9227 West Bay Living Shorelines at Sweetwater Preserve and Maggie's Cove 4San Bernard NWR Shoreline Protection

9216 Texas Coastal Prairie Initiative







2023 Tier 1 Project Status Updates

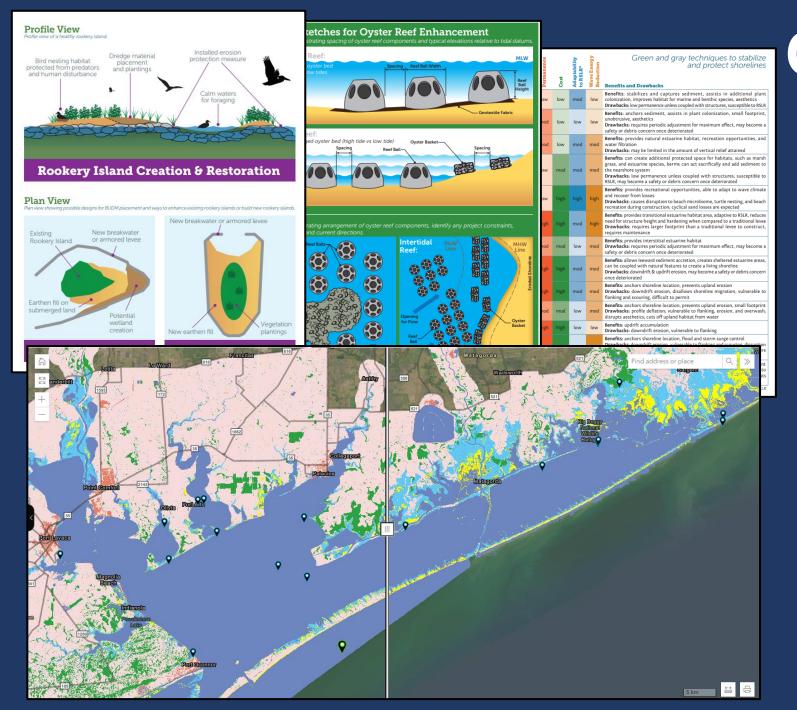
Since the issuance of the 2023 Plan...

18 conceptual projects ———— E&D, monitoring, permitting

14 ongoing/E&D projects ———— permitting, permitted, shovel ready

- √ 12 projects in permitting
- √ 13 shovel ready projects
- ✓ 4 projects completed





Communication

- All Plan Documents
- Story Map
- Modeling Data Viewer
- Resiliency Design Guides

www.glo.texas.gov/crmp



Thank you!

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